

**2017 Legislature - Operating Budget
Transaction Compare - Conf Committee Structure
Between House and HouseOpAmend**

Numbers and Language Differences Agencies: DPS

Agency: Department of Public Safety

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Fire and Life Safety													
Fire and Life Safety													
GA 1 5/18 FY2018 Salary Increases for PSEA	HouseOpAmend	SalAdj	37.2	37.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			14.8										
1005 GF/Prgm (DGF)			21.3										
1007 I/A Rcpts (Other)			1.1										
* Allocation Difference *			37.2	37.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			37.2	37.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Fire Standards Council													
Alaska Fire Standards Council													
S DPS 1 - Inc/Dec Pair - Transfer Funding and 1 PFT to AST Detachments Offered by Senator Micciche	HouseOpAmend	Dec	-121.4	-121.4	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-121.4										
* Allocation Difference *			-121.4	-121.4	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
** Appropriation Difference **			-121.4	-121.4	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Alaska State Troopers													
Special Projects													
GA 2 5/18 FY2018 Salary Increases for PSEA	HouseOpAmend	SalAdj	6.0	6.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			5.6										
1004 Gen Fund (UGF)			0.4										
* Allocation Difference *			6.0	6.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Bureau of Highway Patrol													
CC: Replace \$6.0 TransMaint Fund with UGF	HouseOpAmend	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			6.0										
1249 TransMaint (DGF)			-6.0										
GA 3 5/18 FY2018 Salary Increases for PSEA	HouseOpAmend	SalAdj	29.4	29.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			17.7										
1061 CIP Rcpts (Other)			11.7										
* Allocation Difference *			29.4	29.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Bureau of Judicial Services													
GA 4 5/18 FY2018 Salary Increases for PSEA	HouseOpAmend	SalAdj	144.1	144.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			144.1										
* Allocation Difference *			144.1	144.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Statewide Drug and Alcohol Enforcement Unit													
GA 5 5/18 FY2018 Salary Increases for PSEA	HouseOpAmend	SalAdj	256.7	256.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			22.1										
1004 Gen Fund (UGF)			234.6										

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Alaska State Troopers (continued)													
Statewide Drug and Alcohol Enforcement Unit (continued)													
* Allocation Difference *			256.7	256.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska State Trooper Detachments													
S DPS 4 - Inc/Dec Pair - Transfer funding and 1 PFT from the Alaska Fire Standards Council Offered by Senator Micciche 1004 Gen Fund (UGF)	HouseOpAmend	Inc	121.4	121.4	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
S DPS 5 - Reallocate One Trooper from AWT to AST Detachments (this position was deleted in the Governor's budget) Offered by Senator Micciche 1004 Gen Fund (UGF)	HouseOpAmend	Inc	124.4	124.4	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
CC: Reduce funding for one AST Trooper by \$31.1 1004 Gen Fund (UGF)	HouseOpAmend	Dec	-31.1	-31.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
S DPS 6 - Inc/Dec Pair - Transfer funding from VPSO Vacancies to Support AST Detachments and add 1 PFT Offered by Senator Micciche 1004 Gen Fund (UGF)	HouseOpAmend	Inc	200.0	164.0	12.0	20.0	4.0	0.0	0.0	0.0	1	0	0
S DPS 7 - Inc/Dec Pair - Transfer funding from CDVSA to support AST Detachments and add 1 PFT Offered by Senator Micciche 1004 Gen Fund (UGF)	HouseOpAmend	Inc	200.0	164.0	12.0	20.0	4.0	0.0	0.0	0.0	1	0	0
S DPS 8 - Transfer funding from the Training Academy to Support AST Detachments Offered by Senator Micciche 1004 Gen Fund (UGF)	HouseOpAmend	Inc	200.0	164.0	12.0	20.0	4.0	0.0	0.0	0.0	0	0	0
GA 6 5/18 FY2018 Salary Increases for PSEA 1004 Gen Fund (UGF)	HouseOpAmend	SalAdj	1,959.6	1,959.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			2,774.3	2,666.3	36.0	60.0	12.0	0.0	0.0	0.0	4	0	0
Alaska Bureau of Investigation													
GA 7 5/18 FY2018 Salary Increases for PSEA 1004 Gen Fund (UGF)	HouseOpAmend	SalAdj	254.0	254.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			254.0	254.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Wildlife Troopers													
GA 8 5/18 FY2018 Salary Increases for PSEA 1004 Gen Fund (UGF)	HouseOpAmend	SalAdj	681.7	681.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			681.7	681.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			4,146.2	4,038.2	36.0	60.0	12.0	0.0	0.0	0.0	4	0	0

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Village Public Safety Officer Program													
Village Public Safety Officer Program													
H DPS 2 - Prioritization of the VPSO Program Offered by Representative Kawasaki	House	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
S DPS 11 - Inc/Dec Pair - Transfer funding from VPSOs to support AST Detachments Offered by Senator Micciche	HouseOpAmend	Dec	-200.0	0.0	0.0	0.0	0.0	0.0	-200.0	0.0	0	0	0
1004 Gen Fund (UGF)			-200.0										
GA 9 5/18 FY2018 Salary Increases for PSEA Offered by Senator Micciche	HouseOpAmend	SalAdj	9.9	9.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			9.9										
* Allocation Difference *			-190.1	9.9	0.0	0.0	0.0	0.0	-200.0	0.0	0	0	0
** Appropriation Difference **			-190.1	9.9	0.0	0.0	0.0	0.0	-200.0	0.0	0	0	0
Council on Domestic Violence and Sexual Assault													
Council on Domestic Violence and Sexual Assault													
S DPS 13 - Inc/Dec Pair - Transfer funding from CDVSA to support AST Detachments Offered by Senator Micciche	HouseOpAmend	Dec	-200.0	0.0	0.0	0.0	0.0	0.0	-200.0	0.0	0	0	0
1004 Gen Fund (UGF)			-200.0										
* Allocation Difference *			-200.0	0.0	0.0	0.0	0.0	0.0	-200.0	0.0	0	0	0
** Appropriation Difference **			-200.0	0.0	0.0	0.0	0.0	0.0	-200.0	0.0	0	0	0
Statewide Support													
Training Academy													
S DPS 15 - Inc/Dec Pair - Transfer funding from the Training Academy to AST Detachments Offered by Senator Micciche	HouseOpAmend	Dec	-200.0	0.0	0.0	-200.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-200.0										
S DPS 16 - Add Budgetary Authority to Allow the Training Academy to Receive SDPR Offered by Senator Micciche	HouseOpAmend	Inc	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)			200.0										
GA 10 5/18 FY2018 Salary Increases for PSEA Offered by Senator Micciche	HouseOpAmend	SalAdj	46.3	46.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			46.3										
* Allocation Difference *			46.3	46.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			46.3	46.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			3,718.2	4,010.2	36.0	60.0	12.0	0.0	-400.0	0.0	3	0	0
**** All Agencies Difference ****			3,718.2	4,010.2	36.0	60.0	12.0	0.0	-400.0	0.0	3	0	0

Column Definitions

House (House) - The version of the FY18 operating bill adopted by the House.

HouseOpAmend (House Operating Amendment) - House operating appropriations in the Operating Amendment to SB23.