

**2017 Legislature - Operating Budget
Transaction Compare - Conf Committee Structure
Between Senate and HouseOpAmend**

Numbers and Language Differences Agencies: Educ
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Agency: Department of Education and Early Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
K-12 Aid to School Districts													
Foundation Program													
S DOE 1 - Conditional language regarding school uses	Senate	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Senator Dunleavy													
L Adjust FY2018 Draw for Foundation Expenditures from Public Education Fund to 94.3% of Formula	Senate	MisAdj	-69,383.7	0.0	0.0	0.0	0.0	0.0	-69,383.7	0.0	0	0	0
1004 Gen Fund (UGF)			-69,383.7										
* Allocation Difference *			69,383.7	0.0	0.0	0.0	0.0	0.0	69,383.7	0.0	0	0	0
** Appropriation Difference **			69,383.7	0.0	0.0	0.0	0.0	0.0	69,383.7	0.0	0	0	0
Education Support Services													
Executive Administration													
Section 4 Personal Services Reduction	Senate	Dec	-309.0	-309.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-309.0										
* Allocation Difference *			309.0	309.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			309.0	309.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Teaching and Learning Support													
Teacher Certification													
S DOE 4 - Reduce Teacher Certification authorization to more closely align with actual receipts.	Senate	Dec	-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Senator Dunleavy													
1005 GF/Prgm (DGF)			-100.0										
* Allocation Difference *			100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
Early Learning Coordination													
H DOE 19 - Pre-K Programs Affected by the Moore Settlement	HouseOpAmend	IncOTI	1,200.0	0.0	0.0	0.0	0.0	0.0	1,200.0	0.0	0	0	0
Offered by Representative Ortiz													
1004 Gen Fund (UGF)			1,200.0										
S DOE 5 - Remove Parents as Teachers funding	Senate	Dec	-500.0	0.0	0.0	0.0	0.0	0.0	-500.0	0.0	0	0	0
Offered by Senator Dunleavy													
1004 Gen Fund (UGF)			-500.0										
S DOE 6 - Remove Best Beginnings Grant Funding	Senate	Dec	-320.0	0.0	0.0	0.0	0.0	0.0	-320.0	0.0	0	0	0
Offered by Senator Dunleavy													
1004 Gen Fund (UGF)			-320.0										
* Allocation Difference *			2,020.0	0.0	0.0	0.0	0.0	0.0	2,020.0	0.0	0	0	0
Pre-Kindergarten Grants													

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Teaching and Learning Support (continued)													
Pre-Kindergarten Grants (continued)													
S DOE 7 - Remove Pre-Kindergarten Grants Offered by Senator Dunleavy 1004 Gen Fund (UGF) -2,000.0	Senate	Dec	-2,000.0	0.0	0.0	0.0	0.0	0.0	-2,000.0	0.0	0	0	0
* Allocation Difference *			2,000.0	0.0	0.0	0.0	0.0	0.0	2,000.0	0.0	0	0	0
** Appropriation Difference **			4,120.0	0.0	0.0	100.0	0.0	0.0	4,020.0	0.0	0	0	0
Mt. Edgecumbe Boarding School													
Mt. Edgecumbe Boarding School													
S DOE 8 - Replace UGF in Mt. Edgecumbe Boarding School with PSTF (Other) Offered by Senator Dunleavy 1004 Gen Fund (UGF) -4,758.8 1066 Pub School (Other) 4,758.8	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
S DOE 9 - Delete Mt. Edgecumbe Aquatic Center Warm Storage & Maintenance Costs Offered by Senator Dunleavy 1066 Pub School (Other) -100.0	Senate	Dec	-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
S DOE 10 - Reinsert Mt. Edgecumbe Aquatic Center Warm Storage & Maintenance Costs as one-time increment (IncOTI) Offered by Senator Dunleavy 1066 Pub School (Other) 100.0	Senate	IncOTI	100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
S DOE 11 - Intent Language: Mt. Edgecumbe High School Aquatic Facility Funding Offered by Senator Dunleavy	Senate	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Postsecondary Education Commission													
Program Administration & Operations													
S DOE 12 - Deny Governor's Increase in Alaska Education Grants Awards Offered by Senator Dunleavy 1226 High Ed (DGF) -125.0	Senate	Dec	-125.0	0.0	0.0	0.0	0.0	0.0	-125.0	0.0	0	0	0
* Allocation Difference *			125.0	0.0	0.0	0.0	0.0	0.0	125.0	0.0	0	0	0
** Appropriation Difference **			125.0	0.0	0.0	0.0	0.0	0.0	125.0	0.0	0	0	0
Alaska Performance Scholarship Awards													
Alaska Performance Scholarship Awards													
S DOE 14 - Deny Governor's Increase in Performance Scholarship Awards Offered by Senator Dunleavy	Senate	Dec	-250.0	0.0	0.0	0.0	0.0	0.0	-250.0	0.0	0	0	0

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Alaska Performance Scholarship Awards (continued)												
Alaska Performance Scholarship Awards (continued)												
S DOE 14 - Deny Governor's Increase in Performance Scholarship Awards (continued)												
1226 High Ed (DGF)		-250.0										
* Allocation Difference *		250.0	0.0	0.0	0.0	0.0	0.0	250.0	0.0	0	0	0
** Appropriation Difference **		250.0	0.0	0.0	0.0	0.0	0.0	250.0	0.0	0	0	0
*** Agency Difference ***		74,187.7	309.0	0.0	100.0	0.0	0.0	73,778.7	0.0	0	0	0
**** All Agencies Difference ****		74,187.7	309.0	0.0	100.0	0.0	0.0	73,778.7	0.0	0	0	0

Column Definitions

Senate (FY18 Senate) - The version of the FY2018 operating bill adopted by the Senate.

HouseOpAmend (House Operating Amendment) - House operating appropriations in the Operating Amendment to SB23.