

**2017 Legislature - Operating Budget  
Transaction Compare - Conf Committee Structure  
Between 18GovAmd+ and HouseOpAmd**

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|---|
| <b>Numbers and Language<br/>Differences<br/>Agencies: DPS</b> |
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**Agency: Department of Public Safety**

|   | Column     | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|---|------------|------------|-------------------|-------------------|--------|----------|-------------|----------------|--------|------|-----|-----|-----|
| <b>Alaska Fire Standards Council</b>  |            |            |                   |                   |        |          |             |                |        |      |     |     |     |
| <b>Alaska Fire Standards Council</b>  |            |            |                   |                   |        |          |             |                |        |      |     |     |     |
| S DPS 1 - Inc/Dec Pair - Transfer Funding and 1 PFT to AST Detachments Offered by Senator Micciche  | HouseOpAmd | Dec        | -121.4            | -121.4            | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | -1  | 0   | 0   |
| 1004 Gen Fund (UGF)   |            |            | -121.4            |                   |        |          |             |                |        |      |     |     |     |
| <b>* Allocation Difference *</b>  |            |            | -121.4            | -121.4            | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | -1  | 0   | 0   |
| <b>** Appropriation Difference **</b>   |            |            | -121.4            | -121.4            | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | -1  | 0   | 0   |
| <b>Alaska State Troopers</b>  |            |            |                   |                   |        |          |             |                |        |      |     |     |     |
| <b>Alaska Bureau of Highway Patrol</b>  |            |            |                   |                   |        |          |             |                |        |      |     |     |     |
| H DPS 1 - Subcommittee amendment corrected the Transportation Maintenance Fund Change   | HouseOpAmd | FndChg     | 0.0               | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| 1004 Gen Fund (UGF)   |            |            | 1,519.1           |                   |        |          |             |                |        |      |     |     |     |
| 1249 TransMaint (DGF)   |            |            | -1,519.1          |                   |        |          |             |                |        |      |     |     |     |
| CC: Replace \$6.0 TransMaint Fund with UGF  | HouseOpAmd | FndChg     | 0.0               | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| 1004 Gen Fund (UGF)   |            |            | 6.0               |                   |        |          |             |                |        |      |     |     |     |
| 1249 TransMaint (DGF)   |            |            | -6.0              |                   |        |          |             |                |        |      |     |     |     |
| GA 3 5/18 FY2018 Salary Increases for PSEA  | 18GovAmd+  | SalAdj     | 29.4              | 29.4              | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| 1061 CIP Rcpts (Other)  |            |            | 11.7              |                   |        |          |             |                |        |      |     |     |     |
| 1249 TransMaint (DGF)   |            |            | 17.7              |                   |        |          |             |                |        |      |     |     |     |
| GA 3 5/18 FY2018 Salary Increases for PSEA  | HouseOpAmd | SalAdj     | 29.4              | 29.4              | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| 1004 Gen Fund (UGF)   |            |            | 17.7              |                   |        |          |             |                |        |      |     |     |     |
| 1061 CIP Rcpts (Other)  |            |            | 11.7              |                   |        |          |             |                |        |      |     |     |     |
| <b>* Allocation Difference *</b>  |            |            | 0.0               | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>Alaska State Trooper Detachments</b>   |            |            |                   |                   |        |          |             |                |        |      |     |     |     |
| S DPS 4 - Inc/Dec Pair - Transfer funding and 1 PFT from the Alaska Fire Standards Council Offered by Senator Micciche                        | HouseOpAmd | Inc        | 121.4             | 121.4             | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 1   | 0   | 0   |
| 1004 Gen Fund (UGF)   |            |            | 121.4             |                   |        |          |             |                |        |      |     |     |     |
| S DPS 5 - Reallocate One Trooper from AWT to AST Detachments (this position was deleted in the Governor's budget) Offered by Senator Micciche | HouseOpAmd | Inc        | 124.4             | 124.4             | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 1   | 0   | 0   |
| 1004 Gen Fund (UGF)   |            |            | 124.4             |                   |        |          |             |                |        |      |     |     |     |
| CC: Reduce funding for one AST Trooper by \$31.1  | HouseOpAmd | Dec        | -31.1             | -31.1             | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| 1004 Gen Fund (UGF)   |            |            | -31.1             |                   |        |          |             |                |        |      |     |     |     |
| S DPS 6 - Inc/Dec Pair - Transfer funding from VPSO Vacancies to Support AST Detachments and add 1 PFT Offered by Senator Micciche            | HouseOpAmd | Inc        | 200.0             | 164.0             | 12.0   | 20.0     | 4.0         | 0.0            | 0.0    | 0.0  | 1   | 0   | 0   |
| 1004 Gen Fund (UGF)   |            |            | 200.0             |                   |        |          |             |                |        |      |     |     |     |

