

**2017 Legislature - Operating Budget
Transaction Compare - House Structure
Between 18GovAmd and House**

**Numbers and Language
Differences**

Agency: Department of Administration

| | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|---|--------|------------|-------------------|-------------------|--------|----------|-------------|----------------|--------|------|-----|-----|-----|
| Centralized Administrative Services | | | | | | | | | | | | | |
| Retirement and Benefits | | | | | | | | | | | | | |
| L | House | Lang | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | | | | | | | | | | | | |
| | | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | | | | | | | | | | | | |
| | | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Labor Agreements Miscellaneous Items | | | | | | | | | | | | | |
| H DOA 2 - Reduce Available UGF for Training and Educational Conferences Offered by Representative Grenn 1004 Gen Fund (UGF) -12.5 | House | Dec | -12.5 | 0.0 | 0.0 | -12.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | | | | | | | | | | | | |
| | | | -12.5 | 0.0 | 0.0 | -12.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | | | | | | | | | | | | |
| | | | -12.5 | 0.0 | 0.0 | -12.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Office of Information Technology | | | | | | | | | | | | | |
| Alaska Land Mobile Radio | | | | | | | | | | | | | |
| H DOA 4 - Accept the Gov's Revised Structure moving ALMR from ETS to Office of Info Tech Offered by Representative Grenn | House | MisAdj | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | | | | | | | | | | | | |
| | | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| State of Alaska Telecommunications System | | | | | | | | | | | | | |
| H DOA 3 - Accept the Gov's Revised Structure moving SATS from ETS to Office of Info Tech Offered by Representative Grenn | House | MisAdj | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | | | | | | | | | | | | |
| | | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | | | | | | | | | | | | |
| | | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Violent Crimes Compensation Board | | | | | | | | | | | | | |
| Violent Crimes Compensation Board | | | | | | | | | | | | | |
| H SAP 8 - Reduce funding from the Crime Victim Compensation Fund by \$400.0. 1220 Crime VCF (Other) -400.0 | House | Dec | -400.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -400.0 | 0.0 | 0 | 0 | 0 |
| | | | | | | | | | | | | | |
| | | | -400.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -400.0 | 0.0 | 0 | 0 | 0 |
| | | | | | | | | | | | | | |
| | | | -400.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -400.0 | 0.0 | 0 | 0 | 0 |
| | | | | | | | | | | | | | |
| | | | -412.5 | 0.0 | 0.0 | -12.5 | 0.0 | 0.0 | -400.0 | 0.0 | 0 | 0 | 0 |

**2017 Legislature - Operating Budget
Transaction Compare - House Structure
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**Numbers and Language
Differences**

Agency: Department of Commerce, Community and Economic Development

| | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|--|--------|------------|-------------------|-------------------|--------|----------|-------------|----------------|--------|-------|-----|-----|-----|
| Executive Administration | | | | | | | | | | | | | |
| Commissioner's Office | | | | | | | | | | | | | |
| H CED 1 - Add promoting statewide broadband access to CEDS & report strategies to legislature. Offered by Representative Guttenberg | House | Wordage | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| * Allocation Difference * | | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Community and Regional Affairs | | | | | | | | | | | | | |
| Community and Regional Affairs | | | | | | | | | | | | | |
| H CED 2 - Life Alaska Donor Services, Inc. - Donor Program Offered by Representative Seaton 1202 Anat Fnd (DGF) 80.0 | House | Inc | 80.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 80.0 | 0.0 | 0 | 0 | 0 |
| * Allocation Difference * | | | 80.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 80.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | 80.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 80.0 | 0.0 | 0 | 0 | 0 |
| Corporations, Business and Professional Licensing | | | | | | | | | | | | | |
| Corporations, Business and Professional Licensing | | | | | | | | | | | | | |
| H CED 3 - Increase Receipt Supported Services For Professional Licensing Programs and Boards Offered by Representative Guttenberg 1156 Rcpt Svcs (DGF) 500.0 | House | Inc | 500.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 500.0 | 0 | 0 | 0 |
| * Allocation Difference * | | | 500.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 500.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | 500.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 500.0 | 0 | 0 | 0 |
| Insurance Operations | | | | | | | | | | | | | |
| Alaska Reinsurance Program | | | | | | | | | | | | | |
| L H SAP 18 - Reinsurance program Offered by Representative Seaton | House | Lang | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| * Allocation Difference * | | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Regulatory Commission of Alaska | | | | | | | | | | | | | |
| Regulatory Commission of Alaska | | | | | | | | | | | | | |
| H CED 22 - Replaces intent language in CSHB 57(FIN),Version U, p.7, lines 13-19 Offered by Representative Guttenberg | House | Wordage | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| * Allocation Difference * | | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| *** Agency Difference *** | | | 580.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 80.0 | 500.0 | 0 | 0 | 0 |

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**Numbers and Language
Differences**

Agency: Department of Corrections

| | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|---|--------|------------|-------------------|-------------------|--------|----------|-------------|----------------|--------|------|-----|-----|-----|
| Administration and Support | | | | | | | | | | | | | |
| Office of the Commissioner | | | | | | | | | | | | | |
| H DOC 1 - Transfer New Professional Conduct Unit from Correctional Academy to Commissioner's Office | House | TrIn | 714.5 | 440.5 | 30.0 | 196.0 | 48.0 | 0.0 | 0.0 | 0.0 | 3 | 0 | 0 |
| Linked to H DOC 4 - Transfer New Professional Conduct Unit from Correctional Academy to Commissioner's Office TrOut 337896 Offered by Representative Kawasaki | | | | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | | 714.5 | | | | | | | | | | |
| * Allocation Difference * | | | 714.5 | 440.5 | 30.0 | 196.0 | 48.0 | 0.0 | 0.0 | 0.0 | 3 | 0 | 0 |
| Information Technology MIS | | | | | | | | | | | | | |
| H DOC 2 - Delete Positions and Funding of Four Transferred PCNs from Closed Palmer Correctional Center | House | Dec | -546.2 | -437.8 | 0.0 | -108.4 | 0.0 | 0.0 | 0.0 | 0.0 | -4 | 0 | 0 |
| Offered by Representative Kawasaki | | | | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | | -546.2 | | | | | | | | | | |
| * Allocation Difference * | | | -546.2 | -437.8 | 0.0 | -108.4 | 0.0 | 0.0 | 0.0 | 0.0 | -4 | 0 | 0 |
| ** Appropriation Difference ** | | | 168.3 | 2.7 | 30.0 | 87.6 | 48.0 | 0.0 | 0.0 | 0.0 | -1 | 0 | 0 |
| Population Management | | | | | | | | | | | | | |
| Pre-Trial Services | | | | | | | | | | | | | |
| H DOC 3 - Efficiencies in Pre-Trial Services | House | Wordage | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Offered by Representative Kawasaki | | | | | | | | | | | | | |
| * Allocation Difference * | | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Correctional Academy | | | | | | | | | | | | | |
| H DOC 4 - Transfer New Professional Conduct Unit from Correctional Academy to Commissioner's Office | House | TrOut | -714.5 | -440.5 | -30.0 | -196.0 | -48.0 | 0.0 | 0.0 | 0.0 | -3 | 0 | 0 |
| Linked to H DOC 1 - Transfer New Professional Conduct Unit from Correctional Academy to Commissioner's Office TrIn 337897 Offered by Representative Kawasaki | | | | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | | -714.5 | | | | | | | | | | |
| * Allocation Difference * | | | -714.5 | -440.5 | -30.0 | -196.0 | -48.0 | 0.0 | 0.0 | 0.0 | -3 | 0 | 0 |
| Institution Director's Office | | | | | | | | | | | | | |
| H DOC 5 - Prioritize Solutions for Disparate High Incarceration Rates of Alaska Natives | House | Wordage | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Offered by Representative Kawasaki | | | | | | | | | | | | | |
| * Allocation Difference * | | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Electronic Monitoring | | | | | | | | | | | | | |
| H DOC 6 - Electronic Monitoring in Bethel | House | Wordage | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Offered by Representative Kawasaki | | | | | | | | | | | | | |

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Agency: Department of Corrections

| Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|--|------------|-------------------|-------------------|--------|----------|-------------|----------------|--------|------|-----|-----|-----|
| Population Management (continued) | | | | | | | | | | | | |
| Electronic Monitoring (continued) | | | | | | | | | | | | |
| * Allocation Difference * | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | -714.5 | -440.5 | -30.0 | -196.0 | -48.0 | 0.0 | 0.0 | 0.0 | -3 | 0 | 0 |
| Health and Rehabilitation Services | | | | | | | | | | | | |
| Physical Health Care | | | | | | | | | | | | |
| H SAP 9 - Reduce use of UGF in DOC and replace with PFD Criminal Funds | House | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -400.0 | | | | | | | | | |
| 1171 PFD Crim (Other) | | | 400.0 | | | | | | | | | |
| * Allocation Difference * | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| *** Agency Difference *** | | -546.2 | -437.8 | 0.0 | -108.4 | 0.0 | 0.0 | 0.0 | 0.0 | -4 | 0 | 0 |

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**Numbers and Language
Differences**

