

## 2017 Legislature - Operating Budget Allocation Summary - Conf Committee Structure

### Numbers and Language

Agency: Department of Fish and Game

Allocation	[1] 17MgtP1n	[2] 18GovAmd+	[3] House	[4] Senate	[5] HouseOpAmend	[5] - [1] 17MgtP1n to HouseOpAm	[5] - [2] 18GovAmd+ to HouseOpAm	[5] - [3] House to HouseOpAm	[5] - [4] Senate to HouseOpAm
Commercial Fisheries									
SE Region Fisheries Mgmt.	13,115.8	13,548.7	13,667.9	13,667.9	13,667.9	552.1 4.2 %	119.2 0.9 %	0.0	0.0
Central Region Fisheries Mgmt.	10,410.8	11,296.2	11,598.5	11,598.5	11,598.5	1,187.7 11.4 %	302.3 2.7 %	0.0	0.0
AYK Region Fisheries Mgmt.	9,735.0	9,818.3	9,870.2	9,870.2	9,870.2	135.2 1.4 %	51.9 0.5 %	0.0	0.0
Westward Region Fisheries Mgmt	14,258.6	14,262.8	14,320.0	14,320.0	14,320.0	61.4 0.4 %	57.2 0.4 %	0.0	0.0
Statewide Fisheries Mgmt.	18,315.6	19,387.2	19,387.2	19,387.2	19,387.2	1,071.6 5.9 %	0.0	0.0	0.0
Commercial Fish Entry Commiss	3,694.0	3,632.6	3,457.4	3,457.4	3,457.4	-236.6 -6.4 %	-175.2 -4.8 %	0.0	0.0
<b>Appropriation Total</b>	<b>69,529.8</b>	<b>71,945.8</b>	<b>72,301.2</b>	<b>72,301.2</b>	<b>72,301.2</b>	<b>2,771.4 4.0 %</b>	<b>355.4 0.5 %</b>	<b>0.0</b>	<b>0.0</b>
Sport Fisheries									
Sport Fisheries	42,190.0	41,370.0	41,370.0	41,370.0	41,370.0	-820.0 -1.9 %	0.0	0.0	0.0
Sport Fish Hatcheries	5,733.2	5,762.3	5,762.3	5,762.3	5,762.3	29.1 0.5 %	0.0	0.0	0.0
<b>Appropriation Total</b>	<b>47,923.2</b>	<b>47,132.3</b>	<b>47,132.3</b>	<b>47,132.3</b>	<b>47,132.3</b>	<b>-790.9 -1.7 %</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
Wildlife Conservation									
Wildlife Conservation	32,681.1	33,272.7	33,272.7	33,272.7	33,272.7	591.6 1.8 %	0.0	0.0	0.0
WC Special Projects	13,984.6	13,862.4	13,862.4	13,862.4	13,862.4	-122.2 -0.9 %	0.0	0.0	0.0
Hunter Ed Pub Shooting Ranges	908.8	913.9	913.9	913.9	913.9	5.1 0.6 %	0.0	0.0	0.0
<b>Appropriation Total</b>	<b>47,574.5</b>	<b>48,049.0</b>	<b>48,049.0</b>	<b>48,049.0</b>	<b>48,049.0</b>	<b>474.5 1.0 %</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
Statewide Support Services									
Commissioner's Office	1,651.1	1,568.2	1,395.4	1,395.4	1,395.4	-255.7 -15.5 %	-172.8 -11.0 %	0.0	0.0
Administrative Services	12,980.6	11,806.7	11,624.1	11,188.1	11,624.1	-1,356.5 -10.5 %	-182.6 -1.5 %	0.0	436.0 3.9 %
Boards of Fisheries and Game	1,314.8	1,320.8	1,320.8	1,320.8	1,320.8	6.0 0.5 %	0.0	0.0	0.0
Advisory Committees	546.7	548.4	548.4	548.4	548.4	1.7 0.3 %	0.0	0.0	0.0
Habitat	5,930.2	5,781.2	5,781.2	5,781.2	5,781.2	-149.0 -2.5 %	0.0	0.0	0.0
State Subsistence Research	6,535.0	5,565.1	5,565.1	5,565.1	5,565.1	-969.9 -14.8 %	0.0	0.0	0.0
EVOS Trustee Council	2,508.5	2,518.2	2,518.2	2,518.2	2,518.2	9.7 0.4 %	0.0	0.0	0.0
State Facilities Maintenance	5,100.8	5,100.8	5,100.8	5,100.8	5,100.8	0.0	0.0	0.0	0.0
F&G State Facilities Rent	2,125.0	0.0	0.0	0.0	0.0	-2,125.0 -100.0 %	0.0	0.0	0.0
<b>Appropriation Total</b>	<b>38,692.7</b>	<b>34,209.4</b>	<b>33,854.0</b>	<b>33,418.0</b>	<b>33,854.0</b>	<b>-4,838.7 -12.5 %</b>	<b>-355.4 -1.0 %</b>	<b>0.0</b>	<b>436.0 1.3 %</b>
<b>Agency Total</b>	<b>203,720.2</b>	<b>201,336.5</b>	<b>201,336.5</b>	<b>200,900.5</b>	<b>201,336.5</b>	<b>-2,383.7 -1.2 %</b>	<b>0.0</b>	<b>0.0</b>	<b>436.0 0.2 %</b>

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Funding Summary											
Unrestricted General (UGF)	55,530.2	50,516.4	50,516.4	50,080.4	50,516.4	-5,013.8	-9.0 %	0.0	0.0	436.0	0.9 %
Designated General (DGF)	14,843.4	14,897.5	14,897.5	14,897.5	14,897.5	54.1	0.4 %	0.0	0.0	0.0	
Other State Funds (Other)	65,665.0	68,903.1	68,903.1	68,903.1	68,903.1	3,238.1	4.9 %	0.0	0.0	0.0	
Federal Receipts (Fed)	67,681.6	67,019.5	67,019.5	67,019.5	67,019.5	-662.1	-1.0 %	0.0	0.0	0.0	

## Column Definitions

**17MgtPln (FY17 Management Plan)** - Authorized level of expenditures at the beginning of FY17 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

**18GovAmd+ (FY18 Gov Amend+)** - Governor's Amended budget and all amendments requested by the governor after the statutory 30th day (the statutory deadline for the governor's amendments).[18GovAmd+:GovAmd5/11+:GovAmd5/18]

**House (House)** - The version of the FY18 operating bill adopted by the House.

**Senate (FY18 Senate)** - The version of the FY2018 operating bill adopted by the Senate.

**HouseOpAmend (House Operating Amendment)** - House operating appropriations in the Operating Amendment to SB23.