

## 2017 Legislature - Operating Budget Allocation Summary - Conf Committee Structure

### Numbers and Language

Agency: Department of Natural Resources

Allocation	[1] 17MgtP1n	[2] 18GovAmd+	[3] House	[4] Senate	[5] HouseOpAmend	[5] - [1] 17MgtP1n to HouseOpAm	[5] - [2] 18GovAmd+ to HouseOpAm	[5] - [3] House to HouseOpAm	[5] - [4] Senate to HouseOpAm
<b>Administration &amp; Support</b>									
North Slope Gas Commercializat	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Commissioner's Office	1,499.1	1,689.2	1,689.2	1,351.9	1,689.2	190.1 12.7 %	0.0	0.0	337.3 25.0 %
Project Mgmt & Permitting	7,781.2	7,073.0	7,073.0	7,208.7	7,174.8	-606.4 -7.8 %	101.8 1.4 %	101.8 1.4 %	-33.9 -0.5 %
Administrative Services	3,535.5	3,544.6	3,544.6	3,544.6	3,544.6	9.1 0.3 %	0.0	0.0	0.0
Information Resource Mgmt.	4,866.6	4,386.4	4,386.4	4,386.4	4,386.4	-480.2 -9.9 %	0.0	0.0	0.0
Interdepartmental Chargebacks	1,536.8	1,536.8	1,536.8	1,536.8	1,536.8	0.0	0.0	0.0	0.0
Facilities	2,887.9	2,717.9	2,717.9	2,717.9	2,717.9	-170.0 -5.9 %	0.0	0.0	0.0
Citizen's Advisory Commission	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Recorder's Office/UCC	4,626.4	3,795.4	3,795.4	3,795.4	3,795.4	-831.0 -18.0 %	0.0	0.0	0.0
EVOS Trustee Council Projects	192.0	133.0	133.0	133.0	133.0	-59.0 -30.7 %	0.0	0.0	0.0
Public Information Center	596.3	600.5	600.5	600.5	600.5	4.2 0.7 %	0.0	0.0	0.0
Mental Health Trust Land Admin	4,418.9	4,463.2	4,213.2	4,463.2	4,213.2	-205.7 -4.7 %	-250.0 -5.6 %	0.0	-250.0 -5.6 %
<b>Appropriation Total</b>	<b>31,940.7</b>	<b>29,940.0</b>	<b>29,690.0</b>	<b>29,738.4</b>	<b>29,791.8</b>	<b>-2,148.9 -6.7 %</b>	<b>-148.2 -0.5 %</b>	<b>101.8 0.3 %</b>	<b>53.4 0.2 %</b>
<b>Oil &amp; Gas</b>									
Oil & Gas	22,263.3	20,901.8	20,901.8	21,021.5	20,901.8	-1,361.5 -6.1 %	0.0	0.0	-119.7 -0.6 %
<b>Appropriation Total</b>	<b>22,263.3</b>	<b>20,901.8</b>	<b>20,901.8</b>	<b>21,021.5</b>	<b>20,901.8</b>	<b>-1,361.5 -6.1 %</b>	<b>0.0</b>	<b>0.0</b>	<b>-119.7 -0.6 %</b>
<b>Fire, Land &amp; Water Resources</b>									
Mining, Land & Water	26,399.9	27,282.2	27,282.2	28,282.2	27,282.2	882.3 3.3 %	0.0	0.0	-1,000.0 -3.5 %
Forest Management & Develop	8,943.2	7,515.4	7,617.4	7,515.4	7,617.4	-1,325.8 -14.8 %	102.0 1.4 %	0.0	102.0 1.4 %
Geological/Geophysical Surveys	8,509.5	8,313.1	8,313.1	8,313.1	8,313.1	-196.4 -2.3 %	0.0	0.0	0.0
Fire Suppression Preparedness	18,644.7	18,734.1	18,734.1	18,734.1	18,734.1	89.4 0.5 %	0.0	0.0	0.0
Fire Suppression Activity	19,433.4	19,433.4	19,433.4	19,433.4	19,433.4	0.0	0.0	0.0	0.0
<b>Appropriation Total</b>	<b>81,930.7</b>	<b>81,278.2</b>	<b>81,380.2</b>	<b>82,278.2</b>	<b>81,380.2</b>	<b>-550.5 -0.7 %</b>	<b>102.0 0.1 %</b>	<b>0.0</b>	<b>-898.0 -1.1 %</b>
<b>Agriculture</b>									
Agricultural Development	2,360.4	2,245.8	2,245.8	2,245.8	2,245.8	-114.6 -4.9 %	0.0	0.0	0.0
N. Latitude Plant Material Ctr	2,069.7	2,084.6	2,084.6	2,084.6	2,084.6	14.9 0.7 %	0.0	0.0	0.0
Agr Revolving Loan Pgm Admin	2,540.7	495.7	495.7	495.7	495.7	-2,045.0 -80.5 %	0.0	0.0	0.0
<b>Appropriation Total</b>	<b>6,970.8</b>	<b>4,826.1</b>	<b>4,826.1</b>	<b>4,826.1</b>	<b>4,826.1</b>	<b>-2,144.7 -30.8 %</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

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Parks & Outdoor Recreation													
Parks Management & Access	14,024.3	13,393.1	13,393.1	13,393.1	13,393.1	-631.2	-4.5 %	0.0	0.0	0.0			
History & Archaeology	2,492.2	2,406.4	2,406.4	2,406.4	2,406.4	-85.8	-3.4 %	0.0	0.0	0.0			
<b>Appropriation Total</b>	<b>16,516.5</b>	<b>15,799.5</b>	<b>15,799.5</b>	<b>15,799.5</b>	<b>15,799.5</b>	<b>-717.0</b>	<b>-4.3 %</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>			
<b>Agency Total</b>	<b>159,622.0</b>	<b>152,745.6</b>	<b>152,597.6</b>	<b>153,663.7</b>	<b>152,699.4</b>	<b>-6,922.6</b>	<b>-4.3 %</b>	<b>-46.2</b>	<b>101.8</b>	<b>0.1 %</b>	<b>-964.3</b>	<b>-0.6 %</b>	
Funding Summary													
Unrestricted General (UGF)	62,115.9	59,222.2	59,324.2	59,140.3	59,426.0	-2,689.9	-4.3 %	203.8	0.3 %	101.8	0.2 %	285.7	0.5 %
Designated General (DGF)	31,321.7	30,694.2	30,694.2	30,694.2	30,694.2	-627.5	-2.0 %	0.0	0.0	0.0	0.0	0.0	
Other State Funds (Other)	40,677.6	38,509.1	38,259.1	38,509.1	38,259.1	-2,418.5	-5.9 %	-250.0	-0.6 %	0.0	-250.0	-0.6 %	
Federal Receipts (Fed)	25,506.8	24,320.1	24,320.1	25,320.1	24,320.1	-1,186.7	-4.7 %	0.0	0.0	0.0	-1,000.0	-3.9 %	

## Column Definitions

**17MgtPln (FY17 Management Plan)** - Authorized level of expenditures at the beginning of FY17 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

**18GovAmd+ (FY18 Gov Amend+)** - Governor's Amended budget and all amendments requested by the governor after the statutory 30th day (the statutory deadline for the governor's amendments).[18GovAmd+:GovAmd5/11+:GovAmd5/18]

**House (House)** - The version of the FY18 operating bill adopted by the House.

**Senate (FY18 Senate)** - The version of the FY2018 operating bill adopted by the Senate.

**HouseOpAmend (House Operating Amendment)** - House operating appropriations in the Operating Amendment to SB23.