

**2017 Legislature - Operating Budget
Transaction Compare - Conf Committee Structure
Between House and HouseOpAmend**

Numbers and Language Differences Agencies: Corr
--

Agency: Department of Corrections

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration and Support													
Office of the Commissioner													
Authority to receive reimbursement from the Community Resource for Justice for a Diversion Planner (IncOTI)	HouseOpAmend	IncOTI	175.0	175.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)			175.0										
* Allocation Difference *			175.0	175.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Information Technology MIS													
H DOC 2 - Delete Positions and Funding of Four Transferred PCNs from Closed Palmer Correctional Center	House	Dec	-546.2	-437.8	0.0	-108.4	0.0	0.0	0.0	0.0	-4	0	0
Offered by Representative Kawasaki													
1004 Gen Fund (UGF)			-546.2										
* Allocation Difference *			546.2	437.8	0.0	108.4	0.0	0.0	0.0	0.0	4	0	0
** Appropriation Difference **			721.2	612.8	0.0	108.4	0.0	0.0	0.0	0.0	4	0	0
Population Management													
Pre-Trial Services													
H DOC 3 - Efficiencies in Pre-Trial Services	House	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Kawasaki													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Institution Director's Office													
H DOC 5 - Prioritize Solutions for Disparate High Incarceration Rates of Alaska Natives	House	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Kawasaki													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Electronic Monitoring													
H DOC 6 - Electronic Monitoring in Bethel	House	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Kawasaki													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Health and Rehabilitation Services													
Physical Health Care													
S DOC 1 - Replace Alaska Capital Income Funds with Unrestricted General Funds	HouseOpAmend	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Senator MacKinnon													
1004 Gen Fund (UGF)			9,103.6										
1197 AK Cap Fnd (UGF)			-9,103.6										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2017 Legislature - Operating Budget
Transaction Compare - Conf Committee Structure
Between House and HouseOpAmend**

Numbers and Language Differences Agencies: Corr
--

Agency: Department of Corrections

Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
*** Agency Difference ***		721.2	612.8	0.0	108.4	0.0	0.0	0.0	0.0	4	0	0
**** All Agencies Difference ****		721.2	612.8	0.0	108.4	0.0	0.0	0.0	0.0	4	0	0

Column Definitions

House (House) - The version of the FY18 operating bill adopted by the House.

HouseOpAmend (House Operating Amendment) - House operating appropriations in the Operating Amendment to SB23.