

## 2017 Legislature - Operating Budget Allocation Totals - Conf Committee Structure

**Numbers and Language**

**Agency: Department of Fish and Game**

**Appropriation: Commercial Fisheries  
Allocation: Southeast Region Fisheries Management**

	[1] 17MgtP1n	[2] 18GovAmd+	[3] House	[4] Senate	[5] HouseOpAmend	[5] - [1] 17MgtP1n to HouseOpAm	[5] - [2] 18GovAmd+ to HouseOpAm	[5] - [3] House to HouseOpAm	[5] - [4] Senate to HouseOpAm
<b>Total</b>	13,115.8	13,548.7	13,667.9	13,667.9	13,667.9	552.1 4.2 %	119.2 0.9 %	0.0	0.0
<u>Objects of Expenditure</u>									
1 Personal Services	10,265.7	10,421.0	10,446.0	10,446.0	10,446.0	180.3 1.8 %	25.0 0.2 %	0.0	0.0
2 Travel	187.6	194.6	198.8	198.8	198.8	11.2 6.0 %	4.2 2.2 %	0.0	0.0
3 Services	1,706.4	1,944.0	2,034.0	2,034.0	2,034.0	327.6 19.2 %	90.0 4.6 %	0.0	0.0
4 Commodities	874.4	907.4	907.4	907.4	907.4	33.0 3.8 %	0.0	0.0	0.0
5 Capital Outlay	81.7	81.7	81.7	81.7	81.7	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>									
1002 Fed Rcpts (Fed)	3,290.3	3,270.1	3,270.1	3,270.1	3,270.1	-20.2 -0.6 %	0.0	0.0	0.0
1003 G/F Match (UGF)	206.0	207.9	207.9	207.9	207.9	1.9 0.9 %	0.0	0.0	0.0
1004 Gen Fund (UGF)	6,996.2	7,037.4	7,132.1	7,132.1	7,132.1	135.9 1.9 %	94.7 1.3 %	0.0	0.0
1005 GF/Prgm (DGF)	93.7	93.7	93.7	93.7	93.7	0.0	0.0	0.0	0.0
1007 I/A Rcpts (Other)	159.1	159.9	159.9	159.9	159.9	0.8 0.5 %	0.0	0.0	0.0
1024 Fish/Game (Other)	0.0	0.0	50.0	50.0	50.0	50.0 >999 %	50.0 >999 %	0.0	0.0
1061 CIP Rcpts (Other)	449.3	453.5	453.5	453.5	453.5	4.2 0.9 %	0.0	0.0	0.0
1108 Stat Desig (Other)	704.1	901.4	851.4	851.4	851.4	147.3 20.9 %	-50.0 -5.5 %	0.0	0.0
1109 Test Fish (DGF)	900.9	902.3	902.3	902.3	902.3	1.4 0.2 %	0.0	0.0	0.0
1201 CFEC Rcpts (DGF)	316.2	522.5	547.0	547.0	547.0	230.8 73.0 %	24.5 4.7 %	0.0	0.0
<u>Positions</u>									
Perm Full Time	65	64	64	64	64	-1 -1.5 %	0	0	0
Perm Part Time	87	85	85	85	85	-2 -2.3 %	0	0	0
Temporary	0	0	0	0	0	0	0	0	0

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**Numbers and Language**

**Agency: Department of Fish and Game**

**Appropriation: Commercial Fisheries  
Allocation: Southeast Region Fisheries Management**

	<u>[1] 17MgtP1n</u>	<u>[2] 18GovAmd+</u>	<u>[3] House</u>	<u>[4] Senate</u>	<u>[5] HouseOpAmend</u>	<u>[5] - [1] 17MgtP1n to HouseOpAm</u>	<u>[5] - [2] 18GovAmd+ to HouseOpAm</u>	<u>[5] - [3] House to HouseOpAm</u>	<u>[5] - [4] Senate to HouseOpAm</u>
<u>Funding Summary</u>									
Unrestricted General (UGF)	7,202.2	7,245.3	7,340.0	7,340.0	7,340.0	137.8 1.9 %	94.7 1.3 %	0.0	0.0
Designated General (DGF)	1,310.8	1,518.5	1,543.0	1,543.0	1,543.0	232.2 17.7 %	24.5 1.6 %	0.0	0.0
Other State Funds (Other)	1,312.5	1,514.8	1,514.8	1,514.8	1,514.8	202.3 15.4 %	0.0	0.0	0.0
Federal Receipts (Fed)	3,290.3	3,270.1	3,270.1	3,270.1	3,270.1	-20.2 -0.6 %	0.0	0.0	0.0

## 2017 Legislature - Operating Budget Allocation Totals - Conf Committee Structure

**Numbers and Language**

**Agency: Department of Fish and Game**

**Appropriation: Commercial Fisheries  
Allocation: Central Region Fisheries Management**

	[1] 17MgtP1n	[2] 18GovAmd+	[3] House	[4] Senate	[5] HouseOpAmend	[5] - [1] 17MgtP1n to HouseOpAm	[5] - [2] 18GovAmd+ to HouseOpAm	[5] - [3] House to HouseOpAm	[5] - [4] Senate to HouseOpAm	
<b>Total</b>	10,410.8	11,296.2	11,598.5	11,598.5	11,598.5	1,187.7 11.4 %	302.3 2.7 %	0.0	0.0	
<u>Objects of Expenditure</u>										
1 Personal Services	7,659.4	8,194.8	8,401.8	8,401.8	8,401.8	742.4 9.7 %	207.0 2.5 %	0.0	0.0	
2 Travel	77.4	92.2	97.0	97.0	97.0	19.6 25.3 %	4.8 5.2 %	0.0	0.0	
3 Services	2,034.3	2,309.5	2,388.0	2,388.0	2,388.0	353.7 17.4 %	78.5 3.4 %	0.0	0.0	
4 Commodities	561.5	621.5	633.5	633.5	633.5	72.0 12.8 %	12.0 1.9 %	0.0	0.0	
5 Capital Outlay	78.2	78.2	78.2	78.2	78.2	0.0	0.0	0.0	0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	236.7	237.4	237.4	237.4	237.4	0.7 0.3 %	0.0	0.0	0.0	
1003 G/F Match (UGF)	258.9	261.3	261.3	261.3	261.3	2.4 0.9 %	0.0	0.0	0.0	
1004 Gen Fund (UGF)	6,744.8	6,816.6	6,968.2	6,968.2	6,968.2	223.4 3.3 %	151.6 2.2 %	0.0	0.0	
1005 GF/Prgm (DGF)	267.4	268.0	268.0	268.0	268.0	0.6 0.2 %	0.0	0.0	0.0	
1007 I/A Rcpts (Other)	115.0	115.0	115.0	115.0	115.0	0.0	0.0	0.0	0.0	
1061 CIP Rcpts (Other)	680.9	684.6	684.6	684.6	684.6	3.7 0.5 %	0.0	0.0	0.0	
1108 Stat Desig (Other)	1,085.1	1,889.5	1,889.5	1,889.5	1,889.5	804.4 74.1 %	0.0	0.0	0.0	
1109 Test Fish (DGF)	758.6	759.2	759.2	759.2	759.2	0.6 0.1 %	0.0	0.0	0.0	
1201 CFEC Rcpts (DGF)	263.4	264.6	415.3	415.3	415.3	151.9 57.7 %	150.7 57.0 %	0.0	0.0	
<u>Positions</u>										
Perm Full Time	46	43	43	43	43	-3 -6.5 %	0	0	0	
Perm Part Time	129	123	123	123	123	-6 -4.7 %	0	0	0	
Temporary	0	0	0	0	0	0	0	0	0	

