

## Multi-year Allocation Summary - Operating Budget - FY 2018 House Structure

Numbers and Language Fund Groups: General Funds
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**Agency: Judiciary**

Allocation	ID=> Session=> Column=>	[1] 2015 15MgtP1n	[2] 2017 17MgtP1n	[3] 2017 18GovAmd	[4] 2017 House	[4] - [1] 2015 15MgtP1n to House	[4] - [2] 2017 17MgtP1n to House	[4] - [3] 2017 18GovAmd to House		
Alaska Court System										
Appellate Courts		7,283.7	7,005.9	7,106.4	7,106.4	-177.3	-2.4 %	100.5	1.4 %	0.0
Trial Courts		87,598.6	83,430.3	81,504.9	81,504.9	-6,093.7	-7.0 %	-1,925.4	-2.3 %	0.0
Administration and Support		10,692.1	10,181.1	10,263.1	10,263.1	-429.0	-4.0 %	82.0	0.8 %	0.0
<b>Appropriation Total</b>		<b>105,574.4</b>	<b>100,617.3</b>	<b>98,874.4</b>	<b>98,874.4</b>	<b>-6,700.0</b>	<b>-6.3 %</b>	<b>-1,742.9</b>	<b>-1.7 %</b>	<b>0.0</b>
Therapeutic Courts										
Therapeutic Courts		5,083.9	4,808.4	4,729.9	4,729.9	-354.0	-7.0 %	-78.5	-1.6 %	0.0
<b>Appropriation Total</b>		<b>5,083.9</b>	<b>4,808.4</b>	<b>4,729.9</b>	<b>4,729.9</b>	<b>-354.0</b>	<b>-7.0 %</b>	<b>-78.5</b>	<b>-1.6 %</b>	<b>0.0</b>
Commission on Judicial Conduct										
Commission on Judicial Conduct		416.3	412.7	441.5	441.5	25.2	6.1 %	28.8	7.0 %	0.0
<b>Appropriation Total</b>		<b>416.3</b>	<b>412.7</b>	<b>441.5</b>	<b>441.5</b>	<b>25.2</b>	<b>6.1 %</b>	<b>28.8</b>	<b>7.0 %</b>	<b>0.0</b>
Judicial Council										
Judicial Council		1,309.7	1,293.2	1,310.8	1,310.8	1.1	0.1 %	17.6	1.4 %	0.0
<b>Appropriation Total</b>		<b>1,309.7</b>	<b>1,293.2</b>	<b>1,310.8</b>	<b>1,310.8</b>	<b>1.1</b>	<b>0.1 %</b>	<b>17.6</b>	<b>1.4 %</b>	<b>0.0</b>
<b>Agency Total</b>		<b>112,384.3</b>	<b>107,131.6</b>	<b>105,356.6</b>	<b>105,356.6</b>	<b>-7,027.7</b>	<b>-6.3 %</b>	<b>-1,775.0</b>	<b>-1.7 %</b>	<b>0.0</b>
Funding Summary										
Unrestricted General (UGF)		111,866.3	106,613.6	104,838.6	104,838.6	-7,027.7	-6.3 %	-1,775.0	-1.7 %	0.0
Designated General (DGF)		518.0	518.0	518.0	518.0	0.0		0.0		0.0

## Column Definitions

**15MgtPln (FY15 Management Plan)** - Authorized level of expenditures at the beginning of FY15 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

**17MgtPln (FY17 Management Plan)** - Authorized level of expenditures at the beginning of FY17 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

**18GovAmd (FY18 Governor Amended)** - FY18 Governor's Amended Budget (Includes Governor's Dec 16th budget and the Governor's Amendments submitted on the 30th day).

**House (House)** - The version of the FY18 operating bill adopted by the House.