

2017 Legislature - Operating Budget Allocation Summary - Conf Committee Structure

Numbers and Language Fund Groups: General Funds
--

Agency: Department of Environmental Conservation

Allocation	[1] 17MgtP1n	[2] 18GovAmd+	[3] House	[4] Senate	[5] HouseOpAmend	[5] - [1] 17MgtP1n to HouseOpAm	[5] - [2] 18GovAmd+ to HouseOpAm	[5] - [3] House to HouseOpAm	[5] - [4] Senate to HouseOpAm		
Administration											
Office of the Commissioner	422.6	427.2	427.2	268.9	427.2	4.6	1.1 %	0.0	0.0	158.3	58.9 %
Administrative Services	3,044.1	2,968.0	2,968.0	2,968.0	2,968.0	-76.1	-2.5 %	0.0	0.0	0.0	
State Support Services	2,035.6	1,850.1	1,850.1	1,850.1	1,850.1	-185.5	-9.1 %	0.0	0.0	0.0	
Appropriation Total	5,502.3	5,245.3	5,245.3	5,087.0	5,245.3	-257.0	-4.7 %	0.0	0.0	158.3	3.1 %
DEC Bldgs Maint & Operations											
DEC Bldgs Maint & Operations	635.2	636.8	636.8	636.8	636.8	1.6	0.3 %	0.0	0.0	0.0	
Appropriation Total	635.2	636.8	636.8	636.8	636.8	1.6	0.3 %	0.0	0.0	0.0	
Environmental Health											
Environmental Health Director	598.0	603.5	603.5	603.5	603.5	5.5	0.9 %	0.0	0.0	0.0	
Food Safety & Sanitation	2,998.7	3,017.1	3,017.1	3,017.1	3,017.1	18.4	0.6 %	0.0	0.0	0.0	
Laboratory Services	2,451.7	2,467.5	2,467.5	2,467.5	2,467.5	15.8	0.6 %	0.0	0.0	0.0	
Drinking Water	2,160.3	2,174.7	2,174.7	2,174.7	2,174.7	14.4	0.7 %	0.0	0.0	0.0	
Solid Waste Management	1,977.9	1,991.0	1,991.0	1,991.0	1,991.0	13.1	0.7 %	0.0	0.0	0.0	
Appropriation Total	10,186.6	10,253.8	10,253.8	10,253.8	10,253.8	67.2	0.7 %	0.0	0.0	0.0	
Air Quality											
Air Quality	3,801.1	3,912.8	3,912.8	3,912.8	3,912.8	111.7	2.9 %	0.0	0.0	0.0	
Appropriation Total	3,801.1	3,912.8	3,912.8	3,912.8	3,912.8	111.7	2.9 %	0.0	0.0	0.0	
Spill Prevention and Response											
Spill Prevention and Response	13,871.9	13,967.4	13,967.4	13,967.4	13,967.4	95.5	0.7 %	0.0	0.0	0.0	
Appropriation Total	13,871.9	13,967.4	13,967.4	13,967.4	13,967.4	95.5	0.7 %	0.0	0.0	0.0	
Water											
Water Quality	10,258.4	10,246.2	10,246.2	10,246.2	10,246.2	-12.2	-0.1 %	0.0	0.0	0.0	
Facility Construction	925.7	927.8	927.8	927.8	927.8	2.1	0.2 %	0.0	0.0	0.0	
Appropriation Total	11,184.1	11,174.0	11,174.0	11,174.0	11,174.0	-10.1	-0.1 %	0.0	0.0	0.0	
Agency Total	45,181.2	45,190.1	45,190.1	45,031.8	45,190.1	8.9		0.0	0.0	158.3	0.4 %

2017 Legislature - Operating Budget Allocation Summary - Conf Committee Structure

Numbers and Language Fund Groups: General Funds
--

Agency: Department of Environmental Conservation

Allocation	[1] 17MgtP1n	[2] 18GovAmd+	[3] House	[4] Senate	[5] HouseOpAmd	[5] - [1] 17MgtP1n to HouseOpAm	[5] - [2] 18GovAmd+ to HouseOpAm	[5] - [3] House to HouseOpAm	[5] - [4] Senate to HouseOpAm		
Funding Summary											
Unrestricted General (UGF)	16,828.7	15,297.9	15,297.9	15,139.6	15,297.9	-1,530.8	-9.1 %	0.0	0.0	158.3	1.0 %
Designated General (DGF)	28,352.5	29,892.2	29,892.2	29,892.2	29,892.2	1,539.7	5.4 %	0.0	0.0	0.0	

Column Definitions

17MgtPln (FY17 Management Plan) - Authorized level of expenditures at the beginning of FY17 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

18GovAmd+ (FY18 Gov Amend+) - Governor's Amended budget and all amendments requested by the governor after the statutory 30th day (the statutory deadline for the governor's amendments).[18GovAmd+:GovAmd5/11+:GovAmd5/18]

House (House) - The version of the FY18 operating bill adopted by the House.

Senate (FY18 Senate) - The version of the FY2018 operating bill adopted by the Senate.

HouseOpAmend (House Operating Amendment) - House operating appropriations in the Operating Amendment to SB23.