

**2017 Legislature - Operating Budget
Transaction Compare - Conf Committee Structure
Between Senate and HouseOpAmend**

| |
|--|
| Numbers and Language Differences Agencies: DOT/PF |
|--|

Agency: Department of Transportation and Public Facilities

| | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|--|--------------|------------|-------------------|-------------------|--------|----------|-------------|----------------|--------|------|-----|-----|-----|
| Design, Engineering and Construction | | | | | | | | | | | | | |
| Statewide Design and Engineering Services | | | | | | | | | | | | | |
| S DOT 1 - Halt privatization and optimization study | Senate | Wordage | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Offered by Senator Bishop | | | | | | | | | | | | | |
| * Allocation Difference * | | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| State Equipment Fleet | | | | | | | | | | | | | |
| State Equipment Fleet | | | | | | | | | | | | | |
| S DOT 2 - Cost Control and Efficiency Measures Including Overtime and Commodities Reductions | Senate | Dec | -500.0 | -150.0 | 0.0 | 0.0 | -350.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Offered by Senator Bishop | | | | | | | | | | | | | |
| 1026 HwyCapital (Other) -500.0 | | | | | | | | | | | | | |
| * Allocation Difference * | | | 500.0 | 150.0 | 0.0 | 0.0 | 350.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | 500.0 | 150.0 | 0.0 | 0.0 | 350.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Highways, Aviation and Facilities | | | | | | | | | | | | | |
| Central Region Highways and Aviation | | | | | | | | | | | | | |
| H DOT 1 - Spread available Transportation Maintenance Funds | HouseOpAmend | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Offered by Representative Seaton | | | | | | | | | | | | | |
| 1004 Gen Fund (UGF) -471.0 | | | | | | | | | | | | | |
| 1249 TransMaint (DGF) 471.0 | | | | | | | | | | | | | |
| S DOT 4 - Reduce Asphalt Purchases by 7.4% | Senate | Dec | -38.1 | 0.0 | 0.0 | 0.0 | -38.1 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Offered by Senator Bishop | | | | | | | | | | | | | |
| 1004 Gen Fund (UGF) -38.1 | | | | | | | | | | | | | |
| * Allocation Difference * | | | 38.1 | 0.0 | 0.0 | 0.0 | 38.1 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Northern Region Highways and Aviation | | | | | | | | | | | | | |
| H DOT 2 - Spread available Transportation Maintenance Funds | HouseOpAmend | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Offered by Representative Seaton | | | | | | | | | | | | | |
| 1004 Gen Fund (UGF) -774.7 | | | | | | | | | | | | | |
| 1249 TransMaint (DGF) 774.7 | | | | | | | | | | | | | |
| Restore \$366.8 of the reduction for culvert replacement and other commodities replacement | HouseOpAmend | Inc | 366.8 | 0.0 | 0.0 | 0.0 | 366.8 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) 366.8 | | | | | | | | | | | | | |
| * Allocation Difference * | | | 366.8 | 0.0 | 0.0 | 0.0 | 366.8 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Southcoast Region Highways and Aviation | | | | | | | | | | | | | |

