

**2017 Legislature - Operating Budget
Transaction Compare - House Structure
Between 18GovAmd and House**

Numbers and Language Differences Agencies: Retirement
--

Agency: State Retirement Payments

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
PERS State Assistance													
All Other PERS													
L	H SAR 1 - Eliminate use of the Alaska Higher Education Investment Fund for retirement assistance and replace it with UGF	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	Offered by Representative Seaton												
	1004 Gen Fund (UGF)			37,852.9									
	1226 High Ed (DGF)			-37,852.9									
	* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
TRS State Assistance													
School District TRS													
L	H SAR 2 - Eliminate use of the Alaska Higher Education Investment Fund for retirement assistance and replace it with UGF	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	Offered by Representative Seaton												
	1004 Gen Fund (UGF)			20,434.1									
	1226 High Ed (DGF)			-20,434.1									
	* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Unlicensed Vessel Personnel Annuity Retirement Plan													
Unlicensed Vessel Personnel Annuity Retirement Plan													
L	H SAR 3 - Reduce estimated cost for the Unlicensed Vessel Personnel Annuity Retirement Plan	House	Lang	-25.0	0.0	0.0	0.0	0.0	-25.0	0.0	0	0	0
	Offered by Representative Seaton												
	1004 Gen Fund (UGF)			-25.0									
	* Allocation Difference *			-25.0	0.0	0.0	0.0	0.0	-25.0	0.0	0	0	0
	** Appropriation Difference **			-25.0	0.0	0.0	0.0	0.0	-25.0	0.0	0	0	0
	*** Agency Difference ***			-25.0	0.0	0.0	0.0	0.0	-25.0	0.0	0	0	0
	**** All Agencies Difference ****			-25.0	0.0	0.0	0.0	0.0	-25.0	0.0	0	0	0

Column Definitions

18GovAmd (FY18 Governor Amended) - FY18 Governor's Amended Budget (Includes Governor's Dec 16th budget and the Governor's Amendments submitted on the 30th day).

House (House) - The version of the FY18 operating bill adopted by the House.