Agency: Department of Education and Early Development

| | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP | |
|--------------------------------------|--------|--|-------------------|-------------------|---------|----------|-------------|----------------|--------|---------|-----|-----|-----|---|
| K-12 Aid to School Districts | | | | | | | | | | | | | | |
| Pupil Transportation | | | | | | | | | | | | | | |
| L | H | SAP 4: Increase FY2018 Pupil Transportation Estimated Draw by \$6,409.8 to Reflect Statutory Formula | House | MisAdj | 6,409.8 | 0.0 | 0.0 | 0.0 | 0.0 | 6,409.8 | 0.0 | 0 | 0 | 0 |
| | | 1004 Gen Fund (UGF) | | | 6,409.8 | | | | | | | | | |
| | | * Allocation Difference * | | | 6,409.8 | 0.0 | 0.0 | 0.0 | 0.0 | 6,409.8 | 0.0 | 0 | 0 | 0 |
| | | ** Appropriation Difference ** | | | 6,409.8 | 0.0 | 0.0 | 0.0 | 0.0 | 6,409.8 | 0.0 | 0 | 0 | 0 |
| K-12 Support | | | | | | | | | | | | | | |
| Boarding Home Grants | | | | | | | | | | | | | | |
| | H | DOE 1 - Reduce Boarding Home Stipend Program by Underspent Amount Offered by Representative Ortiz | House | Dec | -70.0 | 0.0 | 0.0 | 0.0 | 0.0 | -70.0 | 0.0 | 0 | 0 | 0 |
| | | 1004 Gen Fund (UGF) | | | -70.0 | | | | | | | | | |
| | | * Allocation Difference * | | | -70.0 | 0.0 | 0.0 | 0.0 | 0.0 | -70.0 | 0.0 | 0 | 0 | 0 |
| | | ** Appropriation Difference ** | | | -70.0 | 0.0 | 0.0 | 0.0 | 0.0 | -70.0 | 0.0 | 0 | 0 | 0 |
| Education Support Services | | | | | | | | | | | | | | |
| Executive Administration | | | | | | | | | | | | | | |
| | H | DOE 2 - School District Internet Access & Educational Opportunities Offered by Representative Ortiz | House | Wordage | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | * Allocation Difference * | | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | ** Appropriation Difference ** | | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Teaching and Learning Support | | | | | | | | | | | | | | |
| Early Learning Coordination | | | | | | | | | | | | | | |
| | H | DOE 3 - Early Childhood Programs Offered by Representative Ortiz | House | Wordage | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | H | DOE 19 - Pre-K Programs Affected by the Moore Settlement Offered by Representative Ortiz | House | IncOTI | 1,200.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1,200.0 | 0.0 | 0 | 0 | 0 |
| | | 1004 Gen Fund (UGF) | | | 1,200.0 | | | | | | | | | |
| | | * Allocation Difference * | | | 1,200.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1,200.0 | 0.0 | 0 | 0 | 0 |
| | | ** Appropriation Difference ** | | | 1,200.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1,200.0 | 0.0 | 0 | 0 | 0 |
| | | *** Agency Difference *** | | | 7,539.8 | 0.0 | 0.0 | 0.0 | 0.0 | 7,539.8 | 0.0 | 0 | 0 | 0 |

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Differences**

Agency: Department of Fish and Game

| | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|---|--------|------------|-------------------|-------------------|------------|-------------|-------------|----------------|------------|------------|----------|----------|----------|
| Commercial Fisheries | | | | | | | | | | | | | |
| Southeast Region Fisheries Management | | | | | | | | | | | | | |
| H DFG 1 - Replace \$50.0 SDPR funding from SARDFA with F&G Funds to maintain Dive Fisheries Assessments | House | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Offered by Representative Ortiz | | | | | | | | | | | | | |
| 1024 Fish/Game (Other) | | | 50.0 | | | | | | | | | | |
| 1108 Stat Desig (Other) | | | -50.0 | | | | | | | | | | |
| H DFG 2 - Add SE Partial Salmon Aerial Surveys project | House | Inc | 119.2 | 25.0 | 4.2 | 90.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Offered by Representative Ortiz | | | | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | | 94.7 | | | | | | | | | | |
| 1201 CFEC Rcpts (DGF) | | | 24.5 | | | | | | | | | | |
| * Allocation Difference * | | | 119.2 | 25.0 | 4.2 | 90.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Central Region Fisheries Management | | | | | | | | | | | | | |
| H DFG 3 - Add Projects: PWS Pink Salmon Recovery, Upper Cook Inlet Offshore Test Fish GF | House | Inc | 150.7 | 100.0 | 4.0 | 46.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Offered by Representative Ortiz | | | | | | | | | | | | | |
| 1201 CFEC Rcpts (DGF) | | | 150.7 | | | | | | | | | | |
| H DFG 4 - Add Coghill River Weir Project | House | Inc | 41.6 | 33.0 | 0.5 | 4.1 | 4.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Offered by Representative Ortiz | | | | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | | 41.6 | | | | | | | | | | |
| H DFG 5 - Add Togiak Tower project | House | Inc | 60.0 | 40.0 | 0.3 | 15.7 | 4.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Offered by Representative Ortiz | | | | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | | 60.0 | | | | | | | | | | |
| H DFG 6 - Add Project: Igushik Tower | House | Inc | 50.0 | 34.0 | 0.0 | 12.0 | 4.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Offered by Representative Ortiz | | | | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | | 50.0 | | | | | | | | | | |
| * Allocation Difference * | | | 302.3 | 207.0 | 4.8 | 78.5 | 12.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| AYK Region Fisheries Management | | | | | | | | | | | | | |
| H DFG 7 - Add Kuskokwim River Projects | House | Inc | 51.9 | 35.0 | 5.0 | 11.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Offered by Representative Ortiz | | | | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | | 51.9 | | | | | | | | | | |
| * Allocation Difference * | | | 51.9 | 35.0 | 5.0 | 11.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Westward Region Fisheries Management | | | | | | | | | | | | | |
| H DFG 8 - Add projects: Yukon River Fall Season TF, Kodiak Salmon Weir Support, Chignik Salmon Management Support | House | Inc | 57.2 | 23.0 | 0.0 | 10.0 | 24.2 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Offered by Representative Ortiz | | | | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | | 57.2 | | | | | | | | | | |
| * Allocation Difference * | | | 57.2 | 23.0 | 0.0 | 10.0 | 24.2 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

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Agency: Department of Fish and Game

| | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|---|--------|------------|-------------------|-------------------|--------|----------|-------------|----------------|--------|------|-----|-----|-----|
| Commercial Fisheries (continued) | | | | | | | | | | | | | |
| Commercial Fisheries Entry Commission | | | | | | | | | | | | | |
| H DFG 9 - Decrement funding to reflect reductions in CFEC's workload Offered by Representative Ortiz 1201 CFEC Rcpts (DGF) -317.2 | House | Dec | -317.2 | -317.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| H DFG 10 - Add back CFEC receipts as IncOTI to allow time to implement efficiencies Offered by Representative Ortiz 1201 CFEC Rcpts (DGF) 142.0 | House | IncOTI | 142.0 | 142.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| * Allocation Difference * | | | -175.2 | -175.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | 355.4 | 114.8 | 14.0 | 190.4 | 36.2 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Statewide Support Services | | | | | | | | | | | | | |
| Commissioner's Office | | | | | | | | | | | | | |
| H DFG 11 - Delete UGF from the Commissioner's Office to increase Fisheries Management projects Offered by Representative Ortiz 1004 Gen Fund (UGF) -172.8 | House | Dec | -172.8 | -172.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| * Allocation Difference * | | | -172.8 | -172.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Administrative Services | | | | | | | | | | | | | |
| H DFG 12 - Decrement UGF in Admin Services to fund Fisheries Management Projects Offered by Representative Ortiz 1004 Gen Fund (UGF) -182.6 | House | Dec | -182.6 | -182.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| * Allocation Difference * | | | -182.6 | -182.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | -355.4 | -355.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| *** Agency Difference *** | | | 0.0 | -240.6 | 14.0 | 190.4 | 36.2 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

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Differences**

Agency: Department of Health and Social Services

| | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|--|--------|------------|-------------------|-------------------|--------|----------|-------------|----------------|----------|---------|-----|-----|-----|
| Children's Services | | | | | | | | | | | | | |
| Front Line Social Workers | | | | | | | | | | | | | |
| H HSS 1 - Reallocate Decrement from Adult Public Assistance to the Office of Children's Services | House | Inc | 4,972.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 4,972.0 | 31 | 0 | 0 |
| Offered by Representative Gara | | | | | | | | | | | | | |
| 1002 Fed Rcpts (Fed) | | | 1,681.6 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | | 3,290.4 | | | | | | | | | | |
| * Allocation Difference * | | | 4,972.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 4,972.0 | 31 | 0 | 0 |
| ** Appropriation Difference ** | | | 4,972.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 4,972.0 | 31 | 0 | 0 |
| Juvenile Justice | | | | | | | | | | | | | |
| McLaughlin Youth Center | | | | | | | | | | | | | |
| H HSS 2 - DJJ Intent | House | Wordage | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Offered by Representative Gara | | | | | | | | | | | | | |
| * Allocation Difference * | | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Nome Youth Facility | | | | | | | | | | | | | |
| L H HSS 49 - Contingency funding to keep the NYF open unless DHSS determines that closing it reduces costs | House | Cntngt | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Offered by Representative Foster | | | | | | | | | | | | | |
| * Allocation Difference * | | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Public Assistance | | | | | | | | | | | | | |
| Adult Public Assistance | | | | | | | | | | | | | |
| H HSS 3 - Reallocate Public Assistance funding to OCS/Front Line Social Workers | House | Dec | -3,290.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -3,290.4 | 0.0 | 0 | 0 | 0 |
| Offered by Representative Gara | | | | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | | -3,290.4 | | | | | | | | | | |
| * Allocation Difference * | | | -3,290.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -3,290.4 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | -3,290.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -3,290.4 | 0.0 | 0 | 0 | 0 |
| Departmental Support Services | | | | | | | | | | | | | |
| Commissioner's Office | | | | | | | | | | | | | |
| H HSS 4 - Replace Governor's Department level \$25 million Transfer Wordage | House | Wordage | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Offered by Representative Gara | | | | | | | | | | | | | |
| * Allocation Difference * | | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| *** Agency Difference *** | | | 1,681.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -3,290.4 | 4,972.0 | 31 | 0 | 0 |

