

**2017 Legislature - Operating Budget
Transaction Compare - House Structure
Between 18GovAmd and House**

Numbers and Language Differences Agencies: FundTrans

Agency: Fund Transfers

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Designated Reserves/Endowments													
Public Education Fund (AS. 14.17.300) (xfer)													
L	House	MisAdj	-1,176,466.6	0.0	0.0	0.0	0.0	0.0	-1,176,466.6	0.0	0	0	0
			Tracking Estimated FY2018 Foundation Expenditures from Public Education Fund 1004 Gen Fund (UGF) -1,176,466.6										
L	House	MisAdj	-79,029.6	0.0	0.0	0.0	0.0	0.0	-79,029.6	0.0	0	0	0
			Tracking FY2018 Draw for Pupil Transportation Expenditures from the Public Education Fund 1004 Gen Fund (UGF) -79,029.6										
			-1,255,496.2	0.0	0.0	0.0	0.0	0.0	-1,255,496.2	0.0	0	0	0
* Allocation Difference *													
** Appropriation Difference **			-1,255,496.2	0.0	0.0	0.0	0.0	0.0	-1,255,496.2	0.0	0	0	0
OpSys DGF Transfers (non-add)													
Civil Legal Services Fund													
L	House	Lang	1.0	0.0	0.0	0.0	0.0	0.0	1.0	0.0	0	0	0
			H XFR 1 - FY18 capitalization of the Civil Legal Services Fund Offered by Representative Seaton 1004 Gen Fund (UGF) 1.0										
* Allocation Difference *			1.0	0.0	0.0	0.0	0.0	0.0	1.0	0.0	0	0	0
Oil and Hazardous Substance Release Prevention Account													
L	18GovAmd	IncM	400.0	0.0	0.0	0.0	0.0	0.0	0.0	400.0	0	0	0
			GA 45 2/15 FY2018 Estimated Collections 1004 Gen Fund (UGF) 400.0										
L	House	Lang	400.0	0.0	0.0	0.0	0.0	0.0	400.0	0.0	0	0	0
			H XFR 2 - Amend year and amount of surcharge deposited into the oil and haz. waste prevention account Offered by Representative Seaton 1004 Gen Fund (UGF) 400.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	400.0	-400.0	0	0	0
** Appropriation Difference **			1.0	0.0	0.0	0.0	0.0	0.0	401.0	-400.0	0	0	0
PF ERA													
To Deposits to Permanent Fund Principal													
L	House	Lang	120,272.0	0.0	0.0	0.0	0.0	0.0	0.0	120,272.0	0	0	0
			H SAP 4: FY18 inflation Proofing 1041 PF ERA (UGF) 120,272.0										
* Allocation Difference *			120,272.0	0.0	0.0	0.0	0.0	0.0	0.0	120,272.0	0	0	0
** Appropriation Difference **			120,272.0	0.0	0.0	0.0	0.0	0.0	0.0	120,272.0	0	0	0
*** Agency Difference ***			-1,135,223.2	0.0	0.0	0.0	0.0	0.0	-1,255,095.2	119,872.0	0	0	0
**** All Agencies Difference ****			-1,135,223.2	0.0	0.0	0.0	0.0	0.0	-1,255,095.2	119,872.0	0	0	0

Column Definitions

18GovAmd (FY18 Governor Amended) - FY18 Governor's Amended Budget (Includes Governor's Dec 16th budget and the Governor's Amendments submitted on the 30th day).

House (House) - The version of the FY18 operating bill adopted by the House.