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**Agency: Department of Public Safety**

|   | Column     | Trans Type | Total Expenditure | Personal Services | Travel       | Services    | Commodities   | Capital Outlay | Grants        | Misc       | PFT      | PPT      | TMP      |
|---|------------|------------|-------------------|-------------------|--------------|-------------|---------------|----------------|---------------|------------|----------|----------|----------|
| <b>Alaska State Troopers (continued)</b>  |            |            |                   |                   |              |             |               |                |               |            |          |          |          |
| <b>Alaska State Trooper Detachments (continued)</b>   |            |            |                   |                   |              |             |               |                |               |            |          |          |          |
| S DPS 7 - Inc/Dec Pair - Transfer funding from CDVSA to support AST Detachments and add 1 PFT<br>Offered by Senator Micciche<br>1004 Gen Fund (UGF) | HouseOpAmd | Inc        | 200.0             | 164.0             | 12.0         | 20.0        | 4.0           | 0.0            | 0.0           | 0.0        | 1        | 0        | 0        |
| S DPS 8 - Transfer funding from the Training Academy to Support AST Detachments<br>Offered by Senator Micciche<br>1004 Gen Fund (UGF)               | HouseOpAmd | Inc        | 200.0             | 164.0             | 12.0         | 20.0        | 4.0           | 0.0            | 0.0           | 0.0        | 0        | 0        | 0        |
|   |            |            | <b>814.7</b>      | <b>706.7</b>      | <b>36.0</b>  | <b>60.0</b> | <b>12.0</b>   | <b>0.0</b>     | <b>0.0</b>    | <b>0.0</b> | <b>4</b> | <b>0</b> | <b>0</b> |
| <b>** Allocation Difference *</b>   |            |            | <b>814.7</b>      | <b>706.7</b>      | <b>36.0</b>  | <b>60.0</b> | <b>12.0</b>   | <b>0.0</b>     | <b>0.0</b>    | <b>0.0</b> | <b>4</b> | <b>0</b> | <b>0</b> |
| <b>** Appropriation Difference **</b>   |            |            |                   |                   |              |             |               |                |               |            |          |          |          |
| <b>Village Public Safety Officer Program</b>  |            |            |                   |                   |              |             |               |                |               |            |          |          |          |
| <b>Village Public Safety Officer Program</b>  |            |            |                   |                   |              |             |               |                |               |            |          |          |          |
| S DPS 11 - Inc/Dec Pair - Transfer funding from VPSOs to support AST Detachments<br>Offered by Senator Micciche<br>1004 Gen Fund (UGF)              | HouseOpAmd | Dec        | -200.0            | 0.0               | 0.0          | 0.0         | 0.0           | 0.0            | -200.0        | 0.0        | 0        | 0        | 0        |
|   |            |            | <b>-200.0</b>     | <b>0.0</b>        | <b>0.0</b>   | <b>0.0</b>  | <b>0.0</b>    | <b>0.0</b>     | <b>-200.0</b> | <b>0.0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| <b>* Allocation Difference *</b>  |            |            | <b>-200.0</b>     | <b>0.0</b>        | <b>0.0</b>   | <b>0.0</b>  | <b>0.0</b>    | <b>0.0</b>     | <b>-200.0</b> | <b>0.0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| <b>** Appropriation Difference **</b>   |            |            |                   |                   |              |             |               |                |               |            |          |          |          |
| <b>Council on Domestic Violence and Sexual Assault</b>  |            |            |                   |                   |              |             |               |                |               |            |          |          |          |
| <b>Council on Domestic Violence and Sexual Assault</b>  |            |            |                   |                   |              |             |               |                |               |            |          |          |          |
| S DPS 13 - Inc/Dec Pair - Transfer funding from CDVSA to support AST Detachments<br>Offered by Senator Micciche<br>1004 Gen Fund (UGF)              | HouseOpAmd | Dec        | -200.0            | 0.0               | 0.0          | 0.0         | 0.0           | 0.0            | -200.0        | 0.0        | 0        | 0        | 0        |
|   |            |            | <b>-200.0</b>     | <b>0.0</b>        | <b>0.0</b>   | <b>0.0</b>  | <b>0.0</b>    | <b>0.0</b>     | <b>-200.0</b> | <b>0.0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| <b>* Allocation Difference *</b>  |            |            | <b>-200.0</b>     | <b>0.0</b>        | <b>0.0</b>   | <b>0.0</b>  | <b>0.0</b>    | <b>0.0</b>     | <b>-200.0</b> | <b>0.0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| <b>** Appropriation Difference **</b>   |            |            |                   |                   |              |             |               |                |               |            |          |          |          |
| <b>Statewide Support</b>  |            |            |                   |                   |              |             |               |                |               |            |          |          |          |
| <b>Commissioner's Office</b>  |            |            |                   |                   |              |             |               |                |               |            |          |          |          |
| Reduce Commissioner's Office by \$1,233.1 Interagency Receipts<br>1007 I/A Rcpts (Other)  | HouseOpAmd | Dec        | -1,233.1          | -1,089.7          | -14.0        | -4.4        | -125.0        | 0.0            | 0.0           | 0.0        | 0        | 0        | 0        |
|   |            |            | <b>-1,233.1</b>   | <b>-1,089.7</b>   | <b>-14.0</b> | <b>-4.4</b> | <b>-125.0</b> | <b>0.0</b>     | <b>0.0</b>    | <b>0.0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| <b>* Allocation Difference *</b>  |            |            |                   |                   |              |             |               |                |               |            |          |          |          |
| <b>Training Academy</b>   |            |            |                   |                   |              |             |               |                |               |            |          |          |          |
| S DPS 15 - Inc/Dec Pair - Transfer funding from the Training Academy to AST Detachments<br>Offered by Senator Micciche<br>1004 Gen Fund (UGF)       | HouseOpAmd | Dec        | -200.0            | 0.0               | 0.0          | -200.0      | 0.0           | 0.0            | 0.0           | 0.0        | 0        | 0        | 0        |

