

2017 Legislature - Operating Budget Allocation Summary - Conf Committee Structure

Numbers and Language

Agency: Debt Service

<u>Allocation</u>	<u>[1] 17MgtP1n</u>	<u>[2] 18GovAmd+</u>	<u>[3] House</u>	<u>[4] Senate</u>	<u>[5] HouseOpAmend</u>	<u>[5] - [1] 17MgtP1n to HouseOpAm</u>	<u>[5] - [2] 18GovAmd+ to HouseOpAm</u>	<u>[5] - [3] House to HouseOpAm</u>	<u>[5] - [4] Senate to HouseOpAm</u>
Debt Service									
AK Clean Water Revenue Bonds	1,674.1	1,602.9	1,602.9	1,602.9	1,602.9	-71.2	-4.3 %	0.0	0.0
AK Drinking Water Revenue Bond	1,764.9	1,669.9	1,669.9	1,669.9	1,669.9	-95.0	-5.4 %	0.0	0.0
Capital Project Debt Reimb	4,625.3	4,561.5	4,561.5	4,561.5	4,561.5	-63.8	-1.4 %	0.0	0.0
Certificates of Participation	2,894.2	2,892.2	2,892.2	2,892.2	2,892.2	-2.0	-0.1 %	0.0	0.0
Dept of Admin Obligations	6,770.5	3,303.5	3,303.5	3,303.5	3,303.5	-3,467.0	-51.2 %	0.0	0.0
General Obligation Bonds	82,644.6	89,816.8	89,816.8	89,816.8	89,816.8	7,172.2	8.7 %	0.0	0.0
Int Airport Revenue Bonds	76,400.0	73,105.5	73,105.5	73,105.5	73,105.5	-3,294.5	-4.3 %	0.0	0.0
Muni Jail Construction Reimb	16,908.8	16,376.9	16,376.9	16,376.9	16,376.9	-531.9	-3.1 %	0.0	0.0
School Debt Reimbursement	91,498.0	115,956.6	115,956.6	115,956.6	115,956.6	24,458.6	26.7 %	0.0	0.0
Sport Fish Hatchery Bonds	5,300.0	6,211.0	6,211.0	6,211.0	6,211.0	911.0	17.2 %	0.0	0.0
Appropriation Total	290,480.4	315,496.8	315,496.8	315,496.8	315,496.8	25,016.4	8.6 %	0.0	0.0
Agency Total	290,480.4	315,496.8	315,496.8	315,496.8	315,496.8	25,016.4	8.6 %	0.0	0.0
Funding Summary									
Unrestricted General (UGF)	182,191.9	209,416.9	209,416.9	209,416.9	209,416.9	27,225.0	14.9 %	0.0	0.0
Designated General (DGF)	18,300.0	18,604.1	18,604.1	18,604.1	18,604.1	304.1	1.7 %	0.0	0.0
Other State Funds (Other)	84,740.2	82,227.5	82,227.5	82,227.5	82,227.5	-2,512.7	-3.0 %	0.0	0.0
Federal Receipts (Fed)	5,248.3	5,248.3	5,248.3	5,248.3	5,248.3	0.0		0.0	0.0

Column Definitions

17MgtPln (FY17 Management Plan) - Authorized level of expenditures at the beginning of FY17 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

18GovAmd+ (FY18 Gov Amend+) - Governor's Amended budget and all amendments requested by the governor after the statutory 30th day (the statutory deadline for the governor's amendments).[18GovAmd+:GovAmd5/11+:GovAmd5/18]

House (House) - The version of the FY18 operating bill adopted by the House.

Senate (FY18 Senate) - The version of the FY2018 operating bill adopted by the Senate.

HouseOpAmend (House Operating Amendment) - House operating appropriations in the Operating Amendment to SB23.