

**2017 Legislature - Operating Budget  
Transaction Compare - Conf Committee Structure  
Between Senate and HouseOpAmend**

<b>Numbers and Language Differences Agencies: DPS</b>
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**Agency: Department of Public Safety**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Fire and Life Safety</b>													
<b>Fire and Life Safety</b>													
GA 1 5/18 FY2018 Salary Increases for PSEA	HouseOpAmend	SalAdj	37.2	37.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			14.8										
1005 GF/Prgm (DGF)			21.3										
1007 I/A Rcpts (Other)			1.1										
<b>* Allocation Difference *</b>			37.2	37.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			37.2	37.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska Fire Standards Council</b>													
<b>Alaska Fire Standards Council</b>													
S DPS 2 - Increase Fees for Alaska Fire Standards Council	Senate	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Senator Micciche													
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska State Troopers</b>													
<b>Special Projects</b>													
GA 2 5/18 FY2018 Salary Increases for PSEA	HouseOpAmend	SalAdj	6.0	6.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			5.6										
1004 Gen Fund (UGF)			0.4										
<b>* Allocation Difference *</b>			6.0	6.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska Bureau of Highway Patrol</b>													
H DPS 1 - Subcommittee amendment corrected the Transportation Maintenance Fund Change	HouseOpAmend	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,519.1										
1249 TransMaint (DGF)			-1,519.1										
CC: Replace \$6.0 TransMaint Fund with UGF	HouseOpAmend	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			6.0										
1249 TransMaint (DGF)			-6.0										
GA 3 5/18 FY2018 Salary Increases for PSEA	HouseOpAmend	SalAdj	29.4	29.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			17.7										
1061 CIP Rcpts (Other)			11.7										
<b>* Allocation Difference *</b>			29.4	29.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska Bureau of Judicial Services</b>													
GA 4 5/18 FY2018 Salary Increases for PSEA	HouseOpAmend	SalAdj	144.1	144.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			144.1										
<b>* Allocation Difference *</b>			144.1	144.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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<b>Alaska State Troopers (continued)</b>													
<b>Statewide Drug and Alcohol Enforcement Unit</b>													
S DPS 3 - Restore One Trooper Deleted in Governor's Request and Transfer to Statewide Drug and Alcohol Enforcement Unit Offered by Senator Micciche	Senate	Inc	225.9	184.9	10.0	29.0	2.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			225.9										
GA 5/18 FY2018 Salary Increases for PSEA	HouseOpAmend	SalAdj	256.7	256.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			22.1										
1004 Gen Fund (UGF)			234.6										
<b>* Allocation Difference *</b>			<b>30.8</b>	<b>71.8</b>	<b>-10.0</b>	<b>-29.0</b>	<b>-2.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-1</b>	<b>0</b>	<b>0</b>
<b>Alaska State Trooper Detachments</b>													
CC: Reduce funding for one AST Trooper by \$31.1	HouseOpAmend	Dec	-31.1	-31.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-31.1										
GA 6/18 FY2018 Salary Increases for PSEA	HouseOpAmend	SalAdj	1,959.6	1,959.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,959.6										
<b>* Allocation Difference *</b>			<b>1,928.5</b>	<b>1,928.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Alaska Bureau of Investigation</b>													
GA 7/18 FY2018 Salary Increases for PSEA	HouseOpAmend	SalAdj	254.0	254.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			254.0										
<b>* Allocation Difference *</b>			<b>254.0</b>	<b>254.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Alaska Wildlife Troopers</b>													
S DPS 10 - Maintain One Trooper Position Deleted by the Governor in AWT Offered by Senator Micciche	Senate	Inc	121.4	121.4	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			121.4										
GA 8/18 FY2018 Salary Increases for PSEA	HouseOpAmend	SalAdj	681.7	681.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			681.7										
<b>* Allocation Difference *</b>			<b>560.3</b>	<b>560.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-1</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>2,953.1</b>	<b>2,994.1</b>	<b>-10.0</b>	<b>-29.0</b>	<b>-2.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-2</b>	<b>0</b>	<b>0</b>
<b>Village Public Safety Officer Program</b>													
<b>Village Public Safety Officer Program</b>													
GA 9/18 FY2018 Salary Increases for PSEA	HouseOpAmend	SalAdj	9.9	9.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			9.9										
<b>* Allocation Difference *</b>			<b>9.9</b>	<b>9.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>9.9</b>	<b>9.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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**Agency: Department of Public Safety**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska Police Standards Council</b>													
<b>Alaska Police Standards Council</b>													
S DPS 12 - Reduce subsidy for non-state recruits	Senate	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Senator Micciche													
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Council on Domestic Violence and Sexual Assault</b>													
<b>Council on Domestic Violence and Sexual Assault</b>													
S DPS 14 - Fund Batterers Intervention Programs	Senate	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Senator Micciche													
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Statewide Support</b>													
<b>Commissioner's Office</b>													
S DPS 9 - Five-Year Plan for Alaska State Troopers	Senate	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Senator Micciche													
Reduce Commissioner's Office by \$1,233.1 Interagency Receipts	HouseOpAmend	Dec	-1,233.1	-1,089.7	-14.0	-4.4	-125.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-1,233.1										
<b>* Allocation Difference *</b>			-1,233.1	-1,089.7	-14.0	-4.4	-125.0	0.0	0.0	0.0	0	0	0
<b>Training Academy</b>													
S DPS 17 - Increase collection of fees from non-state sources	Senate	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Senator Micciche													
GA 10 5/18 FY2018 Salary Increases for PSEA 1004 Gen Fund (UGF)	HouseOpAmend	SalAdj	46.3	46.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			46.3										
<b>* Allocation Difference *</b>			46.3	46.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-1,186.8	-1,043.4	-14.0	-4.4	-125.0	0.0	0.0	0.0	0	0	0
<b>*** Agency Difference ***</b>			1,813.4	1,997.8	-24.0	-33.4	-127.0	0.0	0.0	0.0	-2	0	0
<b>**** All Agencies Difference ****</b>			1,813.4	1,997.8	-24.0	-33.4	-127.0	0.0	0.0	0.0	-2	0	0

## Column Definitions

**Senate (FY18 Senate)** - The version of the FY2018 operating bill adopted by the Senate.

**HouseOpAmend (House Operating Amendment)** - House operating appropriations in the Operating Amendment to SB23.