**2017 Legislature - Operating Budget
Transaction Compare - House Structure
Between 18GovAmd and House**

| |
|---|
| Numbers and Language Differences |
|---|

Agency: Department of Labor and Workforce Development

| | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|---|--------|------------|-------------------|-------------------|--------|----------|-------------|----------------|--------|------|-----|-----|-----|
| Labor Standards and Safety | | | | | | | | | | | | | |
| Occupational Safety and Health | | | | | | | | | | | | | |
| H DOL 1 - Maintain Workers' Safety Programs | House | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Offered by Representative Foster | | | | | | | | | | | | | |
| 1003 G/F Match (UGF) | | | -600.0 | | | | | | | | | | |
| 1157 Wrkrs Safe (DGF) | | | 600.0 | | | | | | | | | | |
| * Allocation Difference * | | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Employment and Training Services | | | | | | | | | | | | | |
| Workforce Development | | | | | | | | | | | | | |
| H DOL 2 - Restore Alaska Construction Academy Funding | House | Inc | 600.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 600.0 | 0.0 | 0 | 0 | 0 |
| Offered by Representative Foster | | | | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | | 600.0 | | | | | | | | | | |
| * Allocation Difference * | | | 600.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 600.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | 600.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 600.0 | 0.0 | 0 | 0 | 0 |
| *** Agency Difference *** | | | 600.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 600.0 | 0.0 | 0 | 0 | 0 |

**2017 Legislature - Operating Budget
Transaction Compare - House Structure
Between 18GovAmd and House**

**Numbers and Language
Differences**

Agency: Department of Law

| | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|---|----------|------------|---|-------------------|--------|----------|-------------|----------------|--------|------|-----|-----|-----|
| Criminal Division | | | | | | | | | | | | | |
| Third Judicial District: Anchorage | | | | | | | | | | | | | |
| | House | Inc | 325.6 | 325.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | | 1004 Gen Fund (UGF) | 325.6 | | | | | | | | | |
| * Allocation Difference * | | | 325.6 | 325.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Fourth Judicial District | | | | | | | | | | | | | |
| | House | Inc | 154.7 | 154.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | | 1004 Gen Fund (UGF) | 154.7 | | | | | | | | | |
| * Allocation Difference * | | | 154.7 | 154.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | 480.3 | 480.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Civil Division | | | | | | | | | | | | | |
| Natural Resources | | | | | | | | | | | | | |
| L | 18GovAmd | CarryFwd | 1,465.2 | 0.0 | 0.0 | 1,465.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | | GA 12 2/15 Technical Correction - Outside Counsel and North Pole Remedial Action Sec17c Ch18 SLA2014 P104 L23 (SB119) (F) 1004 Gen Fund (UGF) | 1,465.2 | | | | | | | | | |
| | 18GovAmd | CarryFwd | -1,465.2 | 0.0 | 0.0 | -1,465.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | | GA 13 2/15 Technical Correction - Outside Counsel and North Pole Remedial Action Sec17c Ch18 SLA2014 P104 L23 (SB119) (F) 1004 Gen Fund (UGF) | -1,465.2 | | | | | | | | | |
| | House | Dec | -1,465.2 | 0.0 | 0.0 | -1,465.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | | H LAW 2 - Correction to a technical error in the original Governor's operating budget bill. Offered by Representative Grenn 1004 Gen Fund (UGF) | -1,465.2 | | | | | | | | | |
| * Allocation Difference * | | | -1,465.2 | 0.0 | 0.0 | -1,465.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | -1,465.2 | 0.0 | 0.0 | -1,465.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| *** Agency Difference *** | | | -984.9 | 480.3 | 0.0 | -1,465.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

**2017 Legislature - Operating Budget
Transaction Compare - House Structure
Between 18GovAmd and House**

| |
|---|
| Numbers and Language Differences |
|---|

Agency: Department of Military and Veterans' Affairs

| | <u>Column</u> | <u>Trans Type</u> | <u>Total Expenditure</u> | <u>Personal Services</u> | <u>Travel</u> | <u>Services</u> | <u>Commodities</u> | <u>Capital Outlay</u> | <u>Grants</u> | <u>Misc</u> | <u>PFT</u> | <u>PPT</u> | <u>TMP</u> |
|---|---------------|-----------------------|------------------------------|------------------------------|---------------|-----------------|--------------------|---------------------------|---------------|-------------|------------|------------|------------|
| Military and Veterans' Affairs | | | | | | | | | | | | | |
| Office of the Commissioner | | | | | | | | | | | | | |
| H MVA 1 - Eliminate Expansion of Alaska State Defense Force for Rural Engagement Offered by Representative Kawasaki 1004 Gen Fund (UGF) -210.9 | House | Dec | -210.9 | 0.0 | -43.3 | -93.1 | -74.5 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| * Allocation Difference * | | | -210.9 | 0.0 | -43.3 | -93.1 | -74.5 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | -210.9 | 0.0 | -43.3 | -93.1 | -74.5 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| *** Agency Difference *** | | | -210.9 | 0.0 | -43.3 | -93.1 | -74.5 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

**2017 Legislature - Operating Budget
Transaction Compare - House Structure
Between 18GovAmd and House**

| |
|---|
| Numbers and Language Differences |
|---|

Agency: Department of Natural Resources

| | <u>Column</u> | <u>Trans Type</u> | <u>Total Expenditure</u> | <u>Personal Services</u> | <u>Travel</u> | <u>Services</u> | <u>Commodities</u> | <u>Capital Outlay</u> | <u>Grants</u> | <u>Misc</u> | <u>PFT</u> | <u>PPT</u> | <u>TMP</u> |
|---|---------------|-------------------|--------------------------|--------------------------|---------------|-----------------|--------------------|-----------------------|---------------|-------------|------------|------------|------------|
| Administration & Support Services | | | | | | | | | | | | | |
| Mental Health Trust Lands Administration | | | | | | | | | | | | | |
| H DNR 1 - Eliminate funding for public relations contracting. | House | Dec | -250.0 | 0.0 | 0.0 | -250.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Offered by Representative Guttenberg | | | | | | | | | | | | | |
| 1092 MHTAAR (Other) | | | -250.0 | | | | | | | | | | |
| * Allocation Difference * | | | -250.0 | 0.0 | 0.0 | -250.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | -250.0 | 0.0 | 0.0 | -250.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Fire Suppression, Land & Water Resources | | | | | | | | | | | | | |
| Forest Management & Development | | | | | | | | | | | | | |
| H DNR 3 - Haines State Forest, Timber & Mining Access | House | Inc | 102.0 | 102.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 1 | 0 |
| Offered by Representative Ortiz | | | | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | | 102.0 | | | | | | | | | | |
| * Allocation Difference * | | | 102.0 | 102.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 1 | 0 |
| ** Appropriation Difference ** | | | 102.0 | 102.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 1 | 0 |
| *** Agency Difference *** | | | -148.0 | 102.0 | 0.0 | -250.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 1 | 0 |

**2017 Legislature - Operating Budget
Transaction Compare - House Structure
Between 18GovAmd and House**

| |
|---|
| Numbers and Language Differences |
|---|

Agency: Department of Public Safety

| | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|---|--------|------------|-------------------|-------------------|--------|----------|-------------|----------------|--------|----------|-----|-----|-----|
| Alaska State Troopers | | | | | | | | | | | | | |
| Alaska Bureau of Highway Patrol | | | | | | | | | | | | | |
| H DPS 1 - Subcommittee amendment corrected the Transportation Maintenance Fund Change | House | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 1,519.1 | | | | | | | | | | |
| 1249 TransMaint (DGF) | | | -1,519.1 | | | | | | | | | | |
| * Allocation Difference * | | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Village Public Safety Officer Program | | | | | | | | | | | | | |
| Village Public Safety Officer Program | | | | | | | | | | | | | |
| H DPS 2 - Prioritization of the VPSO Program Offered by Representative Kawasaki | House | Wordage | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| * Allocation Difference * | | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Statewide Support | | | | | | | | | | | | | |
| Commissioner's Office | | | | | | | | | | | | | |
| Reduce Commissioner's Office by \$1,233.1 Interagency Receipts | House | Dec | -1,233.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1,233.1 | 0 | 0 | 0 |
| 1007 I/A Rcpts (Other) | | | -1,233.1 | | | | | | | | | | |
| * Allocation Difference * | | | -1,233.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1,233.1 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | -1,233.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1,233.1 | 0 | 0 | 0 |
| *** Agency Difference *** | | | -1,233.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1,233.1 | 0 | 0 | 0 |