**2017 Legislature - Operating Budget
Transaction Compare - Conf Committee Structure
Between Senate and HouseOpAmend**

| |
|--|
| Numbers and Language Differences Agencies: DOT/PF |
|--|

Agency: Department of Transportation and Public Facilities

| | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|---|--------------|------------|-------------------|-------------------|------------|------------|--------------|----------------|------------|------------|----------|----------|----------|
| Highways, Aviation and Facilities (continued) | | | | | | | | | | | | | |
| Southcoast Region Highways and Aviation (continued) | | | | | | | | | | | | | |
| H DOT 3 - Spread available Transportation Maintenance Funds | HouseOpAmend | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Offered by Representative Seaton | | | | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | | -273.4 | | | | | | | | | | |
| 1249 TransMaint (DGF) | | | 273.4 | | | | | | | | | | |
| S DOT 9 - Commodities Reduction | Senate | Dec | -29.9 | 0.0 | 0.0 | 0.0 | -29.9 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Offered by Senator Bishop | | | | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | | -29.9 | | | | | | | | | | |
| * Allocation Difference * | | | 29.9 | 0.0 | 0.0 | 0.0 | 29.9 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | 434.8 | 0.0 | 0.0 | 0.0 | 434.8 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| International Airports | | | | | | | | | | | | | |
| Anchorage Airport Safety | | | | | | | | | | | | | |
| GA 11 5/18 FY2018 Salary Increases for PSEA | HouseOpAmend | SalAdj | 421.7 | 421.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | | 14.3 | | | | | | | | | | |
| 1027 IntAirport (Other) | | | 407.4 | | | | | | | | | | |
| * Allocation Difference * | | | 421.7 | 421.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Fairbanks Airport Safety | | | | | | | | | | | | | |
| GA 12 5/18 FY2018 Salary Increases for PSEA | HouseOpAmend | SalAdj | 170.8 | 170.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | | 6.6 | | | | | | | | | | |
| 1027 IntAirport (Other) | | | 164.2 | | | | | | | | | | |
| * Allocation Difference * | | | 170.8 | 170.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | 592.5 | 592.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Marine Highway System | | | | | | | | | | | | | |
| Marine Vessel Operations | | | | | | | | | | | | | |
| H DOT 29 - Increase Service Level | HouseOpAmend | Inc | 2,131.3 | 1,771.0 | 251.0 | 0.0 | 109.3 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Offered by Representative Ortiz | | | | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | | 1,768.0 | | | | | | | | | | |
| 1076 Marine Hwy (DGF) | | | 363.3 | | | | | | | | | | |
| S DOT 12 - Replace Unrestricted General Funds with available funding from the Alaska Marine Highway System Fund | Senate | IncOTI | 4,000.0 | 4,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Offered by Senator Bishop | | | | | | | | | | | | | |
| 1076 Marine Hwy (DGF) | | | 4,000.0 | | | | | | | | | | |
| Replace Unrestricted General Funds with available funding from the Alaska Marine Highway System Fund | HouseOpAmend | Inc | 4,000.0 | 4,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1076 Marine Hwy (DGF) | | | 4,000.0 | | | | | | | | | | |

**2017 Legislature - Operating Budget
Transaction Compare - Conf Committee Structure
Between Senate and HouseOpAmend**

| |
|--|
| Numbers and Language Differences Agencies: DOT/PF |
|--|

Agency: Department of Transportation and Public Facilities

| | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|--|--------|------------|-------------------|-------------------|--------------|------------|----------------|----------------|------------|------------|----------|----------|----------|
| Marine Highway System (continued) | | | | | | | | | | | | | |
| Marine Vessel Operations (continued) | | | | | | | | | | | | | |
| S DOT 13 - Reduce FY18 schedule to 328 weeks, but maintain July-September published schedule | Senate | Dec | -2,000.0 | -1,044.8 | 0.0 | 0.0 | -955.2 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Offered by Senator Bishop | | | | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | | -2,000.0 | | | | | | | | | | |
| S DOT 14 - One-time Funding | Senate | Wordage | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Offered by Senator Bishop | | | | | | | | | | | | | |
| Fund Source Change from UGF to Alaska Marine Highway Fund | Senate | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -40,000.0 | | | | | | | | | | |
| 1076 Marine Hwy (DGF) | | | 40,000.0 | | | | | | | | | | |
| Section 4 Personal Services Reduction | Senate | Dec | -689.6 | -689.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -689.6 | | | | | | | | | | |
| * Allocation Difference * | | | 4,820.9 | 3,505.4 | 251.0 | 0.0 | 1,064.5 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | 4,820.9 | 3,505.4 | 251.0 | 0.0 | 1,064.5 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| *** Agency Difference *** | | | 6,348.2 | 4,247.9 | 251.0 | 0.0 | 1,849.3 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| **** All Agencies Difference **** | | | 6,348.2 | 4,247.9 | 251.0 | 0.0 | 1,849.3 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

Column Definitions

Senate (FY18 Senate) - The version of the FY2018 operating bill adopted by the Senate.

HouseOpAmend (House Operating Amendment) - House operating appropriations in the Operating Amendment to SB23.