

## 2017 Legislature - Operating Budget Allocation Summary - Conf Committee Structure

<b>Numbers and Language</b> <b>Fund Groups: Unrestricted General</b>
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**Agency: Department of Environmental Conservation**

Allocation	[1] 17MgtP1n	[2] 18GovAmd+	[3] House	[4] Senate	[5] HouseOpAmend	[5] - [1] 17MgtP1n to HouseOpAm	[5] - [2] 18GovAmd+ to HouseOpAm	[5] - [3] House to HouseOpAm	[5] - [4] Senate to HouseOpAm		
Administration											
Office of the Commissioner	422.6	427.2	427.2	268.9	427.2	4.6	1.1 %	0.0	0.0	158.3	58.9 %
Administrative Services	943.6	854.8	854.8	854.8	854.8	-88.8	-9.4 %	0.0	0.0	0.0	
State Support Services	1,626.6	1,441.1	1,441.1	1,441.1	1,441.1	-185.5	-11.4 %	0.0	0.0	0.0	
<b>Appropriation Total</b>	<b>2,992.8</b>	<b>2,723.1</b>	<b>2,723.1</b>	<b>2,564.8</b>	<b>2,723.1</b>	<b>-269.7</b>	<b>-9.0 %</b>	<b>0.0</b>	<b>0.0</b>	<b>158.3</b>	<b>6.2 %</b>
DEC Bldgs Maint & Operations											
DEC Bldgs Maint & Operations	635.2	636.8	636.8	636.8	636.8	1.6	0.3 %	0.0	0.0	0.0	
<b>Appropriation Total</b>	<b>635.2</b>	<b>636.8</b>	<b>636.8</b>	<b>636.8</b>	<b>636.8</b>	<b>1.6</b>	<b>0.3 %</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	
Environmental Health											
Environmental Health Director	598.0	603.5	603.5	603.5	603.5	5.5	0.9 %	0.0	0.0	0.0	
Food Safety & Sanitation	853.5	860.9	860.9	860.9	860.9	7.4	0.9 %	0.0	0.0	0.0	
Laboratory Services	1,822.8	1,502.2	1,502.2	1,502.2	1,502.2	-320.6	-17.6 %	0.0	0.0	0.0	
Drinking Water	1,829.0	1,841.5	1,841.5	1,841.5	1,841.5	12.5	0.7 %	0.0	0.0	0.0	
Solid Waste Management	947.8	954.0	954.0	954.0	954.0	6.2	0.7 %	0.0	0.0	0.0	
<b>Appropriation Total</b>	<b>6,051.1</b>	<b>5,762.1</b>	<b>5,762.1</b>	<b>5,762.1</b>	<b>5,762.1</b>	<b>-289.0</b>	<b>-4.8 %</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	
Air Quality											
Air Quality	1,855.1	1,704.4	1,704.4	1,704.4	1,704.4	-150.7	-8.1 %	0.0	0.0	0.0	
<b>Appropriation Total</b>	<b>1,855.1</b>	<b>1,704.4</b>	<b>1,704.4</b>	<b>1,704.4</b>	<b>1,704.4</b>	<b>-150.7</b>	<b>-8.1 %</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	
Water											
Water Quality	4,509.6	3,685.2	3,685.2	3,685.2	3,685.2	-824.4	-18.3 %	0.0	0.0	0.0	
Facility Construction	784.9	786.3	786.3	786.3	786.3	1.4	0.2 %	0.0	0.0	0.0	
<b>Appropriation Total</b>	<b>5,294.5</b>	<b>4,471.5</b>	<b>4,471.5</b>	<b>4,471.5</b>	<b>4,471.5</b>	<b>-823.0</b>	<b>-15.5 %</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	
<b>Agency Total</b>	<b>16,828.7</b>	<b>15,297.9</b>	<b>15,297.9</b>	<b>15,139.6</b>	<b>15,297.9</b>	<b>-1,530.8</b>	<b>-9.1 %</b>	<b>0.0</b>	<b>0.0</b>	<b>158.3</b>	<b>1.0 %</b>
Funding Summary											
Unrestricted General (UGF)	16,828.7	15,297.9	15,297.9	15,139.6	15,297.9	-1,530.8	-9.1 %	0.0	0.0	158.3	1.0 %

## Column Definitions

**17MgtPln (FY17 Management Plan)** - Authorized level of expenditures at the beginning of FY17 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

**18GovAmd+ (FY18 Gov Amend+)** - Governor's Amended budget and all amendments requested by the governor after the statutory 30th day (the statutory deadline for the governor's amendments).[18GovAmd+:GovAmd5/11+:GovAmd5/18]

**House (House)** - The version of the FY18 operating bill adopted by the House.

**Senate (FY18 Senate)** - The version of the FY2018 operating bill adopted by the Senate.

**HouseOpAmend (House Operating Amendment)** - House operating appropriations in the Operating Amendment to SB23.