

**2017 Legislature - Operating Budget
Transaction Compare - Conf Committee Structure
Between Senate and HouseOpAmend**

Numbers and Language Differences Agencies: Admin

Agency: Department of Administration

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Centralized Administrative Services													
Finance													
Section 4 Personal Services Reduction	Senate	Dec	-1,311.8	-1,311.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,311.8										
* Allocation Difference *			1,311.8	1,311.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Centralized Human Resources													
S DOA 2 - Eliminate Centralized Human Resources Allocation Funding	Senate	Dec	-112.2	0.0	0.0	-112.2	0.0	0.0	0.0	0.0	0	0	0
Offered by Senator Dunleavy													
1004 Gen Fund (UGF)			-112.2										
* Allocation Difference *			112.2	0.0	0.0	112.2	0.0	0.0	0.0	0.0	0	0	0
Labor Agreements Miscellaneous Items													
H DOA 2 - Reduce Available UGF for Training and Educational Conferences	HouseOpAmend	Dec	-12.5	0.0	0.0	-12.5	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Grenn													
1004 Gen Fund (UGF)			-12.5										
S DOA 3 - Reduce Available UGF for Training & Educational Conferences	Senate	Dec	-22.6	0.0	0.0	-22.6	0.0	0.0	0.0	0.0	0	0	0
Offered by Senator Dunleavy													
1004 Gen Fund (UGF)			-22.6										
* Allocation Difference *			10.1	0.0	0.0	10.1	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			1,434.1	1,311.8	0.0	122.3	0.0	0.0	0.0	0.0	0	0	0
Public Communications Services													
Public Broadcasting Commission													
S DOA 4 - Delete Public Broadcasting Commission funding	Senate	Dec	-46.7	0.0	0.0	0.0	0.0	0.0	-46.7	0.0	0	0	0
Offered by Senator Dunleavy													
1004 Gen Fund (UGF)			-46.7										
Restores Public Broadcasting Commission to the FY18 GovAmend level	Senate	Inc	46.7	0.0	0.0	0.0	0.0	0.0	46.7	0.0	0	0	0
1004 Gen Fund (UGF)			46.7										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Public Broadcasting - Radio													
S DOA 5 - Eliminate state assistance for Radio public broadcasting	Senate	Dec	-2,036.6	0.0	0.0	0.0	0.0	0.0	-2,036.6	0.0	0	0	0
Offered by Senator Dunleavy													
1004 Gen Fund (UGF)			-2,036.6										
Restore Public Broadcasting-Radio to the FY18 GovAmend level	Senate	Inc	2,036.6	0.0	0.0	0.0	0.0	0.0	2,036.6	0.0	0	0	0
1004 Gen Fund (UGF)			2,036.6										

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Public Communications Services (continued)														
Public Broadcasting - Radio (continued)														
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	
Public Broadcasting - T.V.														
S DOA 6 - Eliminate state assistance for TV public broadcasting			Senate	Dec	-633.3	0.0	0.0	0.0	0.0	-633.3	0.0	0	0	0
Offered by Senator Dunleavy														
1004 Gen Fund (UGF) -633.3														
Restore Public Broadcasting- T.V. to the FY18 GovAmend level			Senate	Inc	633.3	0.0	0.0	0.0	0.0	633.3	0.0	0	0	0
1004 Gen Fund (UGF) 633.3														
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	
Satellite Infrastructure														
S DOA 7 - Eliminate Satellite Infrastructure Grant to Public Broadcasting			Senate	Dec	-160.0	0.0	0.0	0.0	0.0	-160.0	0.0	0	0	0
Offered by Senator Dunleavy														
1004 Gen Fund (UGF) -160.0														
Restore Satellite Infrastructure to the FY18 GovAmend level			Senate	Inc	160.0	0.0	0.0	0.0	0.0	160.0	0.0	0	0	0
1004 Gen Fund (UGF) 160.0														
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	
Violent Crimes Compensation Board														
Violent Crimes Compensation Board														
H SAP 8 - Reduce funding from the Crime Victim Compensation Fund by \$400.0.			HouseOpAmend	Dec	-400.0	0.0	0.0	0.0	0.0	-400.0	0.0	0	0	0
1220 Crime VCF (Other) -400.0														
* Allocation Difference *			-400.0	0.0	0.0	0.0	0.0	0.0	-400.0	0.0	0	0	0	
** Appropriation Difference **			-400.0	0.0	0.0	0.0	0.0	0.0	-400.0	0.0	0	0	0	
Motor Vehicles														
Motor Vehicles														
H DOA 26 - Outsource of services through business partners			Senate	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	
Offered by Representatives: Tilton, Wilson														
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	
*** Agency Difference ***			1,034.1	1,311.8	0.0	122.3	0.0	0.0	-400.0	0.0	0	0	0	
**** All Agencies Difference ****			1,034.1	1,311.8	0.0	122.3	0.0	0.0	-400.0	0.0	0	0	0	

Column Definitions

Senate (FY18 Senate) - The version of the FY2018 operating bill adopted by the Senate.

HouseOpAmend (House Operating Amendment) - House operating appropriations in the Operating Amendment to SB23.