

2017 Legislature - Operating Budget Allocation Totals - Conf Committee Structure

Numbers and Language

Agency: Department of Environmental Conservation

**Appropriation: Administration
Allocation: Office of the Commissioner**

	[1] 17MgtP1n	[2] 18GovAmd+	[3] House	[4] Senate	[5] HouseOpAmend	[5] - [1] 17MgtP1n to HouseOpAm	[5] - [2] 18GovAmd+ to HouseOpAm	[5] - [3] House to HouseOpAm	[5] - [4] Senate to HouseOpAm		
Total	1,010.5	1,021.2	1,021.2	862.9	1,021.2	10.7	1.1 %	0.0	0.0	158.3	18.3 %
<u>Objects of Expenditure</u>											
1 Personal Services	933.1	943.8	943.8	785.5	943.8	10.7	1.1 %	0.0	0.0	158.3	20.2 %
2 Travel	32.5	32.5	32.5	32.5	32.5	0.0		0.0	0.0	0.0	
3 Services	34.3	34.3	34.3	34.3	34.3	0.0		0.0	0.0	0.0	
4 Commodities	10.6	10.6	10.6	10.6	10.6	0.0		0.0	0.0	0.0	
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0	0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0	0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0	0.0	
<u>Funding Sources</u>											
1002 Fed Rcpts (Fed)	558.3	564.4	564.4	564.4	564.4	6.1	1.1 %	0.0	0.0	0.0	
1004 Gen Fund (UGF)	422.6	427.2	427.2	268.9	427.2	4.6	1.1 %	0.0	0.0	158.3	58.9 %
1007 I/A Rcpts (Other)	22.7	22.7	22.7	22.7	22.7	0.0		0.0	0.0	0.0	
1018 EVOS Civil (Other)	6.9	6.9	6.9	6.9	6.9	0.0		0.0	0.0	0.0	
<u>Positions</u>											
Perm Full Time	6	6	6	6	6	0		0	0	0	
Perm Part Time	0	0	0	0	0	0		0	0	0	
Temporary	0	0	0	0	0	0		0	0	0	
<u>Funding Summary</u>											
Unrestricted General (UGF)	422.6	427.2	427.2	268.9	427.2	4.6	1.1 %	0.0	0.0	158.3	58.9 %
Other State Funds (Other)	29.6	29.6	29.6	29.6	29.6	0.0		0.0	0.0	0.0	
Federal Receipts (Fed)	558.3	564.4	564.4	564.4	564.4	6.1	1.1 %	0.0	0.0	0.0	

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Numbers and Language

Agency: Department of Environmental Conservation

**Appropriation: Administration
Allocation: Administrative Services**

	[1] 17MgtP1n	[2] 18GovAmd+	[3] House	[4] Senate	[5] HouseOpAmend	[5] - [1] 17MgtP1n to HouseOpAm	[5] - [2] 18GovAmd+ to HouseOpAm	[5] - [3] House to HouseOpAm	[5] - [4] Senate to HouseOpAm	
Total	6,189.2	7,359.9	7,359.9	7,359.9	7,359.9	1,170.7 18.9 %	0.0	0.0	0.0	
<u>Objects of Expenditure</u>										
1 Personal Services	5,354.3	4,521.0	4,521.0	4,521.0	4,521.0	-833.3 -15.6 %	0.0	0.0	0.0	
2 Travel	41.8	41.8	41.8	41.8	41.8	0.0	0.0	0.0	0.0	
3 Services	744.2	2,748.2	2,748.2	2,748.2	2,748.2	2,004.0 269.3 %	0.0	0.0	0.0	
4 Commodities	48.9	48.9	48.9	48.9	48.9	0.0	0.0	0.0	0.0	
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	1,496.5	1,505.4	1,505.4	1,505.4	1,505.4	8.9 0.6 %	0.0	0.0	0.0	
1003 G/F Match (UGF)	176.8	177.8	177.8	177.8	177.8	1.0 0.6 %	0.0	0.0	0.0	
1004 Gen Fund (UGF)	766.8	677.0	677.0	677.0	677.0	-89.8 -11.7 %	0.0	0.0	0.0	
1007 I/A Rcpts (Other)	330.1	724.0	724.0	724.0	724.0	393.9 119.3 %	0.0	0.0	0.0	
1052 Oil/Haz Fd (DGF)	1,934.2	1,946.0	1,946.0	1,946.0	1,946.0	11.8 0.6 %	0.0	0.0	0.0	
1061 CIP Rcpts (Other)	647.8	1,139.8	1,139.8	1,139.8	1,139.8	492.0 75.9 %	0.0	0.0	0.0	
1093 Clean Air (Other)	490.4	493.3	493.3	493.3	493.3	2.9 0.6 %	0.0	0.0	0.0	
1108 Stat Desig (Other)	0.0	30.0	30.0	30.0	30.0	30.0 >999 %	0.0	0.0	0.0	
1166 Vessel Com (DGF)	121.8	122.5	122.5	122.5	122.5	0.7 0.6 %	0.0	0.0	0.0	
1205 Ocn Ranger (DGF)	44.5	44.7	44.7	44.7	44.7	0.2 0.4 %	0.0	0.0	0.0	
1230 CleanAdmin (Other)	132.2	316.7	316.7	316.7	316.7	184.5 139.6 %	0.0	0.0	0.0	
1231 DrinkAdmin (Other)	48.1	182.7	182.7	182.7	182.7	134.6 279.8 %	0.0	0.0	0.0	
<u>Positions</u>										
Perm Full Time	51	41	41	41	41	-10 -19.6 %	0	0	0	
Perm Part Time	0	0	0	0	0	0	0	0	0	
Temporary	0	0	0	0	0	0	0	0	0	

