2017 Legislature - Operating Budget Transaction Compare - Conf Committee Structure Between Senate and HouseOpAmend

Numbers and Language Differences Agencies: PF ERA

Agency: Permanent Fund ERA Appropriations

| | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | РРТ | TMP |
|--|--------------|---------------|----------------------|----------------------|--------|----------|-------------|-------------------|--------|--------------|-----|-----|-----|
| PF ERA Appropriations | | | | | | | | | | | | | |
| To General Fund (Revenue) L FY18 Earnings Reserve Account to General Fund Transfer (5.25% of 5 year average balance) | Senate | Lang | 2,507,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 2,507,000.0 | 0 | 0 | 0 |
| 1041 PF ERA (UGF) 2,507,000.0 L Reverse: FY18 Earnings Reserve Account to General Fund Transfer (5.25% of 5 year average balance)shows as revenue | Senate | Lang | -2,507,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -2,507,000.0 | 0 | 0 | 0 |
| 1041 PF ERA (UGF) -2,507,000.0 L Reverse: FY18 Earnings Reserve Account to General Fund Transfer (5.25% of 5 year average balance) | Senate | Lang | -2,507,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -2,507,000.0 | 0 | 0 | 0 |
| 1041 PF ERA (UGF) -2,507,000.0 L Reverse: FY18 Earnings Reserve Account to General Fund Transfer (5.25% of 5 year average balance)shows as revenue 1041 PF ERA (UGF) 2,507,000.0 | Senate | Lang | 2,507,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 2,507,000.0 | 0 | 0 | 0 |
| L FY18 Earnings Reserve Account to General Fund Transfer 1041 PF ERA (UGF) 1.611.644.4 | House0pAmend | Lang | 1,611,644.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1,611,644.4 | 0 | 0 | 0 |
| L Reverse: FY18 Earnings Reserve Account to General Fund Transfer-shows as revenue 1041 PF ERA (UGF) -1,611,644.4 | House0pAmend | Lang | -1,611,644.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1,611,644.4 | 0 | 0 | 0 |
| L FY18 Earnings Reserve Account to General Fund Payout (includes Dividends) 1041 PF ERA (UGF) 2,525,754.0 | Senate | Lang | 2,525,754.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 2,525,754.0 | 0 | 0 | 0 |
| L Reverse: FY18 Earnings Reserve Account Payout to General Fundshows as revenue 1041 PF ERA (UGF) -2,525,754.0 | Senate | Lang | -2,525,754.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -2,525,754.0 | 0 | 0 | 0 |
| * Allocation Difference * | | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| * * Appropriation Difference * * | | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| * * * Agency Difference * * * | | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| * * * * All Agencies Difference * * * * | | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

Column Definitions

Senate (FY18 Senate) - The version of the FY2018 operating bill adopted by the Senate.

HouseOpAmend (House Operating Amendment) - House operating appropriations in the Operating Amendment to SB23.