

**2017 Legislature - Operating Budget
Transaction Compare - Conf Committee Structure
Between Senate and HouseOpAmend**

Numbers and Language Differences Agencies: DCCED

Agency: Department of Commerce, Community and Economic Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Executive Administration													
Administrative Services													
S CED 1 - Fund source change from UGF to I/A Receipts	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Senator Hoffman													
1004 Gen Fund (UGF)			-125.0										
1007 I/A Rcpts (Other)			125.0										
Section 4 Personal Services Reduction	Senate	Dec	-66.3	-66.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-66.3										
* Allocation Difference *			66.3	66.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			66.3	66.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Economic Development													
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S CED 3 - Add Conditional Language funding a Tok Visitors Center position with VRT	Senate	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Senator Hoffman													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			66.3	66.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
**** All Agencies Difference ****			66.3	66.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Column Definitions

Senate (FY18 Senate) - The version of the FY2018 operating bill adopted by the Senate.

HouseOpAmend (House Operating Amendment) - House operating appropriations in the Operating Amendment to SB23.