

2017 Legislature - Operating Budget Allocation Summary - Conf Committee Structure

Numbers and Language Fund Groups: General Funds
--

Agency: Department of Commerce, Community and Economic Development

Allocation	[1] 17MgtP1n	[2] 18GovAmd+	[3] House	[4] Senate	[5] HouseOpAmend	[5] - [1] 17MgtP1n to HouseOpAm	[5] - [2] 18GovAmd+ to HouseOpAm	[5] - [3] House to HouseOpAm	[5] - [4] Senate to HouseOpAm	
Executive Administration										
Commissioner's Office	73.8	35.3	35.3	35.3	35.3	-38.5	-52.2 %	0.0	0.0	0.0
Administrative Services	675.1	644.3	644.3	453.0	644.3	-30.8	-4.6 %	0.0	0.0	191.3 42.2 %
Appropriation Total	748.9	679.6	679.6	488.3	679.6	-69.3	-9.3 %	0.0	0.0	191.3 39.2 %
Banking and Securities										
Banking and Securities	3,577.7	3,670.2	3,670.2	3,670.2	3,670.2	92.5	2.6 %	0.0	0.0	0.0
Appropriation Total	3,577.7	3,670.2	3,670.2	3,670.2	3,670.2	92.5	2.6 %	0.0	0.0	0.0
Community and Regional Affairs										
Community & Regional Affairs	6,648.9	6,339.6	6,419.6	6,469.6	6,469.6	-179.3	-2.7 %	130.0 2.1 %	50.0 0.8 %	0.0
Serve Alaska	216.2	217.7	217.7	217.7	217.7	1.5	0.7 %	0.0	0.0	0.0
Appropriation Total	6,865.1	6,557.3	6,637.3	6,687.3	6,687.3	-177.8	-2.6 %	130.0 2.0 %	50.0 0.8 %	0.0
Corp, Bus & Profess Licensing										
Corp, Bus & Prof Licensing	12,728.7	12,977.4	13,477.4	13,477.4	13,477.4	748.7	5.9 %	500.0 3.9 %	0.0	0.0
Appropriation Total	12,728.7	12,977.4	13,477.4	13,477.4	13,477.4	748.7	5.9 %	500.0 3.9 %	0.0	0.0
Economic Development										
Economic Development	1,111.2	1,120.0	1,120.0	1,120.0	1,120.0	8.8	0.8 %	0.0	0.0	0.0
Appropriation Total	1,111.2	1,120.0	1,120.0	1,120.0	1,120.0	8.8	0.8 %	0.0	0.0	0.0
Tourism Marketing&Development										
Tourism Marketing	1,500.0	0.0	0.0	0.0	0.0	-1,500.0	-100.0 %	0.0	0.0	0.0
Appropriation Total	1,500.0	0.0	0.0	0.0	0.0	-1,500.0	-100.0 %	0.0	0.0	0.0
Investments										
Investments	5,247.5	5,283.2	5,283.2	5,283.2	5,283.2	35.7	0.7 %	0.0	0.0	0.0
Appropriation Total	5,247.5	5,283.2	5,283.2	5,283.2	5,283.2	35.7	0.7 %	0.0	0.0	0.0

2017 Legislature - Operating Budget Allocation Summary - Conf Committee Structure

Numbers and Language Fund Groups: General Funds
--

Agency: Department of Commerce, Community and Economic Development

Allocation	[1] 17MgtP1n	[2] 18GovAmd+	[3] House	[4] Senate	[5] HouseOpAmd	[5] - [1] 17MgtP1n to HouseOpAm	[5] - [2] 18GovAmd+ to HouseOpAm	[5] - [3] House to HouseOpAm	[5] - [4] Senate to HouseOpAm				
Insurance Operations													
Alaska Reinsurance Program	0.0	55,000.0	55,000.0	55,000.0	55,000.0	55,000.0	>999 %	0.0	0.0	0.0			
Insurance Operations	62,098.4	7,148.0	7,148.0	7,148.0	7,148.0	-54,950.4	-88.5 %	0.0	0.0	0.0			
Appropriation Total	62,098.4	62,148.0	62,148.0	62,148.0	62,148.0	49.6	0.1 %	0.0	0.0	0.0			
Alcohol and Marijuana Control													
Alcohol and Marijuana Control	3,488.2	3,784.6	3,784.6	3,784.6	3,784.6	296.4	8.5 %	0.0	0.0	0.0			
Appropriation Total	3,488.2	3,784.6	3,784.6	3,784.6	3,784.6	296.4	8.5 %	0.0	0.0	0.0			
Alaska Energy Authority													
AEA Rural Energy Assistance	2,351.8	2,351.8	2,351.8	2,351.8	2,351.8	0.0		0.0	0.0	0.0			
AEA Power Cost Equalization	40,355.0	37,855.0	37,855.0	37,855.0	37,855.0	-2,500.0	-6.2 %	0.0	0.0	0.0			
Alternative Energy & Efficiency	3,019.8	2,000.0	2,000.0	2,000.0	2,000.0	-1,019.8	-33.8 %	0.0	0.0	0.0			
Appropriation Total	45,726.6	42,206.8	42,206.8	42,206.8	42,206.8	-3,519.8	-7.7 %	0.0	0.0	0.0			
Alaska Seafood Marketing Inst													
Alaska Seafood Marketing Inst	2,000.0	1,000.0	1,000.0	1,000.0	1,000.0	-1,000.0	-50.0 %	0.0	0.0	0.0			
Appropriation Total	2,000.0	1,000.0	1,000.0	1,000.0	1,000.0	-1,000.0	-50.0 %	0.0	0.0	0.0			
Regulatory Commission of AK													
Regulatory Commission of AK	8,889.8	8,958.5	8,958.5	8,958.5	8,958.5	68.7	0.8 %	0.0	0.0	0.0			
Appropriation Total	8,889.8	8,958.5	8,958.5	8,958.5	8,958.5	68.7	0.8 %	0.0	0.0	0.0			
DCCED State Facilities Rent													
DCCED State Facilities Rent	599.2	599.2	599.2	599.2	599.2	0.0		0.0	0.0	0.0			
Appropriation Total	599.2	599.2	599.2	599.2	599.2	0.0		0.0	0.0	0.0			
Agency Total	154,581.3	148,984.8	149,564.8	149,423.5	149,614.8	-4,966.5	-3.2 %	630.0	0.4 %	50.0	191.3	0.1 %	
Funding Summary													
Unrestricted General (UGF)	16,224.8	11,536.6	11,536.6	11,395.3	11,586.6	-4,638.2	-28.6 %	50.0	0.4 %	50.0	0.4 %	191.3	1.7 %
Designated General (DGF)	138,356.5	137,448.2	138,028.2	138,028.2	138,028.2	-328.3	-0.2 %	580.0	0.4 %	0.0		0.0	

Column Definitions

17MgtPln (FY17 Management Plan) - Authorized level of expenditures at the beginning of FY17 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

18GovAmd+ (FY18 Gov Amend+) - Governor's Amended budget and all amendments requested by the governor after the statutory 30th day (the statutory deadline for the governor's amendments).[18GovAmd+:GovAmd5/11+:GovAmd5/18]

House (House) - The version of the FY18 operating bill adopted by the House.

Senate (FY18 Senate) - The version of the FY2018 operating bill adopted by the Senate.

HouseOpAmend (House Operating Amendment) - House operating appropriations in the Operating Amendment to SB23.