**2017 Legislature - Operating Budget
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Numbers and Language

Agency: Department of Environmental Conservation

**Appropriation: Administration
Allocation: Administrative Services**

	<u>[1] 17MgtP1n</u>	<u>[2] 18GovAmd+</u>	<u>[3] House</u>	<u>[4] Senate</u>	<u>[5] HouseOpAmend</u>	<u>[5] - [1] 17MgtP1n to HouseOpAm</u>	<u>[5] - [2] 18GovAmd+ to HouseOpAm</u>	<u>[5] - [3] House to HouseOpAm</u>	<u>[5] - [4] Senate to HouseOpAm</u>
<u>Funding Summary</u>									
Unrestricted General (UGF)	943.6	854.8	854.8	854.8	854.8	-88.8	-9.4 %	0.0	0.0
Designated General (DGF)	2,100.5	2,113.2	2,113.2	2,113.2	2,113.2	12.7	0.6 %	0.0	0.0
Other State Funds (Other)	1,648.6	2,886.5	2,886.5	2,886.5	2,886.5	1,237.9	75.1 %	0.0	0.0
Federal Receipts (Fed)	1,496.5	1,505.4	1,505.4	1,505.4	1,505.4	8.9	0.6 %	0.0	0.0

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Numbers and Language

Agency: Department of Environmental Conservation

**Appropriation: Administration
Allocation: State Support Services**

	[1] 17MgtP1n	[2] 18GovAmd+	[3] House	[4] Senate	[5] HouseOpAmd	[5] - [1] 17MgtP1n to HouseOpAm	[5] - [2] 18GovAmd+ to HouseOpAm	[5] - [3] House to HouseOpAm	[5] - [4] Senate to HouseOpAm
Total	2,552.0	2,366.5	2,366.5	2,366.5	2,366.5	-185.5 -7.3 %	0.0	0.0	0.0
<u>Objects of Expenditure</u>									
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3 Services	2,552.0	2,366.5	2,366.5	2,366.5	2,366.5	-185.5 -7.3 %	0.0	0.0	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>									
1002 Fed Rcpts (Fed)	432.5	432.5	432.5	432.5	432.5	0.0	0.0	0.0	0.0
1003 G/F Match (UGF)	12.9	12.9	12.9	12.9	12.9	0.0	0.0	0.0	0.0
1004 Gen Fund (UGF)	1,613.7	1,428.2	1,428.2	1,428.2	1,428.2	-185.5 -11.5 %	0.0	0.0	0.0
1052 Oil/Haz Fd (DGF)	304.3	304.3	304.3	304.3	304.3	0.0	0.0	0.0	0.0
1093 Clean Air (Other)	83.9	83.9	83.9	83.9	83.9	0.0	0.0	0.0	0.0
1166 Vessel Com (DGF)	43.2	43.2	43.2	43.2	43.2	0.0	0.0	0.0	0.0
1205 Ocn Ranger (DGF)	61.5	61.5	61.5	61.5	61.5	0.0	0.0	0.0	0.0
<u>Positions</u>									
Perm Full Time	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>									
Unrestricted General (UGF)	1,626.6	1,441.1	1,441.1	1,441.1	1,441.1	-185.5 -11.4 %	0.0	0.0	0.0
Designated General (DGF)	409.0	409.0	409.0	409.0	409.0	0.0	0.0	0.0	0.0
Other State Funds (Other)	83.9	83.9	83.9	83.9	83.9	0.0	0.0	0.0	0.0
Federal Receipts (Fed)	432.5	432.5	432.5	432.5	432.5	0.0	0.0	0.0	0.0