**2017 Legislature - Operating Budget  
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**Numbers and Language**

**Agency: Department of Fish and Game**

**Appropriation: Commercial Fisheries  
Allocation: Central Region Fisheries Management**

	<u>[1] 17MgtP1n</u>	<u>[2] 18GovAmd+</u>	<u>[3] House</u>	<u>[4] Senate</u>	<u>[5] HouseOpAmend</u>	<u>[5] - [1] 17MgtP1n to HouseOpAm</u>	<u>[5] - [2] 18GovAmd+ to HouseOpAm</u>	<u>[5] - [3] House to HouseOpAm</u>	<u>[5] - [4] Senate to HouseOpAm</u>		
<u>Funding Summary</u>											
Unrestricted General (UGF)	7,003.7	7,077.9	7,229.5	7,229.5	7,229.5	225.8	3.2 %	151.6	2.1 %	0.0	0.0
Designated General (DGF)	1,289.4	1,291.8	1,442.5	1,442.5	1,442.5	153.1	11.9 %	150.7	11.7 %	0.0	0.0
Other State Funds (Other)	1,881.0	2,689.1	2,689.1	2,689.1	2,689.1	808.1	43.0 %	0.0		0.0	0.0
Federal Receipts (Fed)	236.7	237.4	237.4	237.4	237.4	0.7	0.3 %	0.0		0.0	0.0

## 2017 Legislature - Operating Budget Allocation Totals - Conf Committee Structure

**Numbers and Language**

**Agency: Department of Fish and Game**

**Appropriation: Commercial Fisheries  
Allocation: AYK Region Fisheries Management**

	[1] 17MgtP1n	[2] 18GovAmd+	[3] House	[4] Senate	[5] HouseOpAmd	[5] - [1] 17MgtP1n to HouseOpAm	[5] - [2] 18GovAmd+ to HouseOpAm	[5] - [3] House to HouseOpAm	[5] - [4] Senate to HouseOpAm	
<b>Total</b>	9,735.0	9,818.3	9,870.2	9,870.2	9,870.2	135.2 1.4 %	51.9 0.5 %	0.0	0.0	
<u>Objects of Expenditure</u>										
1 Personal Services	7,345.3	7,128.6	7,163.6	7,163.6	7,163.6	-181.7 -2.5 %	35.0 0.5 %	0.0	0.0	
2 Travel	379.4	279.4	284.4	284.4	284.4	-95.0 -25.0 %	5.0 1.8 %	0.0	0.0	
3 Services	1,135.8	1,535.8	1,547.7	1,547.7	1,547.7	411.9 36.3 %	11.9 0.8 %	0.0	0.0	
4 Commodities	778.2	778.2	778.2	778.2	778.2	0.0	0.0	0.0	0.0	
5 Capital Outlay	96.3	96.3	96.3	96.3	96.3	0.0	0.0	0.0	0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	1,297.7	1,301.1	1,301.1	1,301.1	1,301.1	3.4 0.3 %	0.0	0.0	0.0	
1004 Gen Fund (UGF)	6,519.0	6,593.4	6,645.3	6,645.3	6,645.3	126.3 1.9 %	51.9 0.8 %	0.0	0.0	
1005 GF/Prgm (DGF)	285.9	287.3	287.3	287.3	287.3	1.4 0.5 %	0.0	0.0	0.0	
1007 I/A Rcpts (Other)	110.1	110.3	110.3	110.3	110.3	0.2 0.2 %	0.0	0.0	0.0	
1061 CIP Rcpts (Other)	720.5	723.8	723.8	723.8	723.8	3.3 0.5 %	0.0	0.0	0.0	
1108 Stat Desig (Other)	223.5	224.1	224.1	224.1	224.1	0.6 0.3 %	0.0	0.0	0.0	
1109 Test Fish (DGF)	41.8	41.8	41.8	41.8	41.8	0.0	0.0	0.0	0.0	
1201 CFEC Rcpts (DGF)	536.5	536.5	536.5	536.5	536.5	0.0	0.0	0.0	0.0	
<u>Positions</u>										
Perm Full Time	37	35	35	35	35	-2 -5.4 %	0	0	0	
Perm Part Time	89	84	84	84	84	-5 -5.6 %	0	0	0	
Temporary	0	0	0	0	0	0	0	0	0	
<u>Funding Summary</u>										
Unrestricted General (UGF)	6,519.0	6,593.4	6,645.3	6,645.3	6,645.3	126.3 1.9 %	51.9 0.8 %	0.0	0.0	
Designated General (DGF)	864.2	865.6	865.6	865.6	865.6	1.4 0.2 %	0.0	0.0	0.0	
Other State Funds (Other)	1,054.1	1,058.2	1,058.2	1,058.2	1,058.2	4.1 0.4 %	0.0	0.0	0.0	
Federal Receipts (Fed)	1,297.7	1,301.1	1,301.1	1,301.1	1,301.1	3.4 0.3 %	0.0	0.0	0.0	

## 2017 Legislature - Operating Budget Allocation Totals - Conf Committee Structure

**Numbers and Language**

**Agency: Department of Fish and Game**

**Appropriation: Commercial Fisheries  
Allocation: Westward Region Fisheries Management**

	[1] 17MgtP1n	[2] 18GovAmd+	[3] House	[4] Senate	[5] HouseOpAmend	[5] - [1] 17MgtP1n to HouseOpAm		[5] - [2] 18GovAmd+ to HouseOpAm		[5] - [3] House to HouseOpAm		[5] - [4] Senate to HouseOpAm
<b>Total</b>	14,258.6	14,262.8	14,320.0	14,320.0	14,320.0	61.4	0.4 %	57.2	0.4 %	0.0		0.0
<u>Objects of Expenditure</u>												
1 Personal Services	10,065.6	9,869.8	9,892.8	9,892.8	9,892.8	-172.8	-1.7 %	23.0	0.2 %	0.0		0.0
2 Travel	271.9	271.9	271.9	271.9	271.9	0.0		0.0		0.0		0.0
3 Services	2,967.3	3,167.3	3,177.3	3,177.3	3,177.3	210.0	7.1 %	10.0	0.3 %	0.0		0.0
4 Commodities	864.4	864.4	888.6	888.6	888.6	24.2	2.8 %	24.2	2.8 %	0.0		0.0
5 Capital Outlay	89.4	89.4	89.4	89.4	89.4	0.0		0.0		0.0		0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0
<u>Funding Sources</u>												
1002 Fed Rcpts (Fed)	2,377.5	2,382.6	2,382.6	2,382.6	2,382.6	5.1	0.2 %	0.0		0.0		0.0
1004 Gen Fund (UGF)	6,776.6	6,785.3	6,842.5	6,842.5	6,842.5	65.9	1.0 %	57.2	0.8 %	0.0		0.0
1005 GF/Prgm (DGF)	416.5	375.8	375.8	375.8	375.8	-40.7	-9.8 %	0.0		0.0		0.0
1007 I/A Rcpts (Other)	60.0	60.0	60.0	60.0	60.0	0.0		0.0		0.0		0.0
1061 CIP Rcpts (Other)	721.7	726.6	726.6	726.6	726.6	4.9	0.7 %	0.0		0.0		0.0
1108 Stat Desig (Other)	1,278.3	1,284.1	1,284.1	1,284.1	1,284.1	5.8	0.5 %	0.0		0.0		0.0
1109 Test Fish (DGF)	2,143.9	2,157.1	2,157.1	2,157.1	2,157.1	13.2	0.6 %	0.0		0.0		0.0
1201 CFEC Rcpts (DGF)	484.1	491.3	491.3	491.3	491.3	7.2	1.5 %	0.0		0.0		0.0
<u>Positions</u>												
Perm Full Time	50	50	50	50	50	0		0		0		0
Perm Part Time	86	82	82	82	82	-4	-4.7 %	0		0		0
Temporary	0	0	0	0	0	0		0		0		0
<u>Funding Summary</u>												
Unrestricted General (UGF)	6,776.6	6,785.3	6,842.5	6,842.5	6,842.5	65.9	1.0 %	57.2	0.8 %	0.0		0.0
Designated General (DGF)	3,044.5	3,024.2	3,024.2	3,024.2	3,024.2	-20.3	-0.7 %	0.0		0.0		0.0
Other State Funds (Other)	2,060.0	2,070.7	2,070.7	2,070.7	2,070.7	10.7	0.5 %	0.0		0.0		0.0
Federal Receipts (Fed)	2,377.5	2,382.6	2,382.6	2,382.6	2,382.6	5.1	0.2 %	0.0		0.0		0.0

