

**2017 Legislature - Operating Budget
Transaction Compare - Conf Committee Structure
Between House and HouseOpAmend**

Numbers and Language Differences Agencies: DOT/PF
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Agency: Department of Transportation and Public Facilities

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Highways, Aviation and Facilities													
Central Region Highways and Aviation													
S DOT 3 - Equipment Life Extensions	HouseOpAmend	Dec	-664.0	0.0	0.0	-664.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Senator Bishop													
1004 Gen Fund (UGF)			-664.0										
S DOT 5 - Rural Airports After Hours Service Reduction	HouseOpAmend	Dec	-109.6	-109.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Senator Bishop													
1004 Gen Fund (UGF)			-109.6										
* Allocation Difference *			-773.6	-109.6	0.0	-664.0	0.0	0.0	0.0	0.0	0	0	0
Northern Region Highways and Aviation													
S DOT 6 - Equipment Life Extensions	HouseOpAmend	Dec	-400.0	0.0	0.0	-400.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Senator Bishop													
1004 Gen Fund (UGF)			-400.0										
S DOT 7 - Reduced Culvert Replacement and Other Commodities Reduction	HouseOpAmend	Dec	-733.6	0.0	0.0	0.0	-733.6	0.0	0.0	0.0	0	0	0
Offered by Senator Bishop													
1004 Gen Fund (UGF)			-733.6										
Restore \$366.8 of the reduction for culvert replacement and other commodities replacement	HouseOpAmend	Inc	366.8	0.0	0.0	0.0	366.8	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			366.8										
S DOT 8 - Rural Airports After Hours Service Reduction	HouseOpAmend	Dec	-184.7	-184.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Senator Bishop													
1004 Gen Fund (UGF)			-184.7										
* Allocation Difference *			-951.5	-184.7	0.0	-400.0	-366.8	0.0	0.0	0.0	0	0	0
Southcoast Region Highways and Aviation													
S DOT 10 - Rural Airports After Hours Service Reduction	HouseOpAmend	Dec	-64.7	-64.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Senator Bishop													
1004 Gen Fund (UGF)			-64.7										
* Allocation Difference *			-64.7	-64.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-1,789.8	-359.0	0.0	-1,064.0	-366.8	0.0	0.0	0.0	0	0	0
International Airports													
Anchorage Airport Safety													
GA 11 5/18 FY2018 Salary Increases for PSEA	HouseOpAmend	SalAdj	421.7	421.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			14.3										
1027 IntAirport (Other)			407.4										
* Allocation Difference *			421.7	421.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
International Airports (continued)													
Anchorage Airport Safety (continued)													
GA 11 5/18 FY2018 Salary Increases for PSEA (continued)													
Fairbanks Airport Safety													
GA 12 5/18 FY2018 Salary Increases for PSEA													
	HouseOpAmend	SalAdj	170.8	170.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1002 Fed Rcpts (Fed) 6.6										
			1027 IntAirport (Other) 164.2										
* Allocation Difference *			170.8	170.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			592.5	592.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Marine Highway System													
Marine Vessel Operations													
S DOT 11 - Reduce Unrestricted General Funds													
	HouseOpAmend	Dec	-4,000.0	-4,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Senator Bishop													
			1004 Gen Fund (UGF) -4,000.0										
Replace Unrestricted General Funds with available funding from the Alaska Marine Highway System Fund													
	HouseOpAmend	Inc	4,000.0	4,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1076 Marine Hwy (DGF) 4,000.0										
Move Motor Fuel Taxes from Cap Budget & use in AMHS to better reflect the proportion of Marine Taxes for Marine Use													
	HouseOpAmend	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF) -4,750.0										
			1249 TransMaint (DGF) 4,750.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-1,197.3	233.5	0.0	-1,064.0	-366.8	0.0	0.0	0.0	0	0	0
**** All Agencies Difference ****			-1,197.3	233.5	0.0	-1,064.0	-366.8	0.0	0.0	0.0	0	0	0

Column Definitions

House (House) - The version of the FY18 operating bill adopted by the House.

HouseOpAmend (House Operating Amendment) - House operating appropriations in the Operating Amendment to SB23.