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Numbers and Language

Agency: Department of Environmental Conservation

**Appropriation: DEC Buildings Maintenance and Operations
Allocation: DEC Buildings Maintenance and Operations**

	[1] 17MgtP1n	[2] 18GovAmd+	[3] House	[4] Senate	[5] HouseOpAmend	[5] - [1] 17MgtP1n to HouseOpAm	[5] - [2] 18GovAmd+ to HouseOpAm	[5] - [3] House to HouseOpAm	[5] - [4] Senate to HouseOpAm	
Total	635.2	636.8	636.8	636.8	636.8	1.6 0.3 %	0.0	0.0	0.0	
<u>Objects of Expenditure</u>										
1 Personal Services	172.9	179.5	179.5	179.5	179.5	6.6 3.8 %	0.0	0.0	0.0	
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
3 Services	429.8	429.8	429.8	429.8	429.8	0.0	0.0	0.0	0.0	
4 Commodities	32.5	27.5	27.5	27.5	27.5	-5.0 -15.4 %	0.0	0.0	0.0	
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	635.2	636.8	636.8	636.8	636.8	1.6 0.3 %	0.0	0.0	0.0	
<u>Positions</u>										
Perm Full Time	2	2	2	2	2	0	0	0	0	
Perm Part Time	0	0	0	0	0	0	0	0	0	
Temporary	0	0	0	0	0	0	0	0	0	
<u>Funding Summary</u>										
Unrestricted General (UGF)	635.2	636.8	636.8	636.8	636.8	1.6 0.3 %	0.0	0.0	0.0	

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Numbers and Language

Agency: Department of Environmental Conservation

**Appropriation: Environmental Health
Allocation: Environmental Health Director**

	[1] 17MgtP1n	[2] 18GovAmd+	[3] House	[4] Senate	[5] HouseOpAmend	[5] - [1] 17MgtP1n to HouseOpAm	[5] - [2] 18GovAmd+ to HouseOpAm	[5] - [3] House to HouseOpAm	[5] - [4] Senate to HouseOpAm	
Total	1,057.9	1,068.0	1,068.0	1,068.0	1,068.0	10.1 1.0 %	0.0	0.0	0.0	
<u>Objects of Expenditure</u>										
1 Personal Services	958.1	998.2	998.2	998.2	998.2	40.1 4.2 %	0.0	0.0	0.0	
2 Travel	12.9	12.9	12.9	12.9	12.9	0.0	0.0	0.0	0.0	
3 Services	79.0	49.0	49.0	49.0	49.0	-30.0 -38.0 %	0.0	0.0	0.0	
4 Commodities	7.9	7.9	7.9	7.9	7.9	0.0	0.0	0.0	0.0	
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	459.9	464.5	464.5	464.5	464.5	4.6 1.0 %	0.0	0.0	0.0	
1004 Gen Fund (UGF)	598.0	603.5	603.5	603.5	603.5	5.5 0.9 %	0.0	0.0	0.0	
<u>Positions</u>										
Perm Full Time	8	8	8	8	8	0	0	0	0	
Perm Part Time	0	0	0	0	0	0	0	0	0	
Temporary	0	0	0	0	0	0	0	0	0	
<u>Funding Summary</u>										
Unrestricted General (UGF)	598.0	603.5	603.5	603.5	603.5	5.5 0.9 %	0.0	0.0	0.0	
Federal Receipts (Fed)	459.9	464.5	464.5	464.5	464.5	4.6 1.0 %	0.0	0.0	0.0	

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Numbers and Language

Agency: Department of Environmental Conservation

**Appropriation: Environmental Health
Allocation: Food Safety & Sanitation**

	[1] 17MgtP1n	[2] 18GovAmd+	[3] House	[4] Senate	[5] HouseOpAmend	[5] - [1] 17MgtP1n to HouseOpAm	[5] - [2] 18GovAmd+ to HouseOpAm	[5] - [3] House to HouseOpAm	[5] - [4] Senate to HouseOpAm	
Total	4,020.1	4,044.1	4,044.1	4,044.1	4,044.1	24.0 0.6 %	0.0	0.0	0.0	
<u>Objects of Expenditure</u>										
1 Personal Services	2,997.9	3,021.9	3,021.9	3,021.9	3,021.9	24.0 0.8 %	0.0	0.0	0.0	
2 Travel	258.2	258.2	258.2	258.2	258.2	0.0	0.0	0.0	0.0	
3 Services	698.3	698.3	698.3	698.3	698.3	0.0	0.0	0.0	0.0	
4 Commodities	65.7	65.7	65.7	65.7	65.7	0.0	0.0	0.0	0.0	
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	974.7	980.1	980.1	980.1	980.1	5.4 0.6 %	0.0	0.0	0.0	
1004 Gen Fund (UGF)	853.5	860.9	860.9	860.9	860.9	7.4 0.9 %	0.0	0.0	0.0	
1005 GF/Prgm (DGF)	2,145.2	2,156.2	2,156.2	2,156.2	2,156.2	11.0 0.5 %	0.0	0.0	0.0	
1007 I/A Rcpts (Other)	46.7	46.9	46.9	46.9	46.9	0.2 0.4 %	0.0	0.0	0.0	
<u>Positions</u>										
Perm Full Time	30	30	30	30	30	0	0	0	0	
Perm Part Time	0	0	0	0	0	0	0	0	0	
Temporary	0	0	0	0	0	0	0	0	0	
<u>Funding Summary</u>										
Unrestricted General (UGF)	853.5	860.9	860.9	860.9	860.9	7.4 0.9 %	0.0	0.0	0.0	
Designated General (DGF)	2,145.2	2,156.2	2,156.2	2,156.2	2,156.2	11.0 0.5 %	0.0	0.0	0.0	
Other State Funds (Other)	46.7	46.9	46.9	46.9	46.9	0.2 0.4 %	0.0	0.0	0.0	
Federal Receipts (Fed)	974.7	980.1	980.1	980.1	980.1	5.4 0.6 %	0.0	0.0	0.0	