**2017 Legislature - Operating Budget  
Allocation Totals - Conf Committee Structure**

**Numbers and Language**

**Agency: Department of Fish and Game**

**Appropriation: Commercial Fisheries  
Allocation: Statewide Fisheries Management**

	[1] 17MgtP1n	[2] 18GovAmd+	[3] House	[4] Senate	[5] HouseOpAmend	[5] - [1] 17MgtP1n to HouseOpAm	[5] - [2] 18GovAmd+ to HouseOpAm	[5] - [3] House to HouseOpAm	[5] - [4] Senate to HouseOpAm	
<b>Total</b>	18,315.6	19,387.2	19,387.2	19,387.2	19,387.2	1,071.6 5.9 %	0.0	0.0	0.0	
<u>Objects of Expenditure</u>										
1 Personal Services	11,843.7	11,982.9	11,982.9	11,982.9	11,982.9	139.2 1.2 %	0.0	0.0	0.0	
2 Travel	312.1	312.1	312.1	312.1	312.1	0.0	0.0	0.0	0.0	
3 Services	5,525.1	6,376.3	6,376.3	6,376.3	6,376.3	851.2 15.4 %	0.0	0.0	0.0	
4 Commodities	546.3	627.5	627.5	627.5	627.5	81.2 14.9 %	0.0	0.0	0.0	
5 Capital Outlay	88.4	88.4	88.4	88.4	88.4	0.0	0.0	0.0	0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	2,241.9	2,240.6	2,240.6	2,240.6	2,240.6	-1.3 -0.1 %	0.0	0.0	0.0	
1004 Gen Fund (UGF)	7,613.9	8,713.3	8,713.3	8,713.3	8,713.3	1,099.4 14.4 %	0.0	0.0	0.0	
1005 GF/Prgm (DGF)	1,374.5	1,374.5	1,374.5	1,374.5	1,374.5	0.0	0.0	0.0	0.0	
1007 I/A Rcpts (Other)	847.6	852.7	852.7	852.7	852.7	5.1 0.6 %	0.0	0.0	0.0	
1018 EVOS Civil (Other)	196.9	197.6	197.6	197.6	197.6	0.7 0.4 %	0.0	0.0	0.0	
1024 Fish/Game (Other)	201.7	202.0	202.0	202.0	202.0	0.3 0.1 %	0.0	0.0	0.0	
1061 CIP Rcpts (Other)	1,000.9	989.0	989.0	989.0	989.0	-11.9 -1.2 %	0.0	0.0	0.0	
1108 Stat Desig (Other)	1,604.1	1,774.2	1,774.2	1,774.2	1,774.2	170.1 10.6 %	0.0	0.0	0.0	
1201 CFEC Rcpts (DGF)	3,234.1	3,043.3	3,043.3	3,043.3	3,043.3	-190.8 -5.9 %	0.0	0.0	0.0	
<u>Positions</u>										
Perm Full Time	91	86	86	86	86	-5 -5.5 %	0	0	0	
Perm Part Time	17	17	17	17	17	0	0	0	0	
Temporary	0	0	0	0	0	0	0	0	0	

**2017 Legislature - Operating Budget  
Allocation Totals - Conf Committee Structure**

**Numbers and Language**

**Agency: Department of Fish and Game**

**Appropriation: Commercial Fisheries  
Allocation: Statewide Fisheries Management**

	<u>[1] 17MgtP1n</u>	<u>[2] 18GovAmd+</u>	<u>[3] House</u>	<u>[4] Senate</u>	<u>[5] HouseOpAmend</u>	<u>[5] - [1] 17MgtP1n to HouseOpAm</u>	<u>[5] - [2] 18GovAmd+ to HouseOpAm</u>	<u>[5] - [3] House to HouseOpAm</u>	<u>[5] - [4] Senate to HouseOpAm</u>
<u>Funding Summary</u>									
Unrestricted General (UGF)	7,613.9	8,713.3	8,713.3	8,713.3	8,713.3	1,099.4 14.4 %	0.0	0.0	0.0
Designated General (DGF)	4,608.6	4,417.8	4,417.8	4,417.8	4,417.8	-190.8 -4.1 %	0.0	0.0	0.0
Other State Funds (Other)	3,851.2	4,015.5	4,015.5	4,015.5	4,015.5	164.3 4.3 %	0.0	0.0	0.0
Federal Receipts (Fed)	2,241.9	2,240.6	2,240.6	2,240.6	2,240.6	-1.3 -0.1 %	0.0	0.0	0.0



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**Numbers and Language**

**Agency: Department of Fish and Game**

**Appropriation: Commercial Fisheries  
Allocation: Commercial Fisheries Entry Commission**

	[1] 17MgtP1n	[2] 18GovAmd+	[3] House	[4] Senate	[5] HouseOpAmend	[5] - [1] 17MgtP1n to HouseOpAm	[5] - [2] 18GovAmd+ to HouseOpAm	[5] - [3] House to HouseOpAm	[5] - [4] Senate to HouseOpAm	
<b>Total</b>	3,694.0	3,632.6	3,457.4	3,457.4	3,457.4	-236.6 -6.4 %	-175.2 -4.8 %	0.0	0.0	
<u>Objects of Expenditure</u>										
1 Personal Services	2,945.9	2,998.9	2,823.7	2,823.7	2,823.7	-122.2 -4.1 %	-175.2 -5.8 %	0.0	0.0	
2 Travel	35.0	20.0	20.0	20.0	20.0	-15.0 -42.9 %	0.0	0.0	0.0	
3 Services	609.0	538.3	538.3	538.3	538.3	-70.7 -11.6 %	0.0	0.0	0.0	
4 Commodities	94.1	75.4	75.4	75.4	75.4	-18.7 -19.9 %	0.0	0.0	0.0	
5 Capital Outlay	10.0	0.0	0.0	0.0	0.0	-10.0 -100.0 %	0.0	0.0	0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	114.4	0.0	0.0	0.0	0.0	-114.4 -100.0 %	0.0	0.0	0.0	
1201 CFEC Rcpts (DGF)	3,579.6	3,632.6	3,457.4	3,457.4	3,457.4	-122.2 -3.4 %	-175.2 -4.8 %	0.0	0.0	
<u>Positions</u>										
Perm Full Time	22	22	22	22	22	0	0	0	0	
Perm Part Time	0	0	0	0	0	0	0	0	0	
Temporary	0	0	0	0	0	0	0	0	0	
<u>Funding Summary</u>										
Designated General (DGF)	3,579.6	3,632.6	3,457.4	3,457.4	3,457.4	-122.2 -3.4 %	-175.2 -4.8 %	0.0	0.0	
Federal Receipts (Fed)	114.4	0.0	0.0	0.0	0.0	-114.4 -100.0 %	0.0	0.0	0.0	

