

## 2017 Legislature - Operating Budget Allocation Summary - Conf Committee Structure

<b>Numbers and Language</b> <b>Fund Groups: Unrestricted General</b>
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**Agency: Department of Fish and Game**

Allocation	[1] 17MgtP1n	[2] 18GovAmd+	[3] House	[4] Senate	[5] HouseOpAmend	[5] - [1] 17MgtP1n to HouseOpAm	[5] - [2] 18GovAmd+ to HouseOpAm	[5] - [3] House to HouseOpAm	[5] - [4] Senate to HouseOpAm			
<b>Commercial Fisheries</b>												
SE Region Fisheries Mgmt.	7,202.2	7,245.3	7,340.0	7,340.0	7,340.0	137.8	1.9 %	94.7	1.3 %	0.0	0.0	
Central Region Fisheries Mgmt.	7,003.7	7,077.9	7,229.5	7,229.5	7,229.5	225.8	3.2 %	151.6	2.1 %	0.0	0.0	
AYK Region Fisheries Mgmt.	6,519.0	6,593.4	6,645.3	6,645.3	6,645.3	126.3	1.9 %	51.9	0.8 %	0.0	0.0	
Westward Region Fisheries Mgmt	6,776.6	6,785.3	6,842.5	6,842.5	6,842.5	65.9	1.0 %	57.2	0.8 %	0.0	0.0	
Statewide Fisheries Mgmt.	7,613.9	8,713.3	8,713.3	8,713.3	8,713.3	1,099.4	14.4 %	0.0		0.0	0.0	
<b>Appropriation Total</b>	<b>35,115.4</b>	<b>36,415.2</b>	<b>36,770.6</b>	<b>36,770.6</b>	<b>36,770.6</b>	<b>1,655.2</b>	<b>4.7 %</b>	<b>355.4</b>	<b>1.0 %</b>	<b>0.0</b>	<b>0.0</b>	
<b>Sport Fisheries</b>												
Sport Fisheries	4,133.3	2,017.4	2,017.4	2,017.4	2,017.4	-2,115.9	-51.2 %	0.0		0.0	0.0	
<b>Appropriation Total</b>	<b>4,133.3</b>	<b>2,017.4</b>	<b>2,017.4</b>	<b>2,017.4</b>	<b>2,017.4</b>	<b>-2,115.9</b>	<b>-51.2 %</b>	<b>0.0</b>		<b>0.0</b>	<b>0.0</b>	
<b>Wildlife Conservation</b>												
Wildlife Conservation	2,833.7	1,239.9	1,239.9	1,239.9	1,239.9	-1,593.8	-56.2 %	0.0		0.0	0.0	
WC Special Projects	1,252.0	705.0	705.0	705.0	705.0	-547.0	-43.7 %	0.0		0.0	0.0	
<b>Appropriation Total</b>	<b>4,085.7</b>	<b>1,944.9</b>	<b>1,944.9</b>	<b>1,944.9</b>	<b>1,944.9</b>	<b>-2,140.8</b>	<b>-52.4 %</b>	<b>0.0</b>		<b>0.0</b>	<b>0.0</b>	
<b>Statewide Support Services</b>												
Commissioner's Office	171.6	172.8	0.0	0.0	0.0	-171.6	-100.0 %	-172.8	-100.0 %	0.0	0.0	
Administrative Services	2,155.1	2,174.2	1,991.6	1,555.6	1,991.6	-163.5	-7.6 %	-182.6	-8.4 %	0.0	436.0	28.0 %
Boards of Fisheries and Game	1,226.8	1,232.8	1,232.8	1,232.8	1,232.8	6.0	0.5 %	0.0		0.0	0.0	
Advisory Committees	484.0	485.7	485.7	485.7	485.7	1.7	0.4 %	0.0		0.0	0.0	
Habitat	3,544.6	3,568.6	3,568.6	3,568.6	3,568.6	24.0	0.7 %	0.0		0.0	0.0	
State Subsistence Research	2,488.7	2,504.8	2,504.8	2,504.8	2,504.8	16.1	0.6 %	0.0		0.0	0.0	
F&G State Facilities Rent	2,125.0	0.0	0.0	0.0	0.0	-2,125.0	-100.0 %	0.0		0.0	0.0	
<b>Appropriation Total</b>	<b>12,195.8</b>	<b>10,138.9</b>	<b>9,783.5</b>	<b>9,347.5</b>	<b>9,783.5</b>	<b>-2,412.3</b>	<b>-19.8 %</b>	<b>-355.4</b>	<b>-3.5 %</b>	<b>0.0</b>	<b>436.0</b>	<b>4.7 %</b>
<b>Agency Total</b>	<b>55,530.2</b>	<b>50,516.4</b>	<b>50,516.4</b>	<b>50,080.4</b>	<b>50,516.4</b>	<b>-5,013.8</b>	<b>-9.0 %</b>	<b>0.0</b>		<b>0.0</b>	<b>436.0</b>	<b>0.9 %</b>
<b>Funding Summary</b>												
Unrestricted General (UGF)	55,530.2	50,516.4	50,516.4	50,080.4	50,516.4	-5,013.8	-9.0 %	0.0		0.0	436.0	0.9 %

## Column Definitions

**17MgtPln (FY17 Management Plan)** - Authorized level of expenditures at the beginning of FY17 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

**18GovAmd+ (FY18 Gov Amend+)** - Governor's Amended budget and all amendments requested by the governor after the statutory 30th day (the statutory deadline for the governor's amendments).[18GovAmd+:GovAmd5/11+:GovAmd5/18]

**House (House)** - The version of the FY18 operating bill adopted by the House.

**Senate (FY18 Senate)** - The version of the FY2018 operating bill adopted by the Senate.

**HouseOpAmend (House Operating Amendment)** - House operating appropriations in the Operating Amendment to SB23.