**2017 Legislature - Operating Budget
Transaction Compare - House Structure
Between 18GovAmd and House**

**Numbers and Language
Differences**

Agency: Department of Revenue

| | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|--|--------|------------|-------------------|-------------------|--------|----------|-------------|----------------|--------|------|-----|-----|-----|
| Taxation and Treasury | | | | | | | | | | | | | |
| Tax Division | | | | | | | | | | | | | |
| H DOR 1 - Add Corporate Income Tax Auditors Offered by Representative Seaton | House | Inc | 246.0 | 246.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 2 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 246.0 | | | | | | | | | | |
| * Allocation Difference * | | | 246.0 | 246.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 2 | 0 | 0 |
| Treasury Division | | | | | | | | | | | | | |
| H DOR 6 - Add 2 State Investment Officers Offered by Representative Thompson | House | Inc | 438.9 | 438.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 2 | 0 | 0 |
| 1007 I/A Rcpts (Other) | | | 438.9 | | | | | | | | | | |
| * Allocation Difference * | | | 438.9 | 438.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 2 | 0 | 0 |
| Alaska Retirement Management Board | | | | | | | | | | | | | |
| H DOR 7 - Funding Source for 2 State Investment Officers Offered by Representative Thompson | House | Inc | 438.9 | 0.0 | 0.0 | 438.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1017 Group Ben (Other) | | | 216.9 | | | | | | | | | | |
| 1029 PERS Trust (Other) | | | 137.9 | | | | | | | | | | |
| 1034 Teach Ret (Other) | | | 81.2 | | | | | | | | | | |
| 1042 Jud Retire (Other) | | | 2.3 | | | | | | | | | | |
| 1045 Nat Guard (Other) | | | 0.6 | | | | | | | | | | |
| * Allocation Difference * | | | 438.9 | 0.0 | 0.0 | 438.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | 1,123.8 | 684.9 | 0.0 | 438.9 | 0.0 | 0.0 | 0.0 | 0.0 | 4 | 0 | 0 |
| Child Support Services | | | | | | | | | | | | | |
| Child Support Services Division | | | | | | | | | | | | | |
| H DOR 2 - Move Cost Recovery for Paternity Testing from Language to Section 1 (Numbers) Offered by Representative Seaton | House | Inc | 50.0 | 0.0 | 0.0 | 50.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1005 GF/Prgm (DGF) | | | 50.0 | | | | | | | | | | |
| L H DOR 3 - Move Cost Recovery for Paternity Testing from Language to Section 1 (Numbers) Offered by Representative Seaton | House | Dec | -46.0 | 0.0 | 0.0 | -46.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1005 GF/Prgm (DGF) | | | -46.0 | | | | | | | | | | |
| * Allocation Difference * | | | 4.0 | 0.0 | 0.0 | 4.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | 4.0 | 0.0 | 0.0 | 4.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Alaska Mental Health Trust Authority | | | | | | | | | | | | | |
| Mental Health Trust Operations | | | | | | | | | | | | | |
| H DOR 4 - Restore Funding Level to Trust Requested Amount for FASD Campaign Offered by Representative Seaton | House | Inc | 150.0 | 0.0 | 0.0 | 150.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1180 A/D T&P Fd (DGF) | | | 150.0 | | | | | | | | | | |

**2017 Legislature - Operating Budget
Transaction Compare - House Structure
Between 18GovAmd and House**

| |
|-------------------------------------|
| Numbers and Language Differences |
|-------------------------------------|

Agency: Department of Revenue

| | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|---|--------|---------------|----------------------|----------------------|--------|----------|-------------|-------------------|--------|------|-----|-----|-----|
| Alaska Mental Health Trust Authority (continued) | | | | | | | | | | | | | |
| Mental Health Trust Operations (continued) | | | | | | | | | | | | | |
| * Allocation Difference * | | | 150.0 | 0.0 | 0.0 | 150.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | 150.0 | 0.0 | 0.0 | 150.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| *** Agency Difference *** | | | 1,277.8 | 684.9 | 0.0 | 592.9 | 0.0 | 0.0 | 0.0 | 0.0 | 4 | 0 | 0 |

**2017 Legislature - Operating Budget
Transaction Compare - House Structure
Between 18GovAmd and House**

**Numbers and Language
Differences**

Agency: Department of Transportation and Public Facilities

| | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|--|----------|------------|-------------------|-------------------|--------|----------|-------------|----------------|--------|------|-----|-----|-----|
| Administration and Support | | | | | | | | | | | | | |
| Northern Region Support Services | | | | | | | | | | | | | |
| GA 16 2/15 Delete Capital Program Position (25-1224) | 18GovAmd | PosAdj | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1 | 0 | 0 |
| * Allocation Difference * | | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1 | 0 | 0 |
| Program Development and Statewide Planning | | | | | | | | | | | | | |
| GA 18 2/15 Delete Capital Program Positions (25-0216, 25-1351, 25-IN1004, 25-IN1102) | 18GovAmd | Dec | -182.9 | -182.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -2 | 0 | -2 |
| 1061 CIP Rcpts (Other) -182.9 | | | | | | | | | | | | | |
| * Allocation Difference * | | | 182.9 | 182.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 2 | 0 | 2 |
| ** Appropriation Difference ** | | | 182.9 | 182.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 3 | 0 | 2 |
| Design, Engineering and Construction | | | | | | | | | | | | | |
| Statewide Public Facilities | | | | | | | | | | | | | |
| GA 20 2/15 Delete Capital Program Positions (09-0012, 25-0673, 25-IN0949, 25-N12069) | 18GovAmd | Dec | -200.0 | -200.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -2 | 0 | -2 |
| 1061 CIP Rcpts (Other) -200.0 | | | | | | | | | | | | | |
| * Allocation Difference * | | | 200.0 | 200.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 2 | 0 | 2 |
| Statewide Design and Engineering Services | | | | | | | | | | | | | |
| GA 22 2/15 Delete 6 Capital Program Positions | 18GovAmd | Dec | -629.3 | -629.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -5 | 0 | -1 |
| 1061 CIP Rcpts (Other) -203.1 | | | | | | | | | | | | | |
| 1232 ISPF-I/A (Other) -426.2 | | | | | | | | | | | | | |
| * Allocation Difference * | | | 629.3 | 629.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 5 | 0 | 1 |
| Harbor Program Development | | | | | | | | | | | | | |
| GA 24 2/15 Delete Capital Program Positions (25-0223, 25-0859) | 18GovAmd | Dec | -302.2 | -302.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -2 | 0 | 0 |
| 1004 Gen Fund (UGF) -21.2 | | | | | | | | | | | | | |
| 1061 CIP Rcpts (Other) -281.0 | | | | | | | | | | | | | |
| * Allocation Difference * | | | 302.2 | 302.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 2 | 0 | 0 |
| Central Design and Engineering Services | | | | | | | | | | | | | |
| GA 26 2/15 Delete 26 Capital Program Positions | 18GovAmd | Dec | -1,102.7 | -1,102.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -9 | -2 | -15 |
| 1061 CIP Rcpts (Other) -1,102.7 | | | | | | | | | | | | | |
| * Allocation Difference * | | | 1,102.7 | 1,102.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 9 | 2 | 15 |
| Northern Design and Engineering Services | | | | | | | | | | | | | |
| GA 28 2/15 Delete 11 Capital Program Positions | 18GovAmd | Dec | -910.9 | -910.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -8 | 0 | -3 |
| 1061 CIP Rcpts (Other) -910.9 | | | | | | | | | | | | | |
| * Allocation Difference * | | | 910.9 | 910.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 8 | 0 | 3 |

