

## 2017 Legislature - Operating Budget Allocation Summary - Conf Committee Structure

Numbers and Language Fund Groups: General Funds
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Agency: Department of Fish and Game

Allocation	[1] 17MgtP1n	[2] 18GovAmd+	[3] House	[4] Senate	[5] HouseOpAmend	[5] - [1] 17MgtP1n to HouseOpAm	[5] - [2] 18GovAmd+ to HouseOpAm	[5] - [3] House to HouseOpAm	[5] - [4] Senate to HouseOpAm			
Commercial Fisheries												
SE Region Fisheries Mgmt.	8,513.0	8,763.8	8,883.0	8,883.0	8,883.0	370.0	4.3 %	119.2	1.4 %	0.0	0.0	
Central Region Fisheries Mgmt.	8,293.1	8,369.7	8,672.0	8,672.0	8,672.0	378.9	4.6 %	302.3	3.6 %	0.0	0.0	
AYK Region Fisheries Mgmt.	7,383.2	7,459.0	7,510.9	7,510.9	7,510.9	127.7	1.7 %	51.9	0.7 %	0.0	0.0	
Westward Region Fisheries Mgmt	9,821.1	9,809.5	9,866.7	9,866.7	9,866.7	45.6	0.5 %	57.2	0.6 %	0.0	0.0	
Statewide Fisheries Mgmt.	12,222.5	13,131.1	13,131.1	13,131.1	13,131.1	908.6	7.4 %	0.0		0.0	0.0	
Commercial Fish Entry Commiss	3,579.6	3,632.6	3,457.4	3,457.4	3,457.4	-122.2	-3.4 %	-175.2	-4.8 %	0.0	0.0	
<b>Appropriation Total</b>	<b>49,812.5</b>	<b>51,165.7</b>	<b>51,521.1</b>	<b>51,521.1</b>	<b>51,521.1</b>	<b>1,708.6</b>	<b>3.4 %</b>	<b>355.4</b>	<b>0.7 %</b>	<b>0.0</b>	<b>0.0</b>	
Sport Fisheries												
Sport Fisheries	4,133.3	2,017.4	2,017.4	2,017.4	2,017.4	-2,115.9	-51.2 %	0.0		0.0	0.0	
<b>Appropriation Total</b>	<b>4,133.3</b>	<b>2,017.4</b>	<b>2,017.4</b>	<b>2,017.4</b>	<b>2,017.4</b>	<b>-2,115.9</b>	<b>-51.2 %</b>	<b>0.0</b>		<b>0.0</b>	<b>0.0</b>	
Wildlife Conservation												
Wildlife Conservation	2,833.7	1,239.9	1,239.9	1,239.9	1,239.9	-1,593.8	-56.2 %	0.0		0.0	0.0	
WC Special Projects	1,252.0	705.0	705.0	705.0	705.0	-547.0	-43.7 %	0.0		0.0	0.0	
<b>Appropriation Total</b>	<b>4,085.7</b>	<b>1,944.9</b>	<b>1,944.9</b>	<b>1,944.9</b>	<b>1,944.9</b>	<b>-2,140.8</b>	<b>-52.4 %</b>	<b>0.0</b>		<b>0.0</b>	<b>0.0</b>	
Statewide Support Services												
Commissioner's Office	171.6	172.8	0.0	0.0	0.0	-171.6	-100.0 %	-172.8	-100.0 %	0.0	0.0	
Administrative Services	2,300.4	2,320.2	2,137.6	1,701.6	2,137.6	-162.8	-7.1 %	-182.6	-7.9 %	0.0	436.0	25.6 %
Boards of Fisheries and Game	1,227.8	1,233.8	1,233.8	1,233.8	1,233.8	6.0	0.5 %	0.0		0.0	0.0	
Advisory Committees	484.0	485.7	485.7	485.7	485.7	1.7	0.4 %	0.0		0.0	0.0	
Habitat	3,544.6	3,568.6	3,568.6	3,568.6	3,568.6	24.0	0.7 %	0.0		0.0	0.0	
State Subsistence Research	2,488.7	2,504.8	2,504.8	2,504.8	2,504.8	16.1	0.6 %	0.0		0.0	0.0	
F&G State Facilities Rent	2,125.0	0.0	0.0	0.0	0.0	-2,125.0	-100.0 %	0.0		0.0	0.0	
<b>Appropriation Total</b>	<b>12,342.1</b>	<b>10,285.9</b>	<b>9,930.5</b>	<b>9,494.5</b>	<b>9,930.5</b>	<b>-2,411.6</b>	<b>-19.5 %</b>	<b>-355.4</b>	<b>-3.5 %</b>	<b>0.0</b>	<b>436.0</b>	<b>4.6 %</b>
<b>Agency Total</b>	<b>70,373.6</b>	<b>65,413.9</b>	<b>65,413.9</b>	<b>64,977.9</b>	<b>65,413.9</b>	<b>-4,959.7</b>	<b>-7.0 %</b>	<b>0.0</b>		<b>0.0</b>	<b>436.0</b>	<b>0.7 %</b>

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Funding Summary											
Unrestricted General (UGF)	55,530.2	50,516.4	50,516.4	50,080.4	50,516.4	-5,013.8	-9.0 %	0.0	0.0	436.0	0.9 %
Designated General (DGF)	14,843.4	14,897.5	14,897.5	14,897.5	14,897.5	54.1	0.4 %	0.0	0.0	0.0	

## Column Definitions

**17MgtPln (FY17 Management Plan)** - Authorized level of expenditures at the beginning of FY17 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

**18GovAmd+ (FY18 Gov Amend+)** - Governor's Amended budget and all amendments requested by the governor after the statutory 30th day (the statutory deadline for the governor's amendments).[18GovAmd+:GovAmd5/11+:GovAmd5/18]

**House (House)** - The version of the FY18 operating bill adopted by the House.

**Senate (FY18 Senate)** - The version of the FY2018 operating bill adopted by the Senate.

**HouseOpAmend (House Operating Amendment)** - House operating appropriations in the Operating Amendment to SB23.