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Numbers and Language

Agency: Department of Environmental Conservation

**Appropriation: Environmental Health
Allocation: Laboratory Services**

	[1] 17MgtP1n	[2] 18GovAmd+	[3] House	[4] Senate	[5] HouseOpAmend	[5] - [1] 17MgtP1n to HouseOpAm	[5] - [2] 18GovAmd+ to HouseOpAm	[5] - [3] House to HouseOpAm	[5] - [4] Senate to HouseOpAm	
Total	3,568.2	3,541.1	3,541.1	3,541.1	3,541.1	-27.1 -0.8 %	0.0	0.0	0.0	
<u>Objects of Expenditure</u>										
1 Personal Services	2,578.5	2,601.4	2,601.4	2,601.4	2,601.4	22.9 0.9 %	0.0	0.0	0.0	
2 Travel	51.2	51.2	51.2	51.2	51.2	0.0	0.0	0.0	0.0	
3 Services	560.5	560.5	560.5	560.5	560.5	0.0	0.0	0.0	0.0	
4 Commodities	334.3	284.3	284.3	284.3	284.3	-50.0 -15.0 %	0.0	0.0	0.0	
5 Capital Outlay	43.7	43.7	43.7	43.7	43.7	0.0	0.0	0.0	0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	873.6	879.8	879.8	879.8	879.8	6.2 0.7 %	0.0	0.0	0.0	
1003 G/F Match (UGF)	115.7	116.9	116.9	116.9	116.9	1.2 1.0 %	0.0	0.0	0.0	
1004 Gen Fund (UGF)	1,707.1	1,385.3	1,385.3	1,385.3	1,385.3	-321.8 -18.9 %	0.0	0.0	0.0	
1005 GF/Prgm (DGF)	218.5	219.5	219.5	219.5	219.5	1.0 0.5 %	0.0	0.0	0.0	
1007 I/A Rcpts (Other)	192.9	193.8	193.8	193.8	193.8	0.9 0.5 %	0.0	0.0	0.0	
1108 Stat Desig (Other)	50.0	0.0	0.0	0.0	0.0	-50.0 -100.0 %	0.0	0.0	0.0	
1166 Vessel Com (DGF)	103.4	437.8	437.8	437.8	437.8	334.4 323.4 %	0.0	0.0	0.0	
1205 Ocn Ranger (DGF)	307.0	308.0	308.0	308.0	308.0	1.0 0.3 %	0.0	0.0	0.0	
<u>Positions</u>										
Perm Full Time	25	25	25	25	25	0	0	0	0	
Perm Part Time	0	0	0	0	0	0	0	0	0	
Temporary	0	0	0	0	0	0	0	0	0	
<u>Funding Summary</u>										
Unrestricted General (UGF)	1,822.8	1,502.2	1,502.2	1,502.2	1,502.2	-320.6 -17.6 %	0.0	0.0	0.0	
Designated General (DGF)	628.9	965.3	965.3	965.3	965.3	336.4 53.5 %	0.0	0.0	0.0	
Other State Funds (Other)	242.9	193.8	193.8	193.8	193.8	-49.1 -20.2 %	0.0	0.0	0.0	
Federal Receipts (Fed)	873.6	879.8	879.8	879.8	879.8	6.2 0.7 %	0.0	0.0	0.0	

