

**2017 Legislature - Operating Budget
Transaction Compare - Conf Committee Structure
Between 18GovAmd+ and HouseOpAmd**

Numbers and Language Differences Agencies: Rev

Agency: Department of Revenue

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Taxation and Treasury													
Tax Division													
H DOR 1 - Add Corporate Income Tax Auditors Offered by Representative Seaton	HouseOpAmd	Inc	246.0	246.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF)			246.0										
CC: Reduce increment adding 2 new Corporate Income Tax Adutors by \$61.5	HouseOpAmd	Dec	-61.5	-61.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-61.5										
* Allocation Difference *			184.5	184.5	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
Treasury Division													
H DOR 6 - Add 2 State Investment Officers Offered by Representative Thompson	HouseOpAmd	Inc	438.9	438.9	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
1007 I/A Rcpts (Other)			438.9										
* Allocation Difference *			438.9	438.9	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
Alaska Retirement Management Board													
H DOR 7 - Funding Source for 2 State Investment Officers Offered by Representative Thompson	HouseOpAmd	Inc	438.9	0.0	0.0	438.9	0.0	0.0	0.0	0.0	0	0	0
1017 Group Ben (Other)			216.9										
1029 PERS Trust (Other)			137.9										
1034 Teach Ret (Other)			81.2										
1042 Jud Retire (Other)			2.3										
1045 Nat Guard (Other)			0.6										
* Allocation Difference *			438.9	0.0	0.0	438.9	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			1,062.3	623.4	0.0	438.9	0.0	0.0	0.0	0.0	4	0	0
Child Support Services													
Child Support Services Division													
Move Cost Recovery for Paternity Testing from Language to Section 1 (Numbers)	HouseOpAmd	Inc	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			50.0										
L Move Cost Recovery for Paternity Testing from Language to Section 1 (Numbers)	HouseOpAmd	Dec	-46.0	0.0	0.0	-46.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-46.0										
* Allocation Difference *			4.0	0.0	0.0	4.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			4.0	0.0	0.0	4.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Mental Health Trust Authority													
Mental Health Trust Operations													
H DOR 4 - Restore Funding Level to Trust Requested Amount for FASD Campaign Offered by Representative Seaton	HouseOpAmd	Inc	150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0

**2017 Legislature - Operating Budget
Transaction Compare - Conf Committee Structure
Between 18GovAmd+ and HouseOpAmend**

Numbers and Language Differences Agencies: Rev

Agency: Department of Revenue

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Mental Health Trust Authority (continued)													
Mental Health Trust Operations (continued)													
H DOR 4 - Restore Funding Level to Trust													
Requested Amount for FASD Campaign (continued)													
			150.0										
	1180 A/D T&P Fd (DGF)												
	Increase for Mental Health Trust Operations - Travel and Contractual Services	HouseOpAmend	43.3	0.0	12.0	31.3	0.0	0.0	0.0	0.0	0	0	0
	1094 MHT Admin (Other)		43.3										
	* Allocation Difference *		193.3	0.0	12.0	181.3	0.0	0.0	0.0	0.0	0	0	0
	** Appropriation Difference **		193.3	0.0	12.0	181.3	0.0	0.0	0.0	0.0	0	0	0
	*** Agency Difference ***		1,259.6	623.4	12.0	624.2	0.0	0.0	0.0	0.0	4	0	0
	**** All Agencies Difference ****		1,259.6	623.4	12.0	624.2	0.0	0.0	0.0	0.0	4	0	0

Column Definitions

18GovAmd+ (FY18 Gov Amend+) - Governor's Amended budget and all amendments requested by the governor after the statutory 30th day (the statutory deadline for the governor's amendments).[18GovAmd+:GovAmd5/11+:GovAmd5/18]

HouseOpAmend (House Operating Amendment) - House operating appropriations in the Operating Amendment to SB23.