

**2017 Legislature - Operating Budget
Transaction Compare - House Structure
Between 18GovAmd and House**

Numbers and Language Differences Agencies: DOT/PF
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Agency: Department of Transportation and Public Facilities

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration and Support													
Northern Region Support Services													
GA 16 2/15 Delete Capital Program Position (25-1224)	18GovAmd	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Program Development and Statewide Planning													
GA 18 2/15 Delete Capital Program Positions (25-0216, 25-1351, 25-IN1004, 25-IN1102)	18GovAmd	Dec	-182.9	-182.9	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	-2
1061 CIP Rcpts (Other) -182.9													
* Allocation Difference *			182.9	182.9	0.0	0.0	0.0	0.0	0.0	0.0	2	0	2
** Appropriation Difference **			182.9	182.9	0.0	0.0	0.0	0.0	0.0	0.0	3	0	2
Design, Engineering and Construction													
Statewide Public Facilities													
GA 20 2/15 Delete Capital Program Positions (09-0012, 25-0673, 25-IN0949, 25-N12069)	18GovAmd	Dec	-200.0	-200.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	-2
1061 CIP Rcpts (Other) -200.0													
* Allocation Difference *			200.0	200.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	2
Statewide Design and Engineering Services													
GA 22 2/15 Delete 6 Capital Program Positions	18GovAmd	Dec	-629.3	-629.3	0.0	0.0	0.0	0.0	0.0	0.0	-5	0	-1
1061 CIP Rcpts (Other) -203.1													
1232 ISPF-I/A (Other) -426.2													
* Allocation Difference *			629.3	629.3	0.0	0.0	0.0	0.0	0.0	0.0	5	0	1
Harbor Program Development													
GA 24 2/15 Delete Capital Program Positions (25-0223, 25-0859)	18GovAmd	Dec	-302.2	-302.2	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
1004 Gen Fund (UGF) -21.2													
1061 CIP Rcpts (Other) -281.0													
* Allocation Difference *			302.2	302.2	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
Central Design and Engineering Services													
GA 26 2/15 Delete 26 Capital Program Positions	18GovAmd	Dec	-1,102.7	-1,102.7	0.0	0.0	0.0	0.0	0.0	0.0	-9	-2	-15
1061 CIP Rcpts (Other) -1,102.7													
* Allocation Difference *			1,102.7	1,102.7	0.0	0.0	0.0	0.0	0.0	0.0	9	2	15
Northern Design and Engineering Services													
GA 28 2/15 Delete 11 Capital Program Positions	18GovAmd	Dec	-910.9	-910.9	0.0	0.0	0.0	0.0	0.0	0.0	-8	0	-3
1061 CIP Rcpts (Other) -910.9													

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Design, Engineering and Construction (continued)													
Northern Design and Engineering Services (continued)													
* Allocation Difference *													
			910.9	910.9	0.0	0.0	0.0	0.0	0.0	0.0	8	0	3
Southcoast Design and Engineering Services													
GA 30 2/15 Delete Capital Program Positions (25-3412, 25-IN1107, 25-IN1117, 25-IN1118)	18GovAmd	Dec	-146.4	-146.4	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	-3
1061 CIP Rcpts (Other)			-146.4										
* Allocation Difference *													
			146.4	146.4	0.0	0.0	0.0	0.0	0.0	0.0	1	0	3
Central Region Construction and CIP Support													
GA 32 2/15 Delete Capital Program Positions (25-0868, 25-0940, 25-3500)	18GovAmd	Dec	-227.6	-227.6	0.0	0.0	0.0	0.0	0.0	0.0	-1	-2	0
1061 CIP Rcpts (Other)			-227.6										
* Allocation Difference *													
			227.6	227.6	0.0	0.0	0.0	0.0	0.0	0.0	1	2	0
Northern Region Construction and CIP Support													
GA 34 2/15 Delete 8 Capital Program Positions	18GovAmd	Dec	-221.6	-221.6	0.0	0.0	0.0	0.0	0.0	0.0	-1	-2	-5
1061 CIP Rcpts (Other)			-221.6										
* Allocation Difference *													
			221.6	221.6	0.0	0.0	0.0	0.0	0.0	0.0	1	2	5
Southcoast Region Construction													
GA 36 2/15 Delete 7 Capital Program Positions	18GovAmd	Dec	-629.7	-629.7	0.0	0.0	0.0	0.0	0.0	0.0	-2	-5	0
1061 CIP Rcpts (Other)			-629.7										
* Allocation Difference *													
			629.7	629.7	0.0	0.0	0.0	0.0	0.0	0.0	2	5	0
** Appropriation Difference **													
			4,370.4	4,370.4	0.0	0.0	0.0	0.0	0.0	0.0	31	11	29
Highways, Aviation and Facilities													
Central Region Highways and Aviation													
H DOT 1 - Spread available Transportation Maintenance Funds	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Seaton													
1004 Gen Fund (UGF)			-471.0										
1249 TransMaint (DGF)			471.0										
* Allocation Difference *													
			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Northern Region Highways and Aviation													
H DOT 2 - Spread available Transportation Maintenance Funds	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Seaton													
1004 Gen Fund (UGF)			-774.7										
1249 TransMaint (DGF)			774.7										
* Allocation Difference *													
			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Highways, Aviation and Facilities (continued)													
Southcoast Region Highways and Aviation													
H DOT 3 - Spread available Transportation Maintenance Funds	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Seaton													
1004 Gen Fund (UGF)			-273.4										
1249 TransMaint (DGF)			273.4										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Marine Highway System													
Marine Vessel Operations													
H DOT 29 - Increase Service Level	House	Inc	2,131.3	1,771.0	251.0	0.0	109.3	0.0	0.0	0.0	0	0	0
Offered by Representative Ortiz													
1004 Gen Fund (UGF)			1,768.0										
1076 Marine Hwy (DGF)			363.3										
* Allocation Difference *			2,131.3	1,771.0	251.0	0.0	109.3	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			2,131.3	1,771.0	251.0	0.0	109.3	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			6,684.6	6,324.3	251.0	0.0	109.3	0.0	0.0	0.0	34	11	31
**** All Agencies Difference ****			6,684.6	6,324.3	251.0	0.0	109.3	0.0	0.0	0.0	34	11	31

Column Definitions

18GovAmd (FY18 Governor Amended) - FY18 Governor's Amended Budget (Includes Governor's Dec 16th budget and the Governor's Amendments submitted on the 30th day).

House (House) - The version of the FY18 operating bill adopted by the House.