

**2017 Legislature - Operating Budget
Transaction Compare - House Structure
Between 18GovAmd and House**

| |
|---|
| Numbers and Language Differences Agencies: PFD |
|---|

Agency: PF Dividends

PF Dividends

To Permanent Fund Dividend Fund

| | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|---|--------|------------|-------------------|-------------------|--------|----------|-------------|----------------|--------|------------|-----|-----|-----|
| L Reverse: FY2018 Permanent Fund Dividend - as proposed by the Governor | House | IncM | -695,650.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -695,650.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -695,650.0 | | | | | | | | | | |
| L H SAP 4: FY2018 Permanent Fund Dividend - Per HFC | House | IncM | 793,795.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 793,795.0 | 0 | 0 | 0 |
| 1041 PF ERA (UGF) | | | 793,795.0 | | | | | | | | | | |
| * Allocation Difference * | | | 98,145.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 98,145.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | 98,145.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 98,145.0 | 0 | 0 | 0 |
| *** Agency Difference *** | | | 98,145.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 98,145.0 | 0 | 0 | 0 |
| **** All Agencies Difference **** | | | 98,145.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 98,145.0 | 0 | 0 | 0 |

Column Definitions

18GovAmd (FY18 Governor Amended) - FY18 Governor's Amended Budget (Includes Governor's Dec 16th budget and the Governor's Amendments submitted on the 30th day).

House (House) - The version of the FY18 operating bill adopted by the House.