**2017 Legislature - Operating Budget
Transaction Compare - House Structure
Between 18GovAmd and House**

**Numbers and Language
Differences**

Agency: Department of Transportation and Public Facilities

| | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|--|----------|------------|-------------------|-------------------|------------|------------|-------------|----------------|------------|------------|-----------|-----------|-----------|
| Design, Engineering and Construction (continued) | | | | | | | | | | | | | |
| Southcoast Design and Engineering Services | | | | | | | | | | | | | |
| GA 30 2/15 Delete Capital Program Positions (25-3412, 25-IN1107, 25-IN1117, 25-IN1118) | 18GovAmd | Dec | -146.4 | -146.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1 | 0 | -3 |
| 1061 CIP Rcpts (Other) | | | -146.4 | | | | | | | | | | |
| * Allocation Difference * | | | 146.4 | 146.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1 | 0 | 3 |
| Central Region Construction and CIP Support | | | | | | | | | | | | | |
| GA 32 2/15 Delete Capital Program Positions (25-0868, 25-0940, 25-3500) | 18GovAmd | Dec | -227.6 | -227.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1 | -2 | 0 |
| 1061 CIP Rcpts (Other) | | | -227.6 | | | | | | | | | | |
| * Allocation Difference * | | | 227.6 | 227.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1 | 2 | 0 |
| Northern Region Construction and CIP Support | | | | | | | | | | | | | |
| GA 34 2/15 Delete 8 Capital Program Positions | 18GovAmd | Dec | -221.6 | -221.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1 | -2 | -5 |
| 1061 CIP Rcpts (Other) | | | -221.6 | | | | | | | | | | |
| * Allocation Difference * | | | 221.6 | 221.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1 | 2 | 5 |
| Southcoast Region Construction | | | | | | | | | | | | | |
| GA 36 2/15 Delete 7 Capital Program Positions | 18GovAmd | Dec | -629.7 | -629.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -2 | -5 | 0 |
| 1061 CIP Rcpts (Other) | | | -629.7 | | | | | | | | | | |
| * Allocation Difference * | | | 629.7 | 629.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 2 | 5 | 0 |
| ** Appropriation Difference ** | | | 4,370.4 | 4,370.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 31 | 11 | 29 |
| Highways, Aviation and Facilities | | | | | | | | | | | | | |
| Central Region Highways and Aviation | | | | | | | | | | | | | |
| H DOT 1 - Spread available Transportation Maintenance Funds | House | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Offered by Representative Seaton | | | | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | | -471.0 | | | | | | | | | | |
| 1249 TransMaint (DGF) | | | 471.0 | | | | | | | | | | |
| * Allocation Difference * | | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Northern Region Highways and Aviation | | | | | | | | | | | | | |
| H DOT 2 - Spread available Transportation Maintenance Funds | House | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Offered by Representative Seaton | | | | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | | -774.7 | | | | | | | | | | |
| 1249 TransMaint (DGF) | | | 774.7 | | | | | | | | | | |
| * Allocation Difference * | | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Southcoast Region Highways and Aviation | | | | | | | | | | | | | |
| H DOT 3 - Spread available Transportation Maintenance Funds | House | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Offered by Representative Seaton | | | | | | | | | | | | | |

**2017 Legislature - Operating Budget
Transaction Compare - House Structure
Between 18GovAmd and House**

**Numbers and Language
Differences**

Agency: University of Alaska

| | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|---|--|------------|-------------------|-------------------|--------|----------|-------------|----------------|--------|------|-----|-----|-----|
| University of Alaska | | | | | | | | | | | | | |
| Budget Reductions/Additions - Systemwide | | | | | | | | | | | | | |
| L | H UOA 1 - Move \$0.6 estimate for UA special license plates from language to section 1 Offered by Representative Seaton 1234 LicPlates (DGF) | Dec | -0.6 | 0.0 | 0.0 | -0.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | H UOA 2 - UA license plate revenue moved from language section to section 1 Offered by Representative Seaton 1234 LicPlates (DGF) | Inc | 1.0 | 0.0 | 0.0 | 1.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | H UOA 3 - Reduction of Intercollegiate Athletic Teams to NCAA Minimum Offered by Representative Guttenberg | Wordage | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | H UOA 4 - Priority of Cuts or Reallocations of Unrestricted General Funds Offered by Representative Guttenberg | Wordage | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | * Allocation Difference * | | 0.4 | 0.0 | 0.0 | 0.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | ** Appropriation Difference ** | | 0.4 | 0.0 | 0.0 | 0.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | *** Agency Difference *** | | 0.4 | 0.0 | 0.0 | 0.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

**2017 Legislature - Operating Budget
Transaction Compare - House Structure
Between 18GovAmd and House**

**Numbers and Language
Differences**

Agency: Executive Branch-wide Appropriations

Executive Branch-wide Appropriations

Executive Branch-Wide Appropriations

H SAP 11-Remove Placeholder for Exec
Branch Exempt & Partially Exempt Pay Freeze
(fiscal note anticipated)

| Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|--------|------------|-------------------------|-------------------|--------|----------|-------------|----------------|--------|------|-----|-----|-----|
| House | Inc | 1,817.9 | 1,817.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | 1002 Fed Rcpts (Fed) | 39.0 | | | | | | | | | |
| | | 1003 G/F Match (UGF) | 5.4 | | | | | | | | | |
| | | 1004 Gen Fund (UGF) | 975.3 | | | | | | | | | |
| | | 1005 GF/Prgm (DGF) | 31.2 | | | | | | | | | |
| | | 1007 I/A Rcpts (Other) | 380.9 | | | | | | | | | |
| | | 1017 Group Ben (Other) | 2.5 | | | | | | | | | |
| | | 1018 EVOS Civil (Other) | 4.5 | | | | | | | | | |
| | | 1023 FICA Acct (Other) | 0.1 | | | | | | | | | |
| | | 1026 HwyCapital (Other) | 0.2 | | | | | | | | | |
| | | 1027 IntAirport (Other) | 10.9 | | | | | | | | | |
| | | 1029 PERS Trust (Other) | 3.6 | | | | | | | | | |
| | | 1031 Sec Injury (DGF) | 0.6 | | | | | | | | | |
| | | 1032 Fish Fund (DGF) | 0.5 | | | | | | | | | |
| | | 1034 Teach Ret (Other) | 1.2 | | | | | | | | | |
| | | 1036 Cm Fish Ln (DGF) | 0.6 | | | | | | | | | |
| | | 1037 GF/MH (UGF) | 24.5 | | | | | | | | | |
| | | 1045 Nat Guard (Other) | 0.1 | | | | | | | | | |
| | | 1050 PFD Fund (Other) | 4.7 | | | | | | | | | |
| | | 1052 Oil/Haz Fd (DGF) | 3.3 | | | | | | | | | |
| | | 1055 IA/OIL HAZ (Other) | 5.5 | | | | | | | | | |
| | | 1061 CIP Rcpts (Other) | 30.6 | | | | | | | | | |
| | | 1066 Pub School (Other) | 0.2 | | | | | | | | | |
| | | 1070 FishEn RLF (DGF) | 0.1 | | | | | | | | | |
| | | 1076 Marine Hwy (DGF) | 6.9 | | | | | | | | | |
| | | 1081 Info Svc (Other) | 5.2 | | | | | | | | | |
| | | 1092 MHTAAR (Other) | 7.9 | | | | | | | | | |
| | | 1093 Clean Air (Other) | 0.9 | | | | | | | | | |
| | | 1094 MHT Admin (Other) | 8.9 | | | | | | | | | |
| | | 1102 AIDEA Rcpt (Other) | 31.9 | | | | | | | | | |
| | | 1104 AMBB Rcpts (Other) | 1.8 | | | | | | | | | |
| | | 1105 PF Gross (Other) | 53.3 | | | | | | | | | |
| | | 1108 Stat Desig (Other) | 47.8 | | | | | | | | | |
| | | 1133 CSSD Admin (Fed) | 4.3 | | | | | | | | | |
| | | 1141 RCA Rcpts (DGF) | 24.4 | | | | | | | | | |
| | | 1147 PublicBldg (Other) | 1.0 | | | | | | | | | |
| | | 1151 VoTech Ed (DGF) | 0.1 | | | | | | | | | |
| | | 1156 Rcpt Svcs (DGF) | 12.6 | | | | | | | | | |
| | | 1157 Wrkrs Safe (DGF) | 7.8 | | | | | | | | | |
| | | 1162 AOGCC Rct (DGF) | 58.3 | | | | | | | | | |
| | | 1166 Vessel Com (DGF) | 0.1 | | | | | | | | | |
| | | 1169 PCE Endow (DGF) | 0.4 | | | | | | | | | |
| | | 1172 Bldg Safe (DGF) | 0.1 | | | | | | | | | |

**2017 Legislature - Operating Budget
Transaction Compare - House Structure
Between 18GovAmd and House**

| |
|---|
| Numbers and Language Differences |
|---|

Agency: Executive Branch-wide Appropriations

| | <u>Column</u> | <u>Trans Type</u> | <u>Total Expenditure</u> | <u>Personal Services</u> | <u>Travel</u> | <u>Services</u> | <u>Commodities</u> | <u>Capital Outlay</u> | <u>Grants</u> | <u>Misc</u> | <u>PFT</u> | <u>PPT</u> | <u>TMP</u> |
|--|---------------|-----------------------|------------------------------|------------------------------|---------------|-----------------|--------------------|---------------------------|---------------|-------------|------------|------------|------------|
| Executive Branch-wide Appropriations (continued) | | | | | | | | | | | | | |
| Executive Branch-Wide Appropriations (continued) | | | | | | | | | | | | | |
| H SAP 11-Remove Placeholder for Exec Branch Exempt & Partially Exempt Pay Freeze (fiscal note anticipated) (continued) | | | | | | | | | | | | | |
| 1185 Elect Fund (Other) | | | 1.4 | | | | | | | | | | |
| 1201 CFEC Rcpts (DGF) | | | 10.0 | | | | | | | | | | |
| 1220 Crime VCF (Other) | | | 3.6 | | | | | | | | | | |
| 1229 AGDC-ISP (Other) | | | 1.6 | | | | | | | | | | |
| 1230 CleanAdmin (Other) | | | 0.2 | | | | | | | | | | |
| 1231 DrinkAdmin (Other) | | | 0.2 | | | | | | | | | | |
| 1232 ISPF-I/A (Other) | | | 0.2 | | | | | | | | | | |
| 1235 AGDC-LNG (Other) | | | 1.1 | | | | | | | | | | |
| 1244 AirtRcpts (Other) | | | 0.4 | | | | | | | | | | |
| * Allocation Difference * | | | 1,817.9 | 1,817.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | 1,817.9 | 1,817.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| *** Agency Difference *** | | | 1,817.9 | 1,817.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