**2017 Legislature - Operating Budget  
Transaction Compare - Conf Committee Structure  
Between 18GovAmd+ and HouseOpAmend**

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**Agency: Department of Public Safety**

**Statewide Support (continued)**

**Training Academy (continued)**

S DPS 16 - Add Budgetary Authority to Allow  
the Training Academy to Receive SDPR  
Offered by Senator Micciche  
1108 Stat Desig (Other) 200.0

| Column       | Trans Type | Total Expenditure | Personal Services | Travel       | Services    | Commodities   | Capital Outlay | Grants        | Misc       | PFT      | PPT      | TMP      |
|--------------|------------|-------------------|-------------------|--------------|-------------|---------------|----------------|---------------|------------|----------|----------|----------|
| HouseOpAmend | Inc        | 200.0             | 0.0               | 0.0          | 200.0       | 0.0           | 0.0            | 0.0           | 0.0        | 0        | 0        | 0        |
|              |            | <b>0.0</b>        | <b>0.0</b>        | <b>0.0</b>   | <b>0.0</b>  | <b>0.0</b>    | <b>0.0</b>     | <b>0.0</b>    | <b>0.0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
|              |            | <b>-1,233.1</b>   | <b>-1,089.7</b>   | <b>-14.0</b> | <b>-4.4</b> | <b>-125.0</b> | <b>0.0</b>     | <b>0.0</b>    | <b>0.0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
|              |            | <b>-939.8</b>     | <b>-504.4</b>     | <b>22.0</b>  | <b>55.6</b> | <b>-113.0</b> | <b>0.0</b>     | <b>-400.0</b> | <b>0.0</b> | <b>3</b> | <b>0</b> | <b>0</b> |
|              |            | <b>-939.8</b>     | <b>-504.4</b>     | <b>22.0</b>  | <b>55.6</b> | <b>-113.0</b> | <b>0.0</b>     | <b>-400.0</b> | <b>0.0</b> | <b>3</b> | <b>0</b> | <b>0</b> |

**\* Allocation Difference \***

**\*\* Appropriation Difference \*\***

**\*\*\* Agency Difference \*\*\***

**\*\*\*\* All Agencies Difference \*\*\*\***

## Column Definitions

**18GovAmd+ (FY18 Gov Amend+)** - Governor's Amended budget and all amendments requested by the governor after the statutory 30th day (the statutory deadline for the governor's amendments).[18GovAmd+:GovAmd5/11+:GovAmd5/18]

**HouseOpAmend (House Operating Amendment)** - House operating appropriations in the Operating Amendment to SB23.