

2017 Legislature - Operating Budget Allocation Summary - Conf Committee Structure

Numbers and Language
Fund Groups: Unrestricted General

Agency: Department of Natural Resources

Allocation	[1] 17MgtP1n	[2] 18GovAmd+	[3] House	[4] Senate	[5] HouseOpAmd	[5] - [1] 17MgtP1n to HouseOpAm	[5] - [2] 18GovAmd+ to HouseOpAm	[5] - [3] House to HouseOpAm	[5] - [4] Senate to HouseOpAm	
Administration & Support										
Commissioner's Office	1,167.8	1,180.7	1,180.7	843.4	1,180.7	12.9	1.1 %	0.0	337.3	40.0 %
Project Mgmt & Permitting	928.9	840.3	840.3	976.0	942.1	13.2	1.4 %	101.8	-33.9	-3.5 %
Administrative Services	2,338.7	2,345.1	2,345.1	2,345.1	2,345.1	6.4	0.3 %	0.0	0.0	
Information Resource Mgmt.	3,223.5	3,230.5	3,230.5	3,230.5	3,230.5	7.0	0.2 %	0.0	0.0	
Interdepartmental Chargebacks	1,181.1	1,181.1	1,181.1	1,181.1	1,181.1	0.0		0.0	0.0	
Facilities	2,717.9	2,717.9	2,717.9	2,717.9	2,717.9	0.0		0.0	0.0	
Citizen's Advisory Commission	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0	
Public Information Center	523.3	527.3	527.3	527.3	527.3	4.0	0.8 %	0.0	0.0	
Appropriation Total	12,081.2	12,022.9	12,022.9	11,821.3	12,124.7	43.5	0.4 %	101.8	303.4	2.6 %
Oil & Gas										
Oil & Gas	8,921.0	8,007.3	8,007.3	8,127.0	8,007.3	-913.7	-10.2 %	0.0	-119.7	-1.5 %
Appropriation Total	8,921.0	8,007.3	8,007.3	8,127.0	8,007.3	-913.7	-10.2 %	0.0	-119.7	-1.5 %
Fire, Land & Water Resources										
Mining, Land & Water	6,614.9	6,118.3	6,118.3	6,118.3	6,118.3	-496.6	-7.5 %	0.0	0.0	
Forest Management & Develop	2,266.3	2,281.1	2,383.1	2,281.1	2,383.1	116.8	5.2 %	102.0	102.0	4.5 %
Geological/Geophysical Surveys	4,444.8	3,749.8	3,749.8	3,749.8	3,749.8	-695.0	-15.6 %	0.0	0.0	
Fire Suppression Preparedness	15,912.3	15,985.8	15,985.8	15,985.8	15,985.8	73.5	0.5 %	0.0	0.0	
Fire Suppression Activity	5,973.0	5,973.0	5,973.0	5,973.0	5,973.0	0.0		0.0	0.0	
Appropriation Total	35,211.3	34,108.0	34,210.0	34,108.0	34,210.0	-1,001.3	-2.8 %	102.0	102.0	0.3 %
Agriculture										
Agricultural Development	1,138.5	1,020.5	1,020.5	1,020.5	1,020.5	-118.0	-10.4 %	0.0	0.0	
N. Latitude Plant Material Ctr	1,636.4	1,649.7	1,649.7	1,649.7	1,649.7	13.3	0.8 %	0.0	0.0	
Appropriation Total	2,774.9	2,670.2	2,670.2	2,670.2	2,670.2	-104.7	-3.8 %	0.0	0.0	
Parks & Outdoor Recreation										
Parks Management & Access	2,694.2	1,977.1	1,977.1	1,977.1	1,977.1	-717.1	-26.6 %	0.0	0.0	
History & Archaeology	433.3	436.7	436.7	436.7	436.7	3.4	0.8 %	0.0	0.0	
Appropriation Total	3,127.5	2,413.8	2,413.8	2,413.8	2,413.8	-713.7	-22.8 %	0.0	0.0	

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Agency Total	62,115.9	59,222.2	59,324.2	59,140.3	59,426.0	-2,689.9 -4.3 %	203.8 0.3 %	101.8 0.2 %	285.7 0.5 %
Funding Summary									
Unrestricted General (UGF)	62,115.9	59,222.2	59,324.2	59,140.3	59,426.0	-2,689.9 -4.3 %	203.8 0.3 %	101.8 0.2 %	285.7 0.5 %

Column Definitions

17MgtPln (FY17 Management Plan) - Authorized level of expenditures at the beginning of FY17 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

18GovAmd+ (FY18 Gov Amend+) - Governor's Amended budget and all amendments requested by the governor after the statutory 30th day (the statutory deadline for the governor's amendments).[18GovAmd+:GovAmd5/11+:GovAmd5/18]

House (House) - The version of the FY18 operating bill adopted by the House.

Senate (FY18 Senate) - The version of the FY2018 operating bill adopted by the Senate.

HouseOpAmend (House Operating Amendment) - House operating appropriations in the Operating Amendment to SB23.