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Numbers and Language

Agency: Department of Environmental Conservation

**Appropriation: Environmental Health
Allocation: Drinking Water**

	[1] 17MgtP1n	[2] 18GovAmd+	[3] House	[4] Senate	[5] HouseOpAmend	[5] - [1] 17MgtP1n to HouseOpAm	[5] - [2] 18GovAmd+ to HouseOpAm	[5] - [3] House to HouseOpAm	[5] - [4] Senate to HouseOpAm	
Total	6,570.8	6,510.6	6,510.6	6,510.6	6,510.6	-60.2 -0.9 %	0.0	0.0	0.0	
<u>Objects of Expenditure</u>										
1 Personal Services	5,680.1	5,819.9	5,819.9	5,819.9	5,819.9	139.8 2.5 %	0.0	0.0	0.0	
2 Travel	242.2	42.2	42.2	42.2	42.2	-200.0 -82.6 %	0.0	0.0	0.0	
3 Services	411.9	411.9	411.9	411.9	411.9	0.0	0.0	0.0	0.0	
4 Commodities	216.6	216.6	216.6	216.6	216.6	0.0	0.0	0.0	0.0	
5 Capital Outlay	20.0	20.0	20.0	20.0	20.0	0.0	0.0	0.0	0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	4,410.5	4,335.9	4,335.9	4,335.9	4,335.9	-74.6 -1.7 %	0.0	0.0	0.0	
1003 G/F Match (UGF)	1,612.8	1,623.7	1,623.7	1,623.7	1,623.7	10.9 0.7 %	0.0	0.0	0.0	
1004 Gen Fund (UGF)	216.2	217.8	217.8	217.8	217.8	1.6 0.7 %	0.0	0.0	0.0	
1005 GF/Prgm (DGF)	331.3	333.2	333.2	333.2	333.2	1.9 0.6 %	0.0	0.0	0.0	
<u>Positions</u>										
Perm Full Time	51	51	51	51	51	0	0	0	0	
Perm Part Time	0	0	0	0	0	0	0	0	0	
Temporary	0	0	0	0	0	0	0	0	0	
<u>Funding Summary</u>										
Unrestricted General (UGF)	1,829.0	1,841.5	1,841.5	1,841.5	1,841.5	12.5 0.7 %	0.0	0.0	0.0	
Designated General (DGF)	331.3	333.2	333.2	333.2	333.2	1.9 0.6 %	0.0	0.0	0.0	
Federal Receipts (Fed)	4,410.5	4,335.9	4,335.9	4,335.9	4,335.9	-74.6 -1.7 %	0.0	0.0	0.0	

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Numbers and Language

Agency: Department of Environmental Conservation

**Appropriation: Environmental Health
Allocation: Solid Waste Management**

	[1] 17MgtP1n	[2] 18GovAmd+	[3] House	[4] Senate	[5] HouseOpAmend	[5] - [1] 17MgtP1n to HouseOpAm	[5] - [2] 18GovAmd+ to HouseOpAm	[5] - [3] House to HouseOpAm	[5] - [4] Senate to HouseOpAm	
Total	2,221.6	2,236.4	2,236.4	2,236.4	2,236.4	14.8 0.7 %	0.0	0.0	0.0	
<u>Objects of Expenditure</u>										
1 Personal Services	1,957.4	1,994.2	1,994.2	1,994.2	1,994.2	36.8 1.9 %	0.0	0.0	0.0	
2 Travel	61.0	61.0	61.0	61.0	61.0	0.0	0.0	0.0	0.0	
3 Services	172.0	162.0	162.0	162.0	162.0	-10.0 -5.8 %	0.0	0.0	0.0	
4 Commodities	31.2	19.2	19.2	19.2	19.2	-12.0 -38.5 %	0.0	0.0	0.0	
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	226.7	228.3	228.3	228.3	228.3	1.6 0.7 %	0.0	0.0	0.0	
1004 Gen Fund (UGF)	947.8	954.0	954.0	954.0	954.0	6.2 0.7 %	0.0	0.0	0.0	
1005 GF/Prgm (DGF)	1,030.1	1,037.0	1,037.0	1,037.0	1,037.0	6.9 0.7 %	0.0	0.0	0.0	
1007 I/A Rcpts (Other)	17.0	17.1	17.1	17.1	17.1	0.1 0.6 %	0.0	0.0	0.0	
<u>Positions</u>										
Perm Full Time	18	18	18	18	18	0	0	0	0	
Perm Part Time	0	0	0	0	0	0	0	0	0	
Temporary	0	0	0	0	0	0	0	0	0	
<u>Funding Summary</u>										
Unrestricted General (UGF)	947.8	954.0	954.0	954.0	954.0	6.2 0.7 %	0.0	0.0	0.0	
Designated General (DGF)	1,030.1	1,037.0	1,037.0	1,037.0	1,037.0	6.9 0.7 %	0.0	0.0	0.0	
Other State Funds (Other)	17.0	17.1	17.1	17.1	17.1	0.1 0.6 %	0.0	0.0	0.0	
Federal Receipts (Fed)	226.7	228.3	228.3	228.3	228.3	1.6 0.7 %	0.0	0.0	0.0	

