2017 Legislature - Operating Budget Transaction Compare - House Structure Between 18GovAmd and House

Numbers and Language Differences Agencies: Law

Agency: Department of Law

_	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	<u>Commodities</u>	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Criminal Division Third Judicial District: Anchorage H LAW 3 - Money for two prosecutors and associated personal services for Anchorage Offered by Representative Grenn 1004 Gen Fund (UGF) 325.6	House	Inc	325.6	325.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			325.6	325.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Fourth Judicial District H LAW 5 - Money for one prosecutor and associated personal services in Bethel. Offered by Representative Grenn 1004 Gen Fund (UGF) 154.7	House	Inc	154.7	154.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference * * * Appropriation Difference * *			154.7 480.3	154.7 480.3	0.0 0.0	0.0 0.0		0.0 0.0	0.0 0.0	0.0 0.0	0 0	0 0	0 0
Civil Division													
Natural Resources L GA 12 2/15 Technical Correction - Outside Counsel and North Pole Remedial Action Sec17c Ch18 SLA2014 P104 L23 (SB119) (F	18GovAmd CarryFwd		1,465.2	0.0	0.0	1,465.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)1,465.2GA 13 2/15 Technical Correction - OutsideCounsel and North Pole Remedial ActionSec17c Ch18 SLA2014 P104 L23 (SB119) (F	18GovAmd Ca	arryFwd	-1,465.2	0.0	0.0	-1,465.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -1,465.2 H LAW 2 - Correction to a technical error in the original Governor's operating budget bill. Offered by Representative Grenn 1004 Gen Fund (UGF) -1,465.2	House	Dec	-1,465.2	0.0	0.0	-1,465.2	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			-1,465.2	0.0	0.0	-1,465.2		0.0	0.0	0.0	0	0	0
* * Appropriation Difference * * * * * Agency Difference * * *			-1,465.2 -984.9	0.0 480.3	0.0 0.0	-1,465.2		0.0 0.0	0.0 0.0	0.0 0.0	0 0	0 0	0 0
* * * * All Agencies Difference * * * *			-984.9	480.3	0.0	-1,405.2		0.0	0.0	0.0	0	0	0

Column Definitions

18GovAmd (FY18 Governor Amended) - FY18 Governor's Amended Budget (Includes Governor's Dec 16th budget and the Governor's Amendments submitted on the 30th day).

House (House) - The version of the FY18 operating bill adopted by the House.