**2017 Legislature - Operating Budget
Transaction Compare - House Structure
Between 18GovAmd and House**

| |
|---|
| Numbers and Language Differences |
|---|

Agency: Judiciary

| | <u>Column</u> | <u>Trans Type</u> | <u>Total Expenditure</u> | <u>Personal Services</u> | <u>Travel</u> | <u>Services</u> | <u>Commodities</u> | <u>Capital Outlay</u> | <u>Grants</u> | <u>Misc</u> | <u>PFT</u> | <u>PPT</u> | <u>TMP</u> |
|---|---------------|-----------------------|------------------------------|------------------------------|---------------|-----------------|--------------------|---------------------------|---------------|-------------|------------|------------|------------|
| Alaska Court System | | | | | | | | | | | | | |
| Trial Courts | | | | | | | | | | | | | |
| H JUD 1 - Increase Filing Fee in Superior Court Offered by Representative Gara | House | Wordage | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| H JUD 2 - Delete Conditional Language Offered by Representative Gara | House | Wordage | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| * Allocation Difference * | | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| *** Agency Difference *** | | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

**2017 Legislature - Operating Budget
Transaction Compare - House Structure
Between 18GovAmd and House**

**Numbers and Language
Differences**

Agency: Legislature

| | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|--|--------|------------|-------------------|-------------------|--------|----------|-------------|----------------|--------|--------|-----|-----|-----|
| Budget and Audit Committee | | | | | | | | | | | | | |
| Legislative Audit | | | | | | | | | | | | | |
| H LEG 1 - Zero out performance review funding and delete associated position | House | Dec | -56.0 | -53.2 | 0.0 | -2.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | -1 | 0 |
| Offered by Representative Seaton | | | | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | | -56.0 | | | | | | | | | | |
| * Allocation Difference * | | | -56.0 | -53.2 | 0.0 | -2.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | -1 | 0 |
| Legislative Finance | | | | | | | | | | | | | |
| H LEG 2 - Technical Correction Transferring Reduction for 5-day Furlough from Legislative Operating Budget | House | TrOut | -72.8 | -72.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Linked to H LEG 9 - Technical Correction Transferring Reduction for 5-day Furlough from Legislative Operating Budget Trln 337675 | | | | | | | | | | | | | |
| Offered by Representative Seaton | | | | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | | -72.8 | | | | | | | | | | |
| H LEG 3 - Reduce House Finance Committee budget | House | Dec | -240.0 | -120.0 | 0.0 | -120.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Offered by Representative Seaton | | | | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | | -240.0 | | | | | | | | | | |
| * Allocation Difference * | | | -312.8 | -192.8 | 0.0 | -120.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | -368.8 | -246.0 | 0.0 | -122.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | -1 | 0 |
| Legislative Council | | | | | | | | | | | | | |
| Salaries and Allowances | | | | | | | | | | | | | |
| Reduce Salaries and Allowances by \$851.8 UGF | House | Dec | -851.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -851.8 | 0 | 0 | 0 |
| Offered by Representative Seaton | | | | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | | -851.8 | | | | | | | | | | |
| * Allocation Difference * | | | -851.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -851.8 | 0 | 0 | 0 |
| Administrative Services | | | | | | | | | | | | | |
| H LEG 5 - Reduce personal services expenditures | House | Dec | -80.3 | -80.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1 | 0 | 0 |
| Offered by Representative Seaton | | | | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | | -80.3 | | | | | | | | | | |
| * Allocation Difference * | | | -80.3 | -80.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1 | 0 | 0 |
| Council and Subcommittees | | | | | | | | | | | | | |
| H LEG 6 - Delete legislative secretary and reduce funding for services and commodities | House | Dec | -221.2 | -195.7 | 0.0 | -10.0 | -15.5 | 0.0 | 0.0 | 0.0 | -1 | 0 | 0 |
| Offered by Representative Seaton | | | | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | | -221.2 | | | | | | | | | | |
| H LEG 7 - Reduce funding for the House Special Committee on Arctic Policy, Economic Development and Tourism | House | Dec | -17.8 | 0.0 | 0.0 | -17.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Offered by Representative Seaton | | | | | | | | | | | | | |

**2017 Legislature - Operating Budget
Transaction Compare - House Structure
Between 18GovAmd and House**

**Numbers and Language
Differences**

Agency: Legislature

| | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|---|--------|------------|--|-------------------|--------|----------|-------------|----------------|--------|--------|-----|-----|-----|
| Legislative Council (continued) | | | | | | | | | | | | | |
| Council and Subcommittees (continued) | | | | | | | | | | | | | |
| H LEG 7 - Reduce funding for the House Special Committee on Arctic Policy, Economic Development and Tourism (continued) | | | | | | | | | | | | | |
| | | | 1004 Gen Fund (UGF) | -17.8 | | | | | | | | | |
| * Allocation Difference * | | | -239.0 | -195.7 | 0.0 | -27.8 | -15.5 | 0.0 | 0.0 | 0.0 | -1 | 0 | 0 |
| Legislature State Facilities Rent | | | | | | | | | | | | | |
| | House | Dec | H LEG 8 - Reduce space in Wrangell and Ketchikan and reduce lease costs in Barrow Offered by Representative Seaton 1004 Gen Fund (UGF) | -58.9 | 0.0 | 0.0 | -58.9 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| * Allocation Difference * | | | -58.9 | 0.0 | 0.0 | -58.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | -1,230.0 | -276.0 | 0.0 | -86.7 | -15.5 | 0.0 | 0.0 | -851.8 | -2 | 0 | 0 |
| Legislative Operating Budget | | | | | | | | | | | | | |
| Legislative Operating Budget | | | | | | | | | | | | | |
| | House | TrIn | H LEG 9 - Technical Correction Transferring Reduction for 5-day Furlough from Legislative Operating Budget Linked to H LEG 2 - Technical Correction Transferring Reduction for 5-day Furlough from Legislative Operating Budget TrOut 337674 Offered by Representative Seaton 1004 Gen Fund (UGF) | 72.8 | 72.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | House | Dec | H LEG 10 - Reduce House operating budget Offered by Representative Seaton 1004 Gen Fund (UGF) | -360.0 | -110.0 | -150.0 | -50.0 | -50.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| * Allocation Difference * | | | -287.2 | -37.2 | -150.0 | -50.0 | -50.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Session Expenses | | | | | | | | | | | | | |
| | House | Dec | H LEG 11 - Reduce expenditures for bill copies and statutes Offered by Representative Seaton 1005 GF/Prgm (DGF) 1007 I/A Rcpts (Other) | -3.5 | 0.0 | 0.0 | 0.0 | -3.5 | 0.0 | 0.0 | 0 | 0 | 0 |
| | House | Dec | H LEG 12 - Reduce personal services expenditures Offered by Representative Seaton 1004 Gen Fund (UGF) | -120.0 | -120.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| * Allocation Difference * | | | -123.5 | -120.0 | 0.0 | 0.0 | -3.5 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | -410.7 | -157.2 | -150.0 | -50.0 | -53.5 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| *** Agency Difference *** | | | -2,009.5 | -679.2 | -150.0 | -259.5 | -69.0 | 0.0 | 0.0 | -851.8 | -2 | -1 | 0 |