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Numbers and Language

Agency: Department of Environmental Conservation

**Appropriation: Air Quality
Allocation: Air Quality**

	[1] 17MgtP1n	[2] 18GovAmd+	[3] House	[4] Senate	[5] HouseOpAmend	[5] - [1] 17MgtP1n to HouseOpAm	[5] - [2] 18GovAmd+ to HouseOpAm	[5] - [3] House to HouseOpAm	[5] - [4] Senate to HouseOpAm	
Total	10,961.6	10,510.7	10,510.7	10,510.7	10,510.7	-450.9 -4.1 %	0.0	0.0	0.0	
<u>Objects of Expenditure</u>										
1 Personal Services	7,171.8	7,229.5	7,229.5	7,229.5	7,229.5	57.7 0.8 %	0.0	0.0	0.0	
2 Travel	266.0	266.0	266.0	266.0	266.0	0.0	0.0	0.0	0.0	
3 Services	3,241.3	2,736.7	2,736.7	2,736.7	2,736.7	-504.6 -15.6 %	0.0	0.0	0.0	
4 Commodities	118.0	114.0	114.0	114.0	114.0	-4.0 -3.4 %	0.0	0.0	0.0	
5 Capital Outlay	164.5	164.5	164.5	164.5	164.5	0.0	0.0	0.0	0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	2,156.0	2,168.4	2,168.4	2,168.4	2,168.4	12.4 0.6 %	0.0	0.0	0.0	
1003 G/F Match (UGF)	1,112.7	1,122.2	1,122.2	1,122.2	1,122.2	9.5 0.9 %	0.0	0.0	0.0	
1004 Gen Fund (UGF)	742.4	582.2	582.2	582.2	582.2	-160.2 -21.6 %	0.0	0.0	0.0	
1005 GF/Prgm (DGF)	1,946.0	2,208.4	2,208.4	2,208.4	2,208.4	262.4 13.5 %	0.0	0.0	0.0	
1007 I/A Rcpts (Other)	168.3	100.3	100.3	100.3	100.3	-68.0 -40.4 %	0.0	0.0	0.0	
1061 CIP Rcpts (Other)	148.5	149.8	149.8	149.8	149.8	1.3 0.9 %	0.0	0.0	0.0	
1093 Clean Air (Other)	4,557.3	4,079.0	4,079.0	4,079.0	4,079.0	-478.3 -10.5 %	0.0	0.0	0.0	
1108 Stat Desig (Other)	48.3	18.3	18.3	18.3	18.3	-30.0 -62.1 %	0.0	0.0	0.0	
1232 ISPF-I/A (Other)	82.1	82.1	82.1	82.1	82.1	0.0	0.0	0.0	0.0	
<u>Positions</u>										
Perm Full Time	66	66	66	66	66	0	0	0	0	
Perm Part Time	0	0	0	0	0	0	0	0	0	
Temporary	0	0	0	0	0	0	0	0	0	

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Numbers and Language

Agency: Department of Environmental Conservation

**Appropriation: Air Quality
Allocation: Air Quality**

	<u>[1] 17MgtP1n</u>	<u>[2] 18GovAmd+</u>	<u>[3] House</u>	<u>[4] Senate</u>	<u>[5] HouseOpAmend</u>	<u>[5] - [1] 17MgtP1n to HouseOpAm</u>	<u>[5] - [2] 18GovAmd+ to HouseOpAm</u>	<u>[5] - [3] House to HouseOpAm</u>	<u>[5] - [4] Senate to HouseOpAm</u>
<u>Funding Summary</u>									
Unrestricted General (UGF)	1,855.1	1,704.4	1,704.4	1,704.4	1,704.4	-150.7 -8.1 %	0.0	0.0	0.0
Designated General (DGF)	1,946.0	2,208.4	2,208.4	2,208.4	2,208.4	262.4 13.5 %	0.0	0.0	0.0
Other State Funds (Other)	5,004.5	4,429.5	4,429.5	4,429.5	4,429.5	-575.0 -11.5 %	0.0	0.0	0.0
Federal Receipts (Fed)	2,156.0	2,168.4	2,168.4	2,168.4	2,168.4	12.4 0.6 %	0.0	0.0	0.0

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Allocation Totals - Conf Committee Structure**