## 2017 Legislature - Operating Budget Allocation Totals - Conf Committee Structure

**Numbers and Language**

**Agency: Department of Fish and Game**

**Appropriation: Sport Fisheries  
Allocation: Sport Fisheries**

	[1] 17MgtP1n	[2] 18GovAmd+	[3] House	[4] Senate	[5] HouseOpAmend	[5] - [1] 17MgtP1n to HouseOpAm	[5] - [2] 18GovAmd+ to HouseOpAm	[5] - [3] House to HouseOpAm	[5] - [4] Senate to HouseOpAm	
<b>Total</b>	42,190.0	41,370.0	41,370.0	41,370.0	41,370.0	-820.0 -1.9 %	0.0	0.0	0.0	
<u>Objects of Expenditure</u>										
1 Personal Services	24,525.5	24,789.0	24,789.0	24,789.0	24,789.0	263.5 1.1 %	0.0	0.0	0.0	
2 Travel	1,126.7	326.7	326.7	326.7	326.7	-800.0 -71.0 %	0.0	0.0	0.0	
3 Services	13,832.8	13,549.3	13,549.3	13,549.3	13,549.3	-283.5 -2.0 %	0.0	0.0	0.0	
4 Commodities	1,993.5	1,993.5	1,993.5	1,993.5	1,993.5	0.0	0.0	0.0	0.0	
5 Capital Outlay	711.5	711.5	711.5	711.5	711.5	0.0	0.0	0.0	0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	16,769.3	16,371.5	16,371.5	16,371.5	16,371.5	-397.8 -2.4 %	0.0	0.0	0.0	
1003 G/F Match (UGF)	491.0	498.4	498.4	498.4	498.4	7.4 1.5 %	0.0	0.0	0.0	
1004 Gen Fund (UGF)	3,642.3	1,519.0	1,519.0	1,519.0	1,519.0	-2,123.3 -58.3 %	0.0	0.0	0.0	
1007 I/A Rcpts (Other)	1,626.4	830.7	830.7	830.7	830.7	-795.7 -48.9 %	0.0	0.0	0.0	
1018 EVOS Civil (Other)	343.5	0.0	0.0	0.0	0.0	-343.5 -100.0 %	0.0	0.0	0.0	
1024 Fish/Game (Other)	15,257.5	18,067.8	18,067.8	18,067.8	18,067.8	2,810.3 18.4 %	0.0	0.0	0.0	
1061 CIP Rcpts (Other)	2,096.1	2,113.7	2,113.7	2,113.7	2,113.7	17.6 0.8 %	0.0	0.0	0.0	
1108 Stat Desig (Other)	1,463.9	1,468.9	1,468.9	1,468.9	1,468.9	5.0 0.3 %	0.0	0.0	0.0	
1199 Sportfish (Other)	500.0	500.0	500.0	500.0	500.0	0.0	0.0	0.0	0.0	
<u>Positions</u>										
Perm Full Time	158	154	154	154	154	-4 -2.5 %	0	0	0	
Perm Part Time	149	149	149	149	149	0	0	0	0	
Temporary	9	9	9	9	9	0	0	0	0	
<u>Funding Summary</u>										
Unrestricted General (UGF)	4,133.3	2,017.4	2,017.4	2,017.4	2,017.4	-2,115.9 -51.2 %	0.0	0.0	0.0	
Other State Funds (Other)	21,287.4	22,981.1	22,981.1	22,981.1	22,981.1	1,693.7 8.0 %	0.0	0.0	0.0	
Federal Receipts (Fed)	16,769.3	16,371.5	16,371.5	16,371.5	16,371.5	-397.8 -2.4 %	0.0	0.0	0.0	

## 2017 Legislature - Operating Budget Allocation Totals - Conf Committee Structure

**Numbers and Language**

**Agency: Department of Fish and Game**

**Appropriation: Sport Fisheries  
Allocation: Sport Fish Hatcheries**

	[1] 17MgtP1n	[2] 18GovAmd+	[3] House	[4] Senate	[5] HouseOpAmend	[5] - [1] 17MgtP1n to HouseOpAm	[5] - [2] 18GovAmd+ to HouseOpAm	[5] - [3] House to HouseOpAm	[5] - [4] Senate to HouseOpAm	
<b>Total</b>	5,733.2	5,762.3	5,762.3	5,762.3	5,762.3	29.1 0.5 %	0.0	0.0	0.0	
<u>Objects of Expenditure</u>										
1 Personal Services	2,340.6	2,369.7	2,369.7	2,369.7	2,369.7	29.1 1.2 %	0.0	0.0	0.0	
2 Travel	21.5	21.5	21.5	21.5	21.5	0.0	0.0	0.0	0.0	
3 Services	2,766.1	2,766.1	2,766.1	2,766.1	2,766.1	0.0	0.0	0.0	0.0	
4 Commodities	598.5	598.5	598.5	598.5	598.5	0.0	0.0	0.0	0.0	
5 Capital Outlay	6.5	6.5	6.5	6.5	6.5	0.0	0.0	0.0	0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	5,420.3	5,448.3	5,448.3	5,448.3	5,448.3	28.0 0.5 %	0.0	0.0	0.0	
1024 Fish/Game (Other)	222.0	222.6	222.6	222.6	222.6	0.6 0.3 %	0.0	0.0	0.0	
1061 CIP Rcpts (Other)	50.9	51.4	51.4	51.4	51.4	0.5 1.0 %	0.0	0.0	0.0	
1108 Stat Desig (Other)	40.0	40.0	40.0	40.0	40.0	0.0	0.0	0.0	0.0	
<u>Positions</u>										
Perm Full Time	21	21	21	21	21	0	0	0	0	
Perm Part Time	4	4	4	4	4	0	0	0	0	
Temporary	1	1	1	1	1	0	0	0	0	
<u>Funding Summary</u>										
Other State Funds (Other)	312.9	314.0	314.0	314.0	314.0	1.1 0.4 %	0.0	0.0	0.0	
Federal Receipts (Fed)	5,420.3	5,448.3	5,448.3	5,448.3	5,448.3	28.0 0.5 %	0.0	0.0	0.0	