**2017 Legislature - Operating Budget
Transaction Compare - House Structure
Between 18GovAmd and House**

**Numbers and Language
Differences**

Agency: Debt Service

| | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|--|---|------------|-------------------|-------------------|--------|----------|-------------|----------------|-----------|----------|-----|-----|-----|
| Debt Service | | | | | | | | | | | | | |
| International Airport Revenue Bonds | | | | | | | | | | | | | |
| L | GA 43 2/15 FY2018 Payments | 18GovAmd | Inc | 27,687.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 27,687.3 | 0 | 0 | 0 |
| | 1027 IntAirport (Other) | | | 27,687.3 | | | | | | | | | |
| L | GA 44 2/15 International Airport General Fund Borrowing Appropriation | 18GovAmd | Lang | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| L | H DBT 2 - Reduce funding for debt service and trustee fees for outstanding international airports revenue bonds | House | Dec | -5,392.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -5,392.7 | 0 | 0 | 0 |
| | Offered by Representative Seaton | | | | | | | | | | | | |
| | 1027 IntAirport (Other) | | | -5,392.7 | | | | | | | | | |
| L | H DBT 3 - Funding for the early redemption of international airports revenue bonds | House | Inc | 33,080.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 33,080.0 | 0 | 0 | 0 |
| | Offered by Representative Seaton | | | | | | | | | | | | |
| | 1027 IntAirport (Other) | | | 33,080.0 | | | | | | | | | |
| L | H DBT 4 - Allow general fund cash flow borrowing for International Airports Revenue Fund projects | House | Lang | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | Offered by Representative Seaton | | | | | | | | | | | | |
| L | H DBT 5 - Federal funds in International Airports Revenue Fund to repay general fund | House | Lang | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | Offered by Representative Seaton | | | | | | | | | | | | |
| | * Allocation Difference * | | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| School Debt Reimbursement | | | | | | | | | | | | | |
| L | H DBT 6 - Reduce Unrestricted General Fund Appropriation by 50% | House | Lang | -48,678.3 | 0.0 | 0.0 | 0.0 | 0.0 | -48,678.3 | 0.0 | 0 | 0 | 0 |
| | Offered by Representative Seaton | | | | | | | | | | | | |
| | 1004 Gen Fund (UGF) | | | -48,678.3 | | | | | | | | | |
| L | H DBT 8 - Restore School Debt Reimbursement amount to FY18 Gov Requested amount | House | Lang | 48,678.3 | 0.0 | 0.0 | 0.0 | 0.0 | 48,678.3 | 0.0 | 0 | 0 | 0 |
| | Offered by Representative Gara | | | | | | | | | | | | |
| | 1004 Gen Fund (UGF) | | | 48,678.3 | | | | | | | | | |
| | * Allocation Difference * | | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Sport Fish Hatchery Bonds | | | | | | | | | | | | | |
| L | H DBT 7 - Technical wording correction | House | Lang | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | Offered by Representative Seaton | | | | | | | | | | | | |
| | * Allocation Difference * | | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | ** Appropriation Difference ** | | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | *** Agency Difference *** | | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

**2017 Legislature - Operating Budget
Transaction Compare - House Structure
Between 18GovAmd and House**

**Numbers and Language
Differences**

Agency: State Retirement Payments

| | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|--|--|------------|-------------------|-------------------|--------|----------|-------------|----------------|--------|------|-----|-----|-----|
| PERS State Assistance | | | | | | | | | | | | | |
| All Other PERS | | | | | | | | | | | | | |
| L | H SAR 1 - Eliminate use of the Alaska Higher Education Investment Fund for retirement assistance and replace it with UGF | House | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | Offered by Representative Seaton | | | | | | | | | | | | |
| | 1004 Gen Fund (UGF) | | | 37,852.9 | | | | | | | | | |
| | 1226 High Ed (DGF) | | | -37,852.9 | | | | | | | | | |
| | * Allocation Difference * | | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | ** Appropriation Difference ** | | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| TRS State Assistance | | | | | | | | | | | | | |
| School District TRS | | | | | | | | | | | | | |
| L | H SAR 2 - Eliminate use of the Alaska Higher Education Investment Fund for retirement assistance and replace it with UGF | House | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | Offered by Representative Seaton | | | | | | | | | | | | |
| | 1004 Gen Fund (UGF) | | | 20,434.1 | | | | | | | | | |
| | 1226 High Ed (DGF) | | | -20,434.1 | | | | | | | | | |
| | * Allocation Difference * | | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | ** Appropriation Difference ** | | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Unlicensed Vessel Personnel Annuity Retirement Plan | | | | | | | | | | | | | |
| Unlicensed Vessel Personnel Annuity Retirement Plan | | | | | | | | | | | | | |
| L | H SAR 3 - Reduce estimated cost for the Unlicensed Vessel Personnel Annuity Retirement Plan | House | Lang | -25.0 | 0.0 | 0.0 | 0.0 | 0.0 | -25.0 | 0.0 | 0 | 0 | 0 |
| | Offered by Representative Seaton | | | | | | | | | | | | |
| | 1004 Gen Fund (UGF) | | | -25.0 | | | | | | | | | |
| | * Allocation Difference * | | | -25.0 | 0.0 | 0.0 | 0.0 | 0.0 | -25.0 | 0.0 | 0 | 0 | 0 |
| | ** Appropriation Difference ** | | | -25.0 | 0.0 | 0.0 | 0.0 | 0.0 | -25.0 | 0.0 | 0 | 0 | 0 |
| | *** Agency Difference *** | | | -25.0 | 0.0 | 0.0 | 0.0 | 0.0 | -25.0 | 0.0 | 0 | 0 | 0 |

**2017 Legislature - Operating Budget
Transaction Compare - House Structure
Between 18GovAmd and House**

Numbers and Language Differences

Agency: Special Appropriations

| | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|----------------------------|---|--------------|-------------------|-------------------|--------|----------|-------------|----------------|--------|------|-----|-----|-----|
| Language Amendments | | | | | | | | | | | | | |
| Language Amendments | | | | | | | | | | | | | |
| L | H SAP 1 - Add intent language regarding supplemental requests | House Lang | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | Offered by Representative Seaton | | | | | | | | | | | | |
| L | H SAP 2 - The FY18 AHFC Dividend (net of debt issued on behalf of the State) is deposited into the General Fund | House Lang | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | Offered by Representative Seaton | | | | | | | | | | | | |
| L | H SAP 3 - The FY18 AIDEA Dividend is increased and is deposited into the General Fund | House Lang | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | Offered by Representative Seaton | | | | | | | | | | | | |
| L | H SAP 5 - Increase the amount that may be scooped from lapsing balances to the Group Health and Life Benefit Fund | House Lang | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | Offered by Representative Seaton | | | | | | | | | | | | |
| L | H SAP 10 - Remove reference to the Alaska Aerospace Corporation from the Federal and Other Receipts section | House Lang | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | Offered by Representative Seaton | | | | | | | | | | | | |
| L | H SAP 12 - Contingency related to HB 60, Motor Fuel Taxes | House Cntngt | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | Offered by Representative Seaton | | | | | | | | | | | | |
| L | H SAP 13 - Technical and vocational education program (TVEP) funding contingency | House Cntngt | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | Offered by Representative Seaton | | | | | | | | | | | | |
| L | H SAP 14 - Add bargaining units to Salary and Benefits section 8 in HB 59 | House Lang | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | Offered by Representative Seaton | | | | | | | | | | | | |
| L | H SAP 15 - Add bargaining units to the Salary and Benefits section 24 in HB 57 | House Lang | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | Offered by Representative Seaton | | | | | | | | | | | | |
| L | H SAP 16 - Remove CBR section related to filling the FY18 budget deficit | House Lang | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | Offered by Representative Seaton | | | | | | | | | | | | |
| L | H SAP 17 - Remove capital project for Deferred Maintenance and Accessibility Improvements | House MisAdj | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | Offered by Representative Seaton | | | | | | | | | | | | |
| L | H SAP 19 - Deposit the FY18 ASLC Dividend into the General Fund | House Lang | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | Offered by Representative Seaton | | | | | | | | | | | | |
| | * Allocation Difference * | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | ** Appropriation Difference ** | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | *** Agency Difference *** | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

**2017 Legislature - Operating Budget
Transaction Compare - House Structure
Between 18GovAmd and House**

**Numbers and Language
Differences**

Agency: Fund Capitalization

| | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|--|--|--------------|-------------------|-------------------|--------|----------|-------------|----------------|--------------|-----------|-----|-----|-----|
| Fund Capitalization (no approps out) | | | | | | | | | | | | | |
| Oil and Gas Tax Credit Fund | | | | | | | | | | | | | |
| L | H FND 1 - Reduce deposit to the Oil and Gas Tax Credit Fund by 50% (from \$74 million to \$37 million) | House Dec | -37,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -37,000.0 | 0 | 0 | 0 |
| | Offered by Representative Seaton | | | | | | | | | | | | |
| | 1004 Gen Fund (UGF) | | -37,000.0 | | | | | | | | | | |
| | * Allocation Difference * | | -37,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -37,000.0 | 0 | 0 | 0 |
| Public Education Fund (starts FY17) | | | | | | | | | | | | | |
| L | Reverse: Deposit for Estimated FY2018 Foundation Expenditures from Public Education Fund | House IncM | -1,176,466.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1,176,466.6 | 0.0 | 0 | 0 | 0 |
| | 1004 Gen Fund (UGF) | | -1,176,466.6 | | | | | | | | | | |
| L | Reverse: Tracking Estimated FY2018 Foundation Expenditures from Public Education Fund | House MisAdj | 1,176,466.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1,176,466.6 | 0.0 | 0 | 0 | 0 |
| | 1004 Gen Fund (UGF) | | 1,176,466.6 | | | | | | | | | | |
| L | Reverse: Reverse Tracking Estimated Draw for FY2017 Pupil Transportation Expenditures from the Public Education Fund | House IncM | -72,619.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -72,619.8 | 0.0 | 0 | 0 | 0 |
| | 1004 Gen Fund (UGF) | | -72,619.8 | | | | | | | | | | |
| L | Reverse: Tracking FY2018 Draw for Pupil Transportation Expenditures from the Public Education Fund | House MisAdj | 72,619.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 72,619.8 | 0.0 | 0 | 0 | 0 |
| | 1004 Gen Fund (UGF) | | 72,619.8 | | | | | | | | | | |
| | * Allocation Difference * | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Regional Education Attendance Area School Fund 1222 | | | | | | | | | | | | | |
| L | H FND 2 - Reduce deposit into the REAA Fund from \$40.64 million to \$23.58 million | House Dec | -17,060.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -17,060.6 | 0 | 0 | 0 |
| | Offered by Representative Seaton | | | | | | | | | | | | |
| | 1004 Gen Fund (UGF) | | -17,060.6 | | | | | | | | | | |
| L | H FND 4 - Restore REAA deposit to FY18 Gov Request amount | House Lang | 17,060.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 17,060.6 | 0 | 0 | 0 |
| | Offered by Representative Gara | | | | | | | | | | | | |
| | 1004 Gen Fund (UGF) | | 17,060.6 | | | | | | | | | | |
| | * Allocation Difference * | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | ** Appropriation Difference ** | | -37,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -37,000.0 | 0 | 0 | 0 |
| Caps Spent as Duplicated Funds | | | | | | | | | | | | | |
| Crime Victim Compensation Fund | | | | | | | | | | | | | |
| L | H SAP 7 - Reduce appropriation to the Crime Victim Compensation Fund by \$400.0 | House Dec | -400.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -400.0 | 0 | 0 | 0 |
| | 1171 PFD Crim (Other) | | -400.0 | | | | | | | | | | |