Numbers and Language

Agency: Department of Environmental Conservation

**Appropriation: Spill Prevention and Response
Allocation: Spill Prevention and Response**

	[1] 17MgtP1n	[2] 18GovAmd+	[3] House	[4] Senate	[5] HouseOpAmend	[5] - [1] 17MgtP1n to HouseOpAm	[5] - [2] 18GovAmd+ to HouseOpAm	[5] - [3] House to HouseOpAm	[5] - [4] Senate to HouseOpAm	
Total	20,360.7	20,090.2	20,090.2	20,090.2	20,090.2	-270.5 -1.3 %	0.0	0.0	0.0	
<u>Objects of Expenditure</u>										
1 Personal Services	15,178.9	15,418.6	15,418.6	15,418.6	15,418.6	239.7 1.6 %	0.0	0.0	0.0	
2 Travel	539.5	489.5	489.5	489.5	489.5	-50.0 -9.3 %	0.0	0.0	0.0	
3 Services	4,490.1	4,029.9	4,029.9	4,029.9	4,029.9	-460.2 -10.2 %	0.0	0.0	0.0	
4 Commodities	152.2	152.2	152.2	152.2	152.2	0.0	0.0	0.0	0.0	
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	5,396.0	5,425.4	5,425.4	5,425.4	5,425.4	29.4 0.5 %	0.0	0.0	0.0	
1007 I/A Rcpts (Other)	1,085.8	689.9	689.9	689.9	689.9	-395.9 -36.5 %	0.0	0.0	0.0	
1052 Oil/Haz Fd (DGF)	13,444.1	13,537.4	13,537.4	13,537.4	13,537.4	93.3 0.7 %	0.0	0.0	0.0	
1061 CIP Rcpts (Other)	7.0	7.5	7.5	7.5	7.5	0.5 7.1 %	0.0	0.0	0.0	
1166 Vessel Com (DGF)	427.8	430.0	430.0	430.0	430.0	2.2 0.5 %	0.0	0.0	0.0	
<u>Positions</u>										
Perm Full Time	139	139	139	139	139	0	0	0	0	
Perm Part Time	0	0	0	0	0	0	0	0	0	
Temporary	0	0	0	0	0	0	0	0	0	
<u>Funding Summary</u>										
Designated General (DGF)	13,871.9	13,967.4	13,967.4	13,967.4	13,967.4	95.5 0.7 %	0.0	0.0	0.0	
Other State Funds (Other)	1,092.8	697.4	697.4	697.4	697.4	-395.4 -36.2 %	0.0	0.0	0.0	
Federal Receipts (Fed)	5,396.0	5,425.4	5,425.4	5,425.4	5,425.4	29.4 0.5 %	0.0	0.0	0.0	

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Numbers and Language

Agency: Department of Environmental Conservation

**Appropriation: Water
Allocation: Water Quality**

	[1] 17MgtP1n	[2] 18GovAmd+	[3] House	[4] Senate	[5] HouseOpAmend	[5] - [1] 17MgtP1n to HouseOpAm	[5] - [2] 18GovAmd+ to HouseOpAm	[5] - [3] House to HouseOpAm	[5] - [4] Senate to HouseOpAm	
Total	15,162.6	15,161.7	15,161.7	15,161.7	15,161.7	-0.9	0.0	0.0	0.0	
<u>Objects of Expenditure</u>										
1 Personal Services	8,951.9	9,024.8	9,024.8	9,024.8	9,024.8	72.9 0.8 %	0.0	0.0	0.0	
2 Travel	323.3	314.5	314.5	314.5	314.5	-8.8 -2.7 %	0.0	0.0	0.0	
3 Services	5,321.2	5,256.2	5,256.2	5,256.2	5,256.2	-65.0 -1.2 %	0.0	0.0	0.0	
4 Commodities	144.0	144.0	144.0	144.0	144.0	0.0	0.0	0.0	0.0	
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
7 Grants, Benefits	422.2	422.2	422.2	422.2	422.2	0.0	0.0	0.0	0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	4,019.4	4,042.9	4,042.9	4,042.9	4,042.9	23.5 0.6 %	0.0	0.0	0.0	
1003 G/F Match (UGF)	508.5	512.7	512.7	512.7	512.7	4.2 0.8 %	0.0	0.0	0.0	
1004 Gen Fund (UGF)	4,001.1	3,172.5	3,172.5	3,172.5	3,172.5	-828.6 -20.7 %	0.0	0.0	0.0	
1005 GF/Prgm (DGF)	1,585.8	2,394.5	2,394.5	2,394.5	2,394.5	808.7 51.0 %	0.0	0.0	0.0	
1007 I/A Rcpts (Other)	629.6	632.3	632.3	632.3	632.3	2.7 0.4 %	0.0	0.0	0.0	
1108 Stat Desig (Other)	30.0	15.0	15.0	15.0	15.0	-15.0 -50.0 %	0.0	0.0	0.0	
1166 Vessel Com (DGF)	744.1	746.1	746.1	746.1	746.1	2.0 0.3 %	0.0	0.0	0.0	
1205 Ocn Ranger (DGF)	3,418.9	3,420.4	3,420.4	3,420.4	3,420.4	1.5	0.0	0.0	0.0	
1232 ISPF-I/A (Other)	225.2	225.3	225.3	225.3	225.3	0.1	0.0	0.0	0.0	
<u>Positions</u>										
Perm Full Time	73	72	72	72	72	-1 -1.4 %	0	0	0	
Perm Part Time	0	0	0	0	0	0	0	0	0	
Temporary	0	0	0	0	0	0	0	0	0	