## 2017 Legislature - Operating Budget Allocation Totals - Conf Committee Structure

**Numbers and Language**

**Agency: Department of Fish and Game**

**Appropriation: Wildlife Conservation  
Allocation: Wildlife Conservation**

	[1] 17MgtP1n	[2] 18GovAmd+	[3] House	[4] Senate	[5] HouseOpAmend	[5] - [1] 17MgtP1n to HouseOpAm	[5] - [2] 18GovAmd+ to HouseOpAm	[5] - [3] House to HouseOpAm	[5] - [4] Senate to HouseOpAm	
<b>Total</b>	32,681.1	33,272.7	33,272.7	33,272.7	33,272.7	591.6 1.8 %	0.0	0.0	0.0	
<u>Objects of Expenditure</u>										
1 Personal Services	22,460.1	23,561.7	23,561.7	23,561.7	23,561.7	1,101.6 4.9 %	0.0	0.0	0.0	
2 Travel	1,039.1	889.1	889.1	889.1	889.1	-150.0 -14.4 %	0.0	0.0	0.0	
3 Services	6,944.5	6,584.5	6,584.5	6,584.5	6,584.5	-360.0 -5.2 %	0.0	0.0	0.0	
4 Commodities	2,237.4	2,237.4	2,237.4	2,237.4	2,237.4	0.0	0.0	0.0	0.0	
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	21,456.8	21,441.8	21,441.8	21,441.8	21,441.8	-15.0 -0.1 %	0.0	0.0	0.0	
1003 G/F Match (UGF)	319.6	0.0	0.0	0.0	0.0	-319.6 -100.0 %	0.0	0.0	0.0	
1004 Gen Fund (UGF)	2,514.1	1,239.9	1,239.9	1,239.9	1,239.9	-1,274.2 -50.7 %	0.0	0.0	0.0	
1024 Fish/Game (Other)	8,390.6	10,591.0	10,591.0	10,591.0	10,591.0	2,200.4 26.2 %	0.0	0.0	0.0	
<u>Positions</u>										
Perm Full Time	185	190	190	190	190	5 2.7 %	0	0	0	
Perm Part Time	33	34	34	34	34	1 3.0 %	0	0	0	
Temporary	3	3	3	3	3	0	0	0	0	
<u>Funding Summary</u>										
Unrestricted General (UGF)	2,833.7	1,239.9	1,239.9	1,239.9	1,239.9	-1,593.8 -56.2 %	0.0	0.0	0.0	
Other State Funds (Other)	8,390.6	10,591.0	10,591.0	10,591.0	10,591.0	2,200.4 26.2 %	0.0	0.0	0.0	
Federal Receipts (Fed)	21,456.8	21,441.8	21,441.8	21,441.8	21,441.8	-15.0 -0.1 %	0.0	0.0	0.0	

## 2017 Legislature - Operating Budget Allocation Totals - Conf Committee Structure

**Numbers and Language**

**Agency: Department of Fish and Game**

**Appropriation: Wildlife Conservation  
Allocation: Wildlife Conservation Special Projects**

	[1] 17MgtP1n	[2] 18GovAmd+	[3] House	[4] Senate	[5] HouseOpAmend	[5] - [1] 17MgtP1n to HouseOpAm	[5] - [2] 18GovAmd+ to HouseOpAm	[5] - [3] House to HouseOpAm	[5] - [4] Senate to HouseOpAm	
<b>Total</b>	13,984.6	13,862.4	13,862.4	13,862.4	13,862.4	-122.2 -0.9 %	0.0	0.0	0.0	
<u>Objects of Expenditure</u>										
1 Personal Services	4,645.0	4,522.8	4,522.8	4,522.8	4,522.8	-122.2 -2.6 %	0.0	0.0	0.0	
2 Travel	447.3	447.3	447.3	447.3	447.3	0.0	0.0	0.0	0.0	
3 Services	7,757.7	7,757.7	7,757.7	7,757.7	7,757.7	0.0	0.0	0.0	0.0	
4 Commodities	1,134.6	1,134.6	1,134.6	1,134.6	1,134.6	0.0	0.0	0.0	0.0	
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	10,250.7	10,274.8	10,274.8	10,274.8	10,274.8	24.1 0.2 %	0.0	0.0	0.0	
1004 Gen Fund (UGF)	1,252.0	705.0	705.0	705.0	705.0	-547.0 -43.7 %	0.0	0.0	0.0	
1007 I/A Rcpts (Other)	1,372.2	1,219.0	1,219.0	1,219.0	1,219.0	-153.2 -11.2 %	0.0	0.0	0.0	
1024 Fish/Game (Other)	375.2	927.8	927.8	927.8	927.8	552.6 147.3 %	0.0	0.0	0.0	
1061 CIP Rcpts (Other)	221.7	223.0	223.0	223.0	223.0	1.3 0.6 %	0.0	0.0	0.0	
1108 Stat Desig (Other)	512.8	512.8	512.8	512.8	512.8	0.0	0.0	0.0	0.0	
<u>Positions</u>										
Perm Full Time	32	27	27	27	27	-5 -15.6 %	0	0	0	
Perm Part Time	18	17	17	17	17	-1 -5.6 %	0	0	0	
Temporary	2	2	2	2	2	0	0	0	0	
<u>Funding Summary</u>										
Unrestricted General (UGF)	1,252.0	705.0	705.0	705.0	705.0	-547.0 -43.7 %	0.0	0.0	0.0	
Other State Funds (Other)	2,481.9	2,882.6	2,882.6	2,882.6	2,882.6	400.7 16.1 %	0.0	0.0	0.0	
Federal Receipts (Fed)	10,250.7	10,274.8	10,274.8	10,274.8	10,274.8	24.1 0.2 %	0.0	0.0	0.0	

**2017 Legislature - Operating Budget  
Allocation Totals - Conf Committee Structure**

**Numbers and Language**

**Agency: Department of Fish and Game**

**Appropriation: Wildlife Conservation  
Allocation: Hunter Education Public Shooting Ranges**

	[1] 17MgtPln	[2] 18GovAmd+	[3] House	[4] Senate	[5] HouseOpAmend	[5] - [1] 17MgtPln to HouseOpAm	[5] - [2] 18GovAmd+ to HouseOpAm	[5] - [3] House to HouseOpAm	[5] - [4] Senate to HouseOpAm	
<b>Total</b>	908.8	913.9	913.9	913.9	913.9	5.1 0.6 %	0.0	0.0	0.0	
<u>Objects of Expenditure</u>										
1 Personal Services	536.4	541.5	541.5	541.5	541.5	5.1 1.0 %	0.0	0.0	0.0	
2 Travel	2.0	2.0	2.0	2.0	2.0	0.0	0.0	0.0	0.0	
3 Services	261.9	261.9	261.9	261.9	261.9	0.0	0.0	0.0	0.0	
4 Commodities	108.5	108.5	108.5	108.5	108.5	0.0	0.0	0.0	0.0	
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<u>Funding Sources</u>										
1024 Fish/Game (Other)	908.8	913.9	913.9	913.9	913.9	5.1 0.6 %	0.0	0.0	0.0	
<u>Positions</u>										
Perm Full Time	2	2	2	2	2	0	0	0	0	
Perm Part Time	6	6	6	6	6	0	0	0	0	
Temporary	0	0	0	0	0	0	0	0	0	
<u>Funding Summary</u>										
Other State Funds (Other)	908.8	913.9	913.9	913.9	913.9	5.1 0.6 %	0.0	0.0	0.0	
Federal Receipts (Fed)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	

