

**2017 Legislature - Operating Budget
Transaction Compare - Conf Committee Structure
Between 18GovAmd+ and HouseOpAmd**

Numbers and Language Differences Agencies: Educ
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Agency: Department of Education and Early Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
K-12 Aid to School Districts													
Pupil Transportation													
L	H SAP 4: Increase FY2018 Pupil Transportation Estimated Draw by \$6,409.8 to Reflect Statutory Formula	HouseOpAmd	MisAdj	6,409.8	0.0	0.0	0.0	0.0	6,409.8	0.0	0	0	0
	1004 Gen Fund (UGF)		6,409.8										
	* Allocation Difference *		6,409.8	0.0	0.0	0.0	0.0	0.0	6,409.8	0.0	0	0	0
	** Appropriation Difference **		6,409.8	0.0	0.0	0.0	0.0	0.0	6,409.8	0.0	0	0	0
K-12 Support													
Boarding Home Grants													
	S DOE 2 - Reduce excess boarding home stipend authority to align with actual usage. Offered by Senator Dunleavy	HouseOpAmd	Dec	-100.0	0.0	0.0	0.0	0.0	-100.0	0.0	0	0	0
	1004 Gen Fund (UGF)		-100.0										
	* Allocation Difference *		-100.0	0.0	0.0	0.0	0.0	0.0	-100.0	0.0	0	0	0
	** Appropriation Difference **		-100.0	0.0	0.0	0.0	0.0	0.0	-100.0	0.0	0	0	0
Teaching and Learning Support													
Early Learning Coordination													
	H DOE 19 - Pre-K Programs Affected by the Moore Settlement Offered by Representative Ortiz	HouseOpAmd	IncOTI	1,200.0	0.0	0.0	0.0	0.0	1,200.0	0.0	0	0	0
	1004 Gen Fund (UGF)		1,200.0										
	* Allocation Difference *		1,200.0	0.0	0.0	0.0	0.0	0.0	1,200.0	0.0	0	0	0
	** Appropriation Difference **		1,200.0	0.0	0.0	0.0	0.0	0.0	1,200.0	0.0	0	0	0
Alaska Postsecondary Education Commission													
WWAMI Medical Education													
	S DOE 13 - Deny Increase in WWAMI Funding Offered by Senator Dunleavy	HouseOpAmd	Dec	-106.0	0.0	0.0	-106.0	0.0	0.0	0.0	0	0	0
	1226 High Ed (DGF)		-106.0										
	Increase WWAMI Funding by \$50.0 HighEd	HouseOpAmd	Inc	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0	0	0
	1226 High Ed (DGF)		50.0										
	* Allocation Difference *		-56.0	0.0	0.0	-56.0	0.0	0.0	0.0	0.0	0	0	0
	** Appropriation Difference **		-56.0	0.0	0.0	-56.0	0.0	0.0	0.0	0.0	0	0	0
	*** Agency Difference ***		7,453.8	0.0	0.0	-56.0	0.0	0.0	7,509.8	0.0	0	0	0
	**** All Agencies Difference ****		7,453.8	0.0	0.0	-56.0	0.0	0.0	7,509.8	0.0	0	0	0

Column Definitions

18GovAmd+ (FY18 Gov Amend+) - Governor's Amended budget and all amendments requested by the governor after the statutory 30th day (the statutory deadline for the governor's amendments).[18GovAmd+:GovAmd5/11+:GovAmd5/18]

HouseOpAmend (House Operating Amendment) - House operating appropriations in the Operating Amendment to SB23.