**2017 Legislature - Operating Budget
Allocation Totals - Conf Committee Structure**

Numbers and Language

Agency: Department of Environmental Conservation

**Appropriation: Water
Allocation: Water Quality**

	[1] <u>17MgtP1n</u>	[2] <u>18GovAmd+</u>	[3] <u>House</u>	[4] <u>Senate</u>	[5] <u>HouseOpAmend</u>	[5] - [1] <u>17MgtP1n to HouseOpAm</u>	[5] - [2] <u>18GovAmd+ to HouseOpAm</u>	[5] - [3] <u>House to HouseOpAm</u>	[5] - [4] <u>Senate to HouseOpAm</u>
<u>Funding Summary</u>									
Unrestricted General (UGF)	4,509.6	3,685.2	3,685.2	3,685.2	3,685.2	-824.4	-18.3 %	0.0	0.0
Designated General (DGF)	5,748.8	6,561.0	6,561.0	6,561.0	6,561.0	812.2	14.1 %	0.0	0.0
Other State Funds (Other)	884.8	872.6	872.6	872.6	872.6	-12.2	-1.4 %	0.0	0.0
Federal Receipts (Fed)	4,019.4	4,042.9	4,042.9	4,042.9	4,042.9	23.5	0.6 %	0.0	0.0

2017 Legislature - Operating Budget Allocation Totals - Conf Committee Structure

Numbers and Language

Agency: Department of Environmental Conservation

**Appropriation: Water
Allocation: Facility Construction**

	[1] 17MgtP1n	[2] 18GovAmd+	[3] House	[4] Senate	[5] HouseOpAmd	[5] - [1] 17MgtP1n to HouseOpAm	[5] - [2] 18GovAmd+ to HouseOpAm	[5] - [3] House to HouseOpAm	[5] - [4] Senate to HouseOpAm	
Total	9,108.8	7,341.0	7,341.0	7,341.0	7,341.0	-1,767.8 -19.4 %	0.0	0.0	0.0	
<u>Objects of Expenditure</u>										
1 Personal Services	4,534.0	3,551.4	3,551.4	3,551.4	3,551.4	-982.6 -21.7 %	0.0	0.0	0.0	
2 Travel	222.7	192.7	192.7	192.7	192.7	-30.0 -13.5 %	0.0	0.0	0.0	
3 Services	2,111.0	1,385.8	1,385.8	1,385.8	1,385.8	-725.2 -34.4 %	0.0	0.0	0.0	
4 Commodities	108.1	78.1	78.1	78.1	78.1	-30.0 -27.8 %	0.0	0.0	0.0	
5 Capital Outlay	30.0	30.0	30.0	30.0	30.0	0.0	0.0	0.0	0.0	
7 Grants, Benefits	2,103.0	2,103.0	2,103.0	2,103.0	2,103.0	0.0	0.0	0.0	0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	2,859.7	2,869.0	2,869.0	2,869.0	2,869.0	9.3 0.3 %	0.0	0.0	0.0	
1003 G/F Match (UGF)	778.8	780.2	780.2	780.2	780.2	1.4 0.2 %	0.0	0.0	0.0	
1004 Gen Fund (UGF)	6.1	6.1	6.1	6.1	6.1	0.0	0.0	0.0	0.0	
1005 GF/Prgm (DGF)	140.8	141.5	141.5	141.5	141.5	0.7 0.5 %	0.0	0.0	0.0	
1061 CIP Rcpts (Other)	3,808.4	2,342.4	2,342.4	2,342.4	2,342.4	-1,466.0 -38.5 %	0.0	0.0	0.0	
1230 CleanAdmin (Other)	1,107.0	926.7	926.7	926.7	926.7	-180.3 -16.3 %	0.0	0.0	0.0	
1231 DrinkAdmin (Other)	408.0	275.1	275.1	275.1	275.1	-132.9 -32.6 %	0.0	0.0	0.0	
<u>Positions</u>										
Perm Full Time	38	30	30	30	30	-8 -21.1 %	0	0	0	
Perm Part Time	0	0	0	0	0	0	0	0	0	
Temporary	1	1	1	1	1	0	0	0	0	
<u>Funding Summary</u>										
Unrestricted General (UGF)	784.9	786.3	786.3	786.3	786.3	1.4 0.2 %	0.0	0.0	0.0	
Designated General (DGF)	140.8	141.5	141.5	141.5	141.5	0.7 0.5 %	0.0	0.0	0.0	
Other State Funds (Other)	5,323.4	3,544.2	3,544.2	3,544.2	3,544.2	-1,779.2 -33.4 %	0.0	0.0	0.0	
Federal Receipts (Fed)	2,859.7	2,869.0	2,869.0	2,869.0	2,869.0	9.3 0.3 %	0.0	0.0	0.0	

Column Definitions

17MgtPln (FY17 Management Plan) - Authorized level of expenditures at the beginning of FY17 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

18GovAmd+ (FY18 Gov Amend+) - Governor's Amended budget and all amendments requested by the governor after the statutory 30th day (the statutory deadline for the governor's amendments).[18GovAmd+:GovAmd5/11+:GovAmd5/18]

House (House) - The version of the FY18 operating bill adopted by the House.

Senate (FY18 Senate) - The version of the FY2018 operating bill adopted by the Senate.

HouseOpAmend (House Operating Amendment) - House operating appropriations in the Operating Amendment to SB23.