## 2017 Legislature - Operating Budget Allocation Totals - Conf Committee Structure

**Numbers and Language**

**Agency: Department of Fish and Game**

**Appropriation: Statewide Support Services  
Allocation: Commissioner's Office**

	[1] 17MgtP1n	[2] 18GovAmd+	[3] House	[4] Senate	[5] HouseOpAmend	[5] - [1] 17MgtP1n to HouseOpAm	[5] - [2] 18GovAmd+ to HouseOpAm	[5] - [3] House to HouseOpAm	[5] - [4] Senate to HouseOpAm	
<b>Total</b>	1,651.1	1,568.2	1,395.4	1,395.4	1,395.4	-255.7 -15.5 %	-172.8 -11.0 %	0.0	0.0	
<u>Objects of Expenditure</u>										
1 Personal Services	1,091.7	1,108.8	936.0	936.0	936.0	-155.7 -14.3 %	-172.8 -15.6 %	0.0	0.0	
2 Travel	197.9	97.9	97.9	97.9	97.9	-100.0 -50.5 %	0.0	0.0	0.0	
3 Services	298.0	298.0	298.0	298.0	298.0	0.0	0.0	0.0	0.0	
4 Commodities	63.5	63.5	63.5	63.5	63.5	0.0	0.0	0.0	0.0	
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	175.6	176.8	176.8	176.8	176.8	1.2 0.7 %	0.0	0.0	0.0	
1004 Gen Fund (UGF)	171.6	172.8	0.0	0.0	0.0	-171.6 -100.0 %	-172.8 -100.0 %	0.0	0.0	
1007 I/A Rcpts (Other)	1,303.9	1,218.6	1,218.6	1,218.6	1,218.6	-85.3 -6.5 %	0.0	0.0	0.0	
<u>Positions</u>										
Perm Full Time	7	7	7	7	7	0	0	0	0	
Perm Part Time	0	0	0	0	0	0	0	0	0	
Temporary	0	0	0	0	0	0	0	0	0	
<u>Funding Summary</u>										
Unrestricted General (UGF)	171.6	172.8	0.0	0.0	0.0	-171.6 -100.0 %	-172.8 -100.0 %	0.0	0.0	
Other State Funds (Other)	1,303.9	1,218.6	1,218.6	1,218.6	1,218.6	-85.3 -6.5 %	0.0	0.0	0.0	
Federal Receipts (Fed)	175.6	176.8	176.8	176.8	176.8	1.2 0.7 %	0.0	0.0	0.0	

**2017 Legislature - Operating Budget  
Allocation Totals - Conf Committee Structure**

**Numbers and Language**

**Agency: Department of Fish and Game**

**Appropriation: Statewide Support Services  
Allocation: Administrative Services**

	[1] 17MgtP1n	[2] 18GovAmd+	[3] House	[4] Senate	[5] HouseOpAmd	[5] - [1] 17MgtP1n to HouseOpAm	[5] - [2] 18GovAmd+ to HouseOpAm	[5] - [3] House to HouseOpAm	[5] - [4] Senate to HouseOpAm	
<b>Total</b>	12,980.6	11,806.7	11,624.1	11,188.1	11,624.1	-1,356.5 -10.5 %	-182.6 -1.5 %	0.0	436.0 3.9 %	
<u>Objects of Expenditure</u>										
1 Personal Services	8,230.3	7,653.3	7,470.7	7,034.7	7,470.7	-759.6 -9.2 %	-182.6 -2.4 %	0.0	436.0 6.2 %	
2 Travel	121.3	46.3	46.3	46.3	46.3	-75.0 -61.8 %	0.0	0.0	0.0	
3 Services	3,871.8	3,774.9	3,774.9	3,774.9	3,774.9	-96.9 -2.5 %	0.0	0.0	0.0	
4 Commodities	567.2	217.2	217.2	217.2	217.2	-350.0 -61.7 %	0.0	0.0	0.0	
5 Capital Outlay	190.0	115.0	115.0	115.0	115.0	-75.0 -39.5 %	0.0	0.0	0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	1,957.2	1,775.8	1,775.8	1,775.8	1,775.8	-181.4 -9.3 %	0.0	0.0	0.0	
1004 Gen Fund (UGF)	2,155.1	2,174.2	1,991.6	1,555.6	1,991.6	-163.5 -7.6 %	-182.6 -8.4 %	0.0	436.0 28.0 %	
1005 GF/Prgm (DGF)	145.3	146.0	146.0	146.0	146.0	0.7 0.5 %	0.0	0.0	0.0	
1007 I/A Rcpts (Other)	7,767.7	6,902.1	6,902.1	6,902.1	6,902.1	-865.6 -11.1 %	0.0	0.0	0.0	
1018 EVOS Civil (Other)	341.3	341.3	341.3	341.3	341.3	0.0	0.0	0.0	0.0	
1061 CIP Rcpts (Other)	286.7	138.2	138.2	138.2	138.2	-148.5 -51.8 %	0.0	0.0	0.0	
1108 Stat Desig (Other)	327.3	329.1	329.1	329.1	329.1	1.8 0.5 %	0.0	0.0	0.0	
<u>Positions</u>										
Perm Full Time	74	69	69	69	69	-5 -6.8 %	0	0	0	
Perm Part Time	11	9	9	9	9	-2 -18.2 %	0	0	0	
Temporary	4	3	3	3	3	-1 -25.0 %	0	0	0	
<u>Funding Summary</u>										
Unrestricted General (UGF)	2,155.1	2,174.2	1,991.6	1,555.6	1,991.6	-163.5 -7.6 %	-182.6 -8.4 %	0.0	436.0 28.0 %	
Designated General (DGF)	145.3	146.0	146.0	146.0	146.0	0.7 0.5 %	0.0	0.0	0.0	
Other State Funds (Other)	8,723.0	7,710.7	7,710.7	7,710.7	7,710.7	-1,012.3 -11.6 %	0.0	0.0	0.0	
Federal Receipts (Fed)	1,957.2	1,775.8	1,775.8	1,775.8	1,775.8	-181.4 -9.3 %	0.0	0.0	0.0	



**2017 Legislature - Operating Budget  
Allocation Totals - Conf Committee Structure**

**Numbers and Language**

**Agency: Department of Fish and Game**

**Appropriation: Statewide Support Services  
Allocation: Boards of Fisheries and Game**

	[1] 17MgtP1n	[2] 18GovAmd+	[3] House	[4] Senate	[5] HouseOpAmd	[5] - [1] 17MgtP1n to HouseOpAm	[5] - [2] 18GovAmd+ to HouseOpAm	[5] - [3] House to HouseOpAm	[5] - [4] Senate to HouseOpAm	
<b>Total</b>	1,314.8	1,320.8	1,320.8	1,320.8	1,320.8	6.0 0.5 %	0.0	0.0	0.0	
<u>Objects of Expenditure</u>										
1 Personal Services	642.1	648.1	648.1	648.1	648.1	6.0 0.9 %	0.0	0.0	0.0	
2 Travel	221.0	221.0	221.0	221.0	221.0	0.0	0.0	0.0	0.0	
3 Services	426.3	426.3	426.3	426.3	426.3	0.0	0.0	0.0	0.0	
4 Commodities	25.4	25.4	25.4	25.4	25.4	0.0	0.0	0.0	0.0	
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	1,226.8	1,232.8	1,232.8	1,232.8	1,232.8	6.0 0.5 %	0.0	0.0	0.0	
1005 GF/Prgm (DGF)	1.0	1.0	1.0	1.0	1.0	0.0	0.0	0.0	0.0	
1007 I/A Rcpts (Other)	67.0	67.0	67.0	67.0	67.0	0.0	0.0	0.0	0.0	
1061 CIP Rcpts (Other)	17.1	17.1	17.1	17.1	17.1	0.0	0.0	0.0	0.0	
1108 Stat Desig (Other)	2.9	2.9	2.9	2.9	2.9	0.0	0.0	0.0	0.0	
<u>Positions</u>										
Perm Full Time	4	4	4	4	4	0	0	0	0	
Perm Part Time	0	0	0	0	0	0	0	0	0	
Temporary	0	0	0	0	0	0	0	0	0	
<u>Funding Summary</u>										
Unrestricted General (UGF)	1,226.8	1,232.8	1,232.8	1,232.8	1,232.8	6.0 0.5 %	0.0	0.0	0.0	
Designated General (DGF)	1.0	1.0	1.0	1.0	1.0	0.0	0.0	0.0	0.0	
Other State Funds (Other)	87.0	87.0	87.0	87.0	87.0	0.0	0.0	0.0	0.0	

