

**2017 Legislature - Operating Budget
Transaction Compare - Conf Committee Structure
Between Senate and HouseOpAmend**

Numbers and Language Differences Agencies: DNR

Agency: Department of Natural Resources

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration & Support Services													
Commissioner's Office													
Section 4 Personal Services Reduction	Senate	Dec	-337.3	-337.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-337.3										
* Allocation Difference *			337.3	337.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Office of Project Management & Permitting													
CC: Reduce funding for one large project coordinator position by \$33.9	HouseOpAmend	Dec	-33.9	-33.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-33.9										
* Allocation Difference *			-33.9	-33.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Mental Health Trust Lands Administration													
H DNR 1 - Eliminate funding for public relations contracting.	HouseOpAmend	Dec	-250.0	0.0	0.0	-250.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Guttenberg													
1092 MHTAAR (Other)			-250.0										
* Allocation Difference *			-250.0	0.0	0.0	-250.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			53.4	303.4	0.0	-250.0	0.0	0.0	0.0	0.0	0	0	0
Oil & Gas													
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L Restore Cook Inlet Energy Reclamation Bond Interest	Senate	IncM	150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
1217 NGF Earn (Other)			150.0										
L FY18 Cook Inlet Energy Reclamation Bond Interest appropriated for FY18 through FY20	HouseOpAmend	MultiYr	150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
1217 NGF Earn (Other)			150.0										
S DNR 2 - Restore One Natural Resource Specialist Positions	Senate	Inc	119.7	119.7	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Offered by Senator Bishop													
1004 Gen Fund (UGF)			119.7										
* Allocation Difference *			-119.7	-119.7	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
** Appropriation Difference **			-119.7	-119.7	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Fire Suppression, Land & Water Resources													
Mining, Land & Water													
Federal Receipt authority for the Hunting Guide Concession Program (FY18-FY19)	Senate	IncT	1,000.0	1,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			1,000.0										
* Allocation Difference *			-1,000.0	-1,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Forest Management & Development													

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Fire Suppression, Land & Water Resources (continued)													
Forest Management & Development (continued)													
CC: Haines State Forest, Timber & Mining Access (OTI)	HouseOpAmend	IncOTI	102.0	102.0	0.0	0.0	0.0	0.0	0.0	0.0	0	1	0
1004 Gen Fund (UGF)			102.0										
* Allocation Difference *			102.0	102.0	0.0	0.0	0.0	0.0	0.0	0.0	0	1	0
** Appropriation Difference **			-898.0	-898.0	0.0	0.0	0.0	0.0	0.0	0.0	0	1	0
*** Agency Difference ***			-964.3	-714.3	0.0	-250.0	0.0	0.0	0.0	0.0	-1	1	0
**** All Agencies Difference ****			-964.3	-714.3	0.0	-250.0	0.0	0.0	0.0	0.0	-1	1	0

Column Definitions

Senate (FY18 Senate) - The version of the FY2018 operating bill adopted by the Senate.

HouseOpAmend (House Operating Amendment) - House operating appropriations in the Operating Amendment to SB23.