

## 2017 Legislature - Operating Budget Allocation Summary - Conf Committee Structure

<b>Numbers and Language</b> <b>Fund Groups: Unrestricted General</b>
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**Agency: Department of Public Safety**

Allocation	[1] 17MgtP1n	[2] 18GovAmd+	[3] House	[4] Senate	[5] HouseOpAmend	[5] - [1] 17MgtP1n to HouseOpAm	[5] - [2] 18GovAmd+ to HouseOpAm	[5] - [3] House to HouseOpAm	[5] - [4] Senate to HouseOpAm				
Fire and Life Safety													
Fire & Life Safety	2,207.4	2,069.0	2,054.2	2,054.2	2,069.0	-138.4	-6.3 %	0.0	14.8	0.7 %	14.8	0.7 %	
<b>Appropriation Total</b>	<b>2,207.4</b>	<b>2,069.0</b>	<b>2,054.2</b>	<b>2,054.2</b>	<b>2,069.0</b>	<b>-138.4</b>	<b>-6.3 %</b>	<b>0.0</b>	<b>14.8</b>	<b>0.7 %</b>	<b>14.8</b>	<b>0.7 %</b>	
Alaska Fire Standards Council													
AK Fire Standards Council	235.8	228.5	228.5	107.1	107.1	-128.7	-54.6 %	-121.4	-53.1 %	-121.4	-53.1 %	0.0	
<b>Appropriation Total</b>	<b>235.8</b>	<b>228.5</b>	<b>228.5</b>	<b>107.1</b>	<b>107.1</b>	<b>-128.7</b>	<b>-54.6 %</b>	<b>-121.4</b>	<b>-53.1 %</b>	<b>-121.4</b>	<b>-53.1 %</b>	<b>0.0</b>	
Alaska State Troopers													
Special Projects	95.5	96.3	95.9	95.9	96.3	0.8	0.8 %	0.0	0.4	0.4 %	0.4	0.4 %	
Alaska Bureau of Hwy Patrol	1,580.5	0.0	1,519.1	0.0	1,542.8	-37.7	-2.4 %	1,542.8	>999 %	23.7	1.6 %	1,542.8	>999 %
AK Bureau of Judicial Svcs	4,307.4	4,472.9	4,328.8	4,328.8	4,472.9	165.5	3.8 %	0.0	144.1	3.3 %	144.1	3.3 %	
Prisoner Transportation	2,784.2	2,284.2	2,284.2	2,284.2	2,284.2	-500.0	-18.0 %	0.0	0.0	0.0	0.0	0.0	
Search and Rescue	575.5	575.5	575.5	575.5	575.5	0.0	0.0 %	0.0	0.0	0.0	0.0	0.0	
Rural Trooper Housing	1,312.4	1,312.4	1,312.4	1,312.4	1,312.4	0.0	0.0 %	0.0	0.0	0.0	0.0	0.0	
Statewide Drug & Alcohol Unit	7,354.3	7,657.7	7,423.1	7,649.0	7,657.7	303.4	4.1 %	0.0	234.6	3.2 %	8.7	0.1 %	
AST Detachments	63,143.0	65,644.0	63,684.4	64,530.2	66,458.7	3,315.7	5.3 %	814.7	1.2 %	2,774.3	4.4 %	1,928.5	3.0 %
Alaska Bureau of Investigation	7,354.7	7,692.5	7,438.5	7,438.5	7,692.5	337.8	4.6 %	0.0	254.0	3.4 %	254.0	3.4 %	
Alaska Wildlife Troopers	19,759.5	20,410.7	19,729.0	19,850.4	20,410.7	651.2	3.3 %	0.0	681.7	3.5 %	560.3	2.8 %	
AK Wildlife Troopers Aircraft	3,356.3	3,367.0	3,367.0	3,367.0	3,367.0	10.7	0.3 %	0.0	0.0	0.0	0.0	0.0	
AK Wildlife Troopers Marine	2,031.8	2,038.3	2,038.3	2,038.3	2,038.3	6.5	0.3 %	0.0	0.0	0.0	0.0	0.0	
<b>Appropriation Total</b>	<b>113,655.1</b>	<b>115,551.5</b>	<b>113,796.2</b>	<b>113,470.2</b>	<b>117,909.0</b>	<b>4,253.9</b>	<b>3.7 %</b>	<b>2,357.5</b>	<b>2.0 %</b>	<b>4,112.8</b>	<b>3.6 %</b>	<b>4,438.8</b>	<b>3.9 %</b>
Village Public Safety Officers													
Village Public Safety Ofcr Pg	13,806.4	13,657.7	13,647.8	13,447.8	13,457.7	-348.7	-2.5 %	-200.0	-1.5 %	-190.1	-1.4 %	9.9	0.1 %
<b>Appropriation Total</b>	<b>13,806.4</b>	<b>13,657.7</b>	<b>13,647.8</b>	<b>13,447.8</b>	<b>13,457.7</b>	<b>-348.7</b>	<b>-2.5 %</b>	<b>-200.0</b>	<b>-1.5 %</b>	<b>-190.1</b>	<b>-1.4 %</b>	<b>9.9</b>	<b>0.1 %</b>
Domestic Viol/Sexual Assault													
Domestic Viol/Sexual Assault	11,106.6	10,770.2	10,770.2	10,570.2	10,570.2	-536.4	-4.8 %	-200.0	-1.9 %	-200.0	-1.9 %	0.0	0.0
<b>Appropriation Total</b>	<b>11,106.6</b>	<b>10,770.2</b>	<b>10,770.2</b>	<b>10,570.2</b>	<b>10,570.2</b>	<b>-536.4</b>	<b>-4.8 %</b>	<b>-200.0</b>	<b>-1.9 %</b>	<b>-200.0</b>	<b>-1.9 %</b>	<b>0.0</b>	<b>0.0</b>