## 2017 Legislature - Operating Budget Allocation Totals - Conf Committee Structure

**Numbers and Language**

**Agency: Department of Fish and Game**

**Appropriation: Statewide Support Services  
Allocation: Advisory Committees**

	[1] 17MgtP1n	[2] 18GovAmd+	[3] House	[4] Senate	[5] HouseOpAmend	[5] - [1] 17MgtP1n to HouseOpAm	[5] - [2] 18GovAmd+ to HouseOpAm	[5] - [3] House to HouseOpAm	[5] - [4] Senate to HouseOpAm	
<b>Total</b>	546.7	548.4	548.4	548.4	548.4	1.7 0.3 %	0.0	0.0	0.0	
<u>Objects of Expenditure</u>										
1 Personal Services	364.5	366.2	366.2	366.2	366.2	1.7 0.5 %	0.0	0.0	0.0	
2 Travel	174.7	174.7	174.7	174.7	174.7	0.0	0.0	0.0	0.0	
3 Services	5.0	5.0	5.0	5.0	5.0	0.0	0.0	0.0	0.0	
4 Commodities	2.5	2.5	2.5	2.5	2.5	0.0	0.0	0.0	0.0	
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	58.8	58.8	58.8	58.8	58.8	0.0	0.0	0.0	0.0	
1004 Gen Fund (UGF)	484.0	485.7	485.7	485.7	485.7	1.7 0.4 %	0.0	0.0	0.0	
1007 I/A Rcpts (Other)	3.9	3.9	3.9	3.9	3.9	0.0	0.0	0.0	0.0	
<u>Positions</u>										
Perm Full Time	0	0	0	0	0	0	0	0	0	
Perm Part Time	5	5	5	5	5	0	0	0	0	
Temporary	0	0	0	0	0	0	0	0	0	
<u>Funding Summary</u>										
Unrestricted General (UGF)	484.0	485.7	485.7	485.7	485.7	1.7 0.4 %	0.0	0.0	0.0	
Other State Funds (Other)	3.9	3.9	3.9	3.9	3.9	0.0	0.0	0.0	0.0	
Federal Receipts (Fed)	58.8	58.8	58.8	58.8	58.8	0.0	0.0	0.0	0.0	

## 2017 Legislature - Operating Budget Allocation Totals - Conf Committee Structure

**Numbers and Language**

**Agency: Department of Fish and Game**

**Appropriation: Statewide Support Services  
Allocation: Habitat**

	[1] 17MgtP1n	[2] 18GovAmd+	[3] House	[4] Senate	[5] HouseOpAmd	[5] - [1] 17MgtP1n to HouseOpAm	[5] - [2] 18GovAmd+ to HouseOpAm	[5] - [3] House to HouseOpAm	[5] - [4] Senate to HouseOpAm	
<b>Total</b>	5,930.2	5,781.2	5,781.2	5,781.2	5,781.2	-149.0 -2.5 %	0.0	0.0	0.0	
<u>Objects of Expenditure</u>										
1 Personal Services	4,513.3	4,564.3	4,564.3	4,564.3	4,564.3	51.0 1.1 %	0.0	0.0	0.0	
2 Travel	296.5	96.5	96.5	96.5	96.5	-200.0 -67.5 %	0.0	0.0	0.0	
3 Services	920.6	920.6	920.6	920.6	920.6	0.0	0.0	0.0	0.0	
4 Commodities	179.8	179.8	179.8	179.8	179.8	0.0	0.0	0.0	0.0	
5 Capital Outlay	20.0	20.0	20.0	20.0	20.0	0.0	0.0	0.0	0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	108.2	109.2	109.2	109.2	109.2	1.0 0.9 %	0.0	0.0	0.0	
1004 Gen Fund (UGF)	3,544.6	3,568.6	3,568.6	3,568.6	3,568.6	24.0 0.7 %	0.0	0.0	0.0	
1007 I/A Rcpts (Other)	1,438.5	1,249.0	1,249.0	1,249.0	1,249.0	-189.5 -13.2 %	0.0	0.0	0.0	
1018 EVOS Civil (Other)	0.0	12.0	12.0	12.0	12.0	12.0 >999 %	0.0	0.0	0.0	
1055 IA/OIL HAZ (Other)	109.4	109.6	109.6	109.6	109.6	0.2 0.2 %	0.0	0.0	0.0	
1061 CIP Rcpts (Other)	452.8	455.2	455.2	455.2	455.2	2.4 0.5 %	0.0	0.0	0.0	
1108 Stat Desig (Other)	276.7	277.6	277.6	277.6	277.6	0.9 0.3 %	0.0	0.0	0.0	
<u>Positions</u>										
Perm Full Time	39	39	39	39	39	0	0	0	0	
Perm Part Time	2	2	2	2	2	0	0	0	0	
Temporary	0	0	0	0	0	0	0	0	0	
<u>Funding Summary</u>										
Unrestricted General (UGF)	3,544.6	3,568.6	3,568.6	3,568.6	3,568.6	24.0 0.7 %	0.0	0.0	0.0	
Other State Funds (Other)	2,277.4	2,103.4	2,103.4	2,103.4	2,103.4	-174.0 -7.6 %	0.0	0.0	0.0	
Federal Receipts (Fed)	108.2	109.2	109.2	109.2	109.2	1.0 0.9 %	0.0	0.0	0.0	