**2017 Legislature - Operating Budget
Transaction Compare - House Structure
Between 18GovAmd and House**

| |
|-------------------------------------|
| Numbers and Language Differences |
|-------------------------------------|

Agency: Fund Capitalization

| | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|---|--------|---------------|----------------------|----------------------|--------|----------|-------------|-------------------|--------|-----------|-----|-----|-----|
| Caps Spent as Duplicated Funds (continued) | | | | | | | | | | | | | |
| Crime Victim Compensation Fund (continued) | | | | | | | | | | | | | |
| * Allocation Difference * | | | -400.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -400.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | -400.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -400.0 | 0 | 0 | 0 |
| *** Agency Difference *** | | | -37,400.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -37,400.0 | 0 | 0 | 0 |

**2017 Legislature - Operating Budget
Transaction Compare - House Structure
Between 18GovAmd and House**

| |
|---|
| Numbers and Language Differences |
|---|

Agency: PF Dividends

| | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|--|---|------------|-------------------|-------------------|--------|----------|-------------|----------------|--------|------------|-----|-----|-----|
| PF Dividends | | | | | | | | | | | | | |
| To Permanent Fund Dividend Fund | | | | | | | | | | | | | |
| L | Reverse: FY2018 Permanent Fund Dividend - as proposed by the Governor | House | IncM | -695,650.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -695,650.0 | 0 | 0 | 0 |
| | 1004 Gen Fund (UGF) | | | -695,650.0 | | | | | | | | | |
| L | H SAP 4: FY2018 Permanent Fund Dividend - Per HFC | House | IncM | 793,795.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 793,795.0 | 0 | 0 | 0 |
| | 1041 PF ERA (UGF) | | | 793,795.0 | | | | | | | | | |
| | * Allocation Difference * | | | 98,145.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 98,145.0 | 0 | 0 | 0 |
| | ** Appropriation Difference ** | | | 98,145.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 98,145.0 | 0 | 0 | 0 |
| | *** Agency Difference *** | | | 98,145.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 98,145.0 | 0 | 0 | 0 |

**2017 Legislature - Operating Budget
Transaction Compare - House Structure
Between 18GovAmd and House**

| |
|---|
| Numbers and Language Differences |
|---|

Agency: Permanent Fund ERA Appropriations

| | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|---|--------|------------|-------------------|-------------------|------------|------------|-------------|----------------|------------|--------------|----------|----------|----------|
| PF ERA Appropriations | | | | | | | | | | | | | |
| To General Fund (Shows as Revenue) | | | | | | | | | | | | | |
| L | House | Lang | -2,507,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -2,507,000.0 | 0 | 0 | 0 |
| Reverse: FY18 Earnings Reserve Account to General Fund Transfer (5.25% of 5 year average balance) | | | | | | | | | | | | | |
| | | | 1041 PF ERA (UGF) | -2,507,000.0 | | | | | | | | | |
| L | House | Lang | 2,507,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 2,507,000.0 | 0 | 0 | 0 |
| Reverse: FY18 Earnings Reserve Account to General Fund Transfer (5.25% of 5 year average balance)--shows as revenue | | | | | | | | | | | | | |
| | | | 1041 PF ERA (UGF) | 2,507,000.0 | | | | | | | | | |
| L | House | Lang | 1,611,644.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1,611,644.4 | 0 | 0 | 0 |
| FY18 Earnings Reserve Account to General Fund Transfer | | | | | | | | | | | | | |
| | | | 1041 PF ERA (UGF) | 1,611,644.4 | | | | | | | | | |
| L | House | Lang | -1,611,644.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1,611,644.4 | 0 | 0 | 0 |
| Reverse: FY18 Earnings Reserve Account to General Fund Transfer--shows as revenue | | | | | | | | | | | | | |
| | | | 1041 PF ERA (UGF) | -1,611,644.4 | | | | | | | | | |
| * Allocation Difference * | | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| *** Agency Difference *** | | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

**2017 Legislature - Operating Budget
Transaction Compare - House Structure
Between 18GovAmd and House**

**Numbers and Language
Differences**

Agency: Fund Transfers

| | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|---|---|------------|-------------------|-------------------|---------|----------|-------------|----------------|--------------|-----------|-----|-----|-----|
| Designated Reserves/Endowments | | | | | | | | | | | | | |
| Public Education Fund (AS. 14.17.300) (xfer) | | | | | | | | | | | | | |
| L | Tracking Estimated FY2018 Foundation Expenditures from Public Education Fund | House | MisAdj | -1,176,466.6 | 0.0 | 0.0 | 0.0 | 0.0 | -1,176,466.6 | 0.0 | 0 | 0 | 0 |
| | 1004 Gen Fund (UGF) | | | -1,176,466.6 | | | | | | | | | |
| L | Tracking FY2018 Draw for Pupil Transportation Expenditures from the Public Education Fund | House | MisAdj | -79,029.6 | 0.0 | 0.0 | 0.0 | 0.0 | -79,029.6 | 0.0 | 0 | 0 | 0 |
| | 1004 Gen Fund (UGF) | | | -79,029.6 | | | | | | | | | |
| | * Allocation Difference * | | | -1,255,496.2 | 0.0 | 0.0 | 0.0 | 0.0 | -1,255,496.2 | 0.0 | 0 | 0 | 0 |
| | ** Appropriation Difference ** | | | -1,255,496.2 | 0.0 | 0.0 | 0.0 | 0.0 | -1,255,496.2 | 0.0 | 0 | 0 | 0 |
| OpSys DGF Transfers (non-add) | | | | | | | | | | | | | |
| Civil Legal Services Fund | | | | | | | | | | | | | |
| L | H XFR 1 - FY18 capitalization of the Civil Legal Services Fund | House | Lang | 1.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1.0 | 0.0 | 0 | 0 | 0 |
| | Offered by Representative Seaton | | | | | | | | | | | | |
| | 1004 Gen Fund (UGF) | | | 1.0 | | | | | | | | | |
| | * Allocation Difference * | | | 1.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1.0 | 0.0 | 0 | 0 | 0 |
| Oil and Hazardous Substance Release Prevention Account | | | | | | | | | | | | | |
| L | GA 45 2/15 FY2018 Estimated Collections | 18GovAmd | IncM | 400.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 400.0 | 0 | 0 | 0 |
| | 1004 Gen Fund (UGF) | | | 400.0 | | | | | | | | | |
| L | H XFR 2 - Amend year and amount of surcharge deposited into the oil and haz. waste prevention account | House | Lang | 400.0 | 0.0 | 0.0 | 0.0 | 0.0 | 400.0 | 0.0 | 0 | 0 | 0 |
| | Offered by Representative Seaton | | | | | | | | | | | | |
| | 1004 Gen Fund (UGF) | | | 400.0 | | | | | | | | | |
| | * Allocation Difference * | | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 400.0 | -400.0 | 0 | 0 | 0 |
| | ** Appropriation Difference ** | | | 1.0 | 0.0 | 0.0 | 0.0 | 0.0 | 401.0 | -400.0 | 0 | 0 | 0 |
| PF ERA | | | | | | | | | | | | | |
| To Deposits to Permanent Fund Principal | | | | | | | | | | | | | |
| L | H SAP 4: FY18 inflation Proofing | House | Lang | 120,272.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 120,272.0 | 0 | 0 | 0 |
| | 1041 PF ERA (UGF) | | | 120,272.0 | | | | | | | | | |
| | * Allocation Difference * | | | 120,272.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 120,272.0 | 0 | 0 | 0 |
| | ** Appropriation Difference ** | | | 120,272.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 120,272.0 | 0 | 0 | 0 |
| | *** Agency Difference *** | | | -1,135,223.2 | 0.0 | 0.0 | 0.0 | 0.0 | -1,255,095.2 | 119,872.0 | 0 | 0 | 0 |
| | **** All Agencies Difference **** | | | -1,059,866.2 | 8,051.8 | 71.7 | -1,405.0 | 2.0 | -1,250,590.8 | 184,004.1 | 63 | 11 | 31 |

Column Definitions

18GovAmd (FY18 Governor Amended) - FY18 Governor's Amended Budget (Includes Governor's Dec 16th budget and the Governor's Amendments submitted on the 30th day).

House (House) - The version of the FY18 operating bill adopted by the House.