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Statewide Support									
Commissioner's Office	960.5	972.9	972.9	972.9	972.9	12.4	1.3 %	0.0	0.0
Training Academy	1,749.7	1,812.2	1,765.9	1,565.9	1,612.2	-137.5	-7.9 %	-200.0	-11.0 %
Administrative Services	3,036.6	3,035.2	3,035.2	3,035.2	3,035.2	-1.4		0.0	0.0
Civil Air Patrol	453.5	453.5	453.5	453.5	453.5	0.0		0.0	0.0
Statewide Info Technology Svcs	4,246.0	4,279.0	4,279.0	4,279.0	4,279.0	33.0	0.8 %	0.0	0.0
Laboratory Services	5,022.5	4,969.0	4,969.0	4,969.0	4,969.0	-53.5	-1.1 %	0.0	0.0
DPS State Facilities Rent	114.4	114.4	114.4	114.4	114.4	0.0		0.0	0.0
<b>Appropriation Total</b>	<b>15,583.2</b>	<b>15,636.2</b>	<b>15,589.9</b>	<b>15,389.9</b>	<b>15,436.2</b>	<b>-147.0</b>	<b>-0.9 %</b>	<b>-200.0</b>	<b>-1.3 %</b>
<b>Agency Total</b>	<b>156,594.5</b>	<b>157,913.1</b>	<b>156,086.8</b>	<b>155,039.4</b>	<b>159,549.2</b>	<b>2,954.7</b>	<b>1.9 %</b>	<b>1,636.1</b>	<b>1.0 %</b>
Funding Summary									
Unrestricted General (UGF)	156,594.5	157,913.1	156,086.8	155,039.4	159,549.2	2,954.7	1.9 %	1,636.1	1.0 %

## Column Definitions

**17MgtPln (FY17 Management Plan)** - Authorized level of expenditures at the beginning of FY17 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

**18GovAmd+ (FY18 Gov Amend+)** - Governor's Amended budget and all amendments requested by the governor after the statutory 30th day (the statutory deadline for the governor's amendments).[18GovAmd+:GovAmd5/11+:GovAmd5/18]

**House (House)** - The version of the FY18 operating bill adopted by the House.

**Senate (FY18 Senate)** - The version of the FY2018 operating bill adopted by the Senate.

**HouseOpAmend (House Operating Amendment)** - House operating appropriations in the Operating Amendment to SB23.