**2017 Legislature - Operating Budget  
Allocation Totals - Conf Committee Structure**

**Numbers and Language**

**Agency: Department of Fish and Game**

**Appropriation: Statewide Support Services  
Allocation: State Subsistence Research**

	[1] 17MgtP1n	[2] 18GovAmd+	[3] House	[4] Senate	[5] HouseOpAmend	[5] - [1] 17MgtP1n to HouseOpAm	[5] - [2] 18GovAmd+ to HouseOpAm	[5] - [3] House to HouseOpAm	[5] - [4] Senate to HouseOpAm	
<b>Total</b>	6,535.0	5,565.1	5,565.1	5,565.1	5,565.1	-969.9 -14.8 %	0.0	0.0	0.0	
<u>Objects of Expenditure</u>										
1 Personal Services	4,273.8	3,903.9	3,903.9	3,903.9	3,903.9	-369.9 -8.7 %	0.0	0.0	0.0	
2 Travel	245.7	245.7	245.7	245.7	245.7	0.0	0.0	0.0	0.0	
3 Services	1,828.7	1,228.7	1,228.7	1,228.7	1,228.7	-600.0 -32.8 %	0.0	0.0	0.0	
4 Commodities	181.8	181.8	181.8	181.8	181.8	0.0	0.0	0.0	0.0	
5 Capital Outlay	5.0	5.0	5.0	5.0	5.0	0.0	0.0	0.0	0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	1,343.4	1,347.9	1,347.9	1,347.9	1,347.9	4.5 0.3 %	0.0	0.0	0.0	
1004 Gen Fund (UGF)	2,488.7	2,504.8	2,504.8	2,504.8	2,504.8	16.1 0.6 %	0.0	0.0	0.0	
1007 I/A Rcpts (Other)	1,264.0	668.2	668.2	668.2	668.2	-595.8 -47.1 %	0.0	0.0	0.0	
1061 CIP Rcpts (Other)	1,076.5	681.0	681.0	681.0	681.0	-395.5 -36.7 %	0.0	0.0	0.0	
1108 Stat Desig (Other)	362.4	363.2	363.2	363.2	363.2	0.8 0.2 %	0.0	0.0	0.0	
<u>Positions</u>										
Perm Full Time	23	20	20	20	20	-3 -13.0 %	0	0	0	
Perm Part Time	21	24	24	24	24	3 14.3 %	0	0	0	
Temporary	10	5	5	5	5	-5 -50.0 %	0	0	0	
<u>Funding Summary</u>										
Unrestricted General (UGF)	2,488.7	2,504.8	2,504.8	2,504.8	2,504.8	16.1 0.6 %	0.0	0.0	0.0	
Other State Funds (Other)	2,702.9	1,712.4	1,712.4	1,712.4	1,712.4	-990.5 -36.6 %	0.0	0.0	0.0	
Federal Receipts (Fed)	1,343.4	1,347.9	1,347.9	1,347.9	1,347.9	4.5 0.3 %	0.0	0.0	0.0	

**2017 Legislature - Operating Budget  
Allocation Totals - Conf Committee Structure**

**Numbers and Language**

**Agency: Department of Fish and Game**

**Appropriation: Statewide Support Services  
Allocation: EVOS Trustee Council**

	[1] 17MgtP1n	[2] 18GovAmd+	[3] House	[4] Senate	[5] HouseOpAmend	[5] - [1] 17MgtP1n to HouseOpAm	[5] - [2] 18GovAmd+ to HouseOpAm	[5] - [3] House to HouseOpAm	[5] - [4] Senate to HouseOpAm	
<b>Total</b>	2,508.5	2,518.2	2,518.2	2,518.2	2,518.2	9.7 0.4 %	0.0	0.0	0.0	
<u>Objects of Expenditure</u>										
1 Personal Services	554.5	564.2	564.2	564.2	564.2	9.7 1.7 %	0.0	0.0	0.0	
2 Travel	115.6	115.6	115.6	115.6	115.6	0.0	0.0	0.0	0.0	
3 Services	1,695.1	1,695.1	1,695.1	1,695.1	1,695.1	0.0	0.0	0.0	0.0	
4 Commodities	68.3	68.3	68.3	68.3	68.3	0.0	0.0	0.0	0.0	
5 Capital Outlay	75.0	75.0	75.0	75.0	75.0	0.0	0.0	0.0	0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	582.8	582.8	582.8	582.8	582.8	0.0	0.0	0.0	0.0	
1018 EVOS Civil (Other)	1,925.7	1,935.4	1,935.4	1,935.4	1,935.4	9.7 0.5 %	0.0	0.0	0.0	
<u>Positions</u>										
Perm Full Time	4	4	4	4	4	0	0	0	0	
Perm Part Time	0	0	0	0	0	0	0	0	0	
Temporary	0	0	0	0	0	0	0	0	0	
<u>Funding Summary</u>										
Other State Funds (Other)	1,925.7	1,935.4	1,935.4	1,935.4	1,935.4	9.7 0.5 %	0.0	0.0	0.0	
Federal Receipts (Fed)	582.8	582.8	582.8	582.8	582.8	0.0	0.0	0.0	0.0	

**2017 Legislature - Operating Budget  
Allocation Totals - Conf Committee Structure**

**Numbers and Language**

**Agency: Department of Fish and Game**

**Appropriation: Statewide Support Services  
Allocation: State Facilities Maintenance**

	[1] 17MgtP1n	[2] 18GovAmd+	[3] House	[4] Senate	[5] HouseOpAmend	[5] - [1] 17MgtP1n to HouseOpAm	[5] - [2] 18GovAmd+ to HouseOpAm	[5] - [3] House to HouseOpAm	[5] - [4] Senate to HouseOpAm
<b>Total</b>	5,100.8	5,100.8	5,100.8	5,100.8	5,100.8	0.0	0.0	0.0	0.0
<u>Objects of Expenditure</u>									
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3 Services	5,100.8	5,100.8	5,100.8	5,100.8	5,100.8	0.0	0.0	0.0	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>									
1007 I/A Rcpts (Other)	5,100.8	5,100.8	5,100.8	5,100.8	5,100.8	0.0	0.0	0.0	0.0
<u>Positions</u>									
Perm Full Time	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>									
Other State Funds (Other)	5,100.8	5,100.8	5,100.8	5,100.8	5,100.8	0.0	0.0	0.0	0.0

**2017 Legislature - Operating Budget  
Allocation Totals - Conf Committee Structure**

**Numbers and Language**

**Agency: Department of Fish and Game**

**Appropriation: Statewide Support Services  
Allocation: Fish and Game State Facilities Rent**

	[1] 17MgtP1n	[2] 18GovAmd+	[3] House	[4] Senate	[5] HouseOpAmend	[5] - [1] 17MgtP1n to HouseOpAm	[5] - [2] 18GovAmd+ to HouseOpAm	[5] - [3] House to HouseOpAm	[5] - [4] Senate to HouseOpAm	
<b>Total</b>	2,125.0	0.0	0.0	0.0	0.0	-2,125.0 -100.0 %	0.0	0.0	0.0	
<u>Objects of Expenditure</u>										
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
3 Services	2,125.0	0.0	0.0	0.0	0.0	-2,125.0 -100.0 %	0.0	0.0	0.0	
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	2,125.0	0.0	0.0	0.0	0.0	-2,125.0 -100.0 %	0.0	0.0	0.0	
<u>Positions</u>										
Perm Full Time	0	0	0	0	0	0	0	0	0	
Perm Part Time	0	0	0	0	0	0	0	0	0	
Temporary	0	0	0	0	0	0	0	0	0	
<u>Funding Summary</u>										
Unrestricted General (UGF)	2,125.0	0.0	0.0	0.0	0.0	-2,125.0 -100.0 %	0.0	0.0	0.0	

## Column Definitions

**17MgtPln (FY17 Management Plan)** - Authorized level of expenditures at the beginning of FY17 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

**18GovAmd+ (FY18 Gov Amend+)** - Governor's Amended budget and all amendments requested by the governor after the statutory 30th day (the statutory deadline for the governor's amendments).[18GovAmd+:GovAmd5/11+:GovAmd5/18]

**House (House)** - The version of the FY18 operating bill adopted by the House.

**Senate (FY18 Senate)** - The version of the FY2018 operating bill adopted by the Senate.

**HouseOpAmend (House Operating Amendment)** - House operating appropriations in the Operating Amendment to SB23.