

## 2017 Legislature - Operating Budget Allocation Summary - Conf Committee Structure

### Numbers and Language

### Agency: Fund Capitalization

Allocation	[1] 17MgtP1n	[2] 18GovAmd+	[3] House	[4] Senate	[5] HouseOpAmd	[5] - [1] 17MgtP1n to HouseOpAm	[5] - [2] 18GovAmd+ to HouseOpAm	[5] - [3] House to HouseOpAm	[5] - [4] Senate to HouseOpAm
Fund Caps (no approp out)									
Children's Trust Grant Account	24.0	23.9	23.9	23.9	23.9	-0.1 -0.4 %	0.0	0.0	0.0
Community Assistance Fund	13,555.5	0.0	0.0	0.0	0.0	-13,555.5 -100.0 %	0.0	0.0	0.0
Disaster Relief Fund 1116	11,000.0	11,000.0	11,000.0	11,000.0	11,000.0	0.0	0.0	0.0	0.0
Muni Bond Bank Reserve Fund	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Oil and Gas Tax Credit Fund	30,000.0	77,000.0	37,000.0	77,000.0	0.0	-30,000.0 -100.0 %	-77,000.0 -100.0 %	-37,000.0 -100.0 %	-77,000.0 -100.0 %
Public Education Fund (FY17)	0.0	0.0	0.0	-17,000.0	0.0	0.0	0.0	0.0	17,000.0 -100.0 %
REAA School Fund 1222	31,230.0	40,640.0	40,640.0	40,640.0	40,640.0	9,410.0 30.1 %	0.0	0.0	0.0
Survivors' Fund	0.0	0.0	0.0	70.1	70.1	70.1 >999 %	70.1 >999 %	70.1 >999 %	0.0
<b>Appropriation Total</b>	<b>85,809.5</b>	<b>128,663.9</b>	<b>88,663.9</b>	<b>111,734.0</b>	<b>51,734.0</b>	<b>-34,075.5 -39.7 %</b>	<b>-76,929.9 -59.8 %</b>	<b>-36,929.9 -41.7 %</b>	<b>-60,000.0 -53.7 %</b>
Caps Spent as Duplicated Funds									
Alaska Clean Water Fund 1075	9,999.6	9,253.3	9,253.3	9,253.3	9,253.3	-746.3 -7.5 %	0.0	0.0	0.0
AK Drinking Water Fund 1100	7,820.4	7,397.7	7,397.7	7,397.7	7,397.7	-422.7 -5.4 %	0.0	0.0	0.0
Capital Income Fund 1197	14,436.5	0.0	0.0	0.0	0.0	-14,436.5 -100.0 %	0.0	0.0	0.0
Crime Victim Comp Fund 1220	1,536.4	1,547.5	1,147.5	1,547.5	1,147.5	-388.9 -25.3 %	-400.0 -25.8 %	0.0	-400.0 -25.8 %
F&G Revenue Bond Fund 1198	5,300.0	6,211.0	6,211.0	6,211.0	6,211.0	911.0 17.2 %	0.0	0.0	0.0
<b>Appropriation Total</b>	<b>39,092.9</b>	<b>24,409.5</b>	<b>24,009.5</b>	<b>24,409.5</b>	<b>24,009.5</b>	<b>-15,083.4 -38.6 %</b>	<b>-400.0 -1.6 %</b>	<b>0.0</b>	<b>-400.0 -1.6 %</b>
Fund Capitalization (CapSys)									
Election Fund 1185	35.0	35.0	35.0	35.0	35.0	0.0	0.0	0.0	0.0
Emerging Energy Tech Fund 1219	250.0	0.0	0.0	0.0	0.0	-250.0 -100.0 %	0.0	0.0	0.0
<b>Appropriation Total</b>	<b>285.0</b>	<b>35.0</b>	<b>35.0</b>	<b>35.0</b>	<b>35.0</b>	<b>-250.0 -87.7 %</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Agency Total</b>	<b>125,187.4</b>	<b>153,108.4</b>	<b>112,708.4</b>	<b>136,178.5</b>	<b>75,778.5</b>	<b>-49,408.9 -39.5 %</b>	<b>-77,329.9 -50.5 %</b>	<b>-36,929.9 -32.8 %</b>	<b>-60,400.0 -44.4 %</b>
Funding Summary									
Unrestricted General (UGF)	77,666.5	119,640.0	79,640.0	102,710.1	42,710.1	-34,956.4 -45.0 %	-76,929.9 -64.3 %	-36,929.9 -46.4 %	-60,000.0 -58.4 %
Designated General (DGF)	13,704.5	148.9	148.9	148.9	148.9	-13,555.6 -98.9 %	0.0	0.0	0.0
Other State Funds (Other)	10,170.4	10,926.3	10,526.3	10,926.3	10,526.3	355.9 3.5 %	-400.0 -3.7 %	0.0	-400.0 -3.7 %
Federal Receipts (Fed)	23,646.0	22,393.2	22,393.2	22,393.2	22,393.2	-1,252.8 -5.3 %	0.0	0.0	0.0

## Column Definitions

**17MgtPln (FY17 Management Plan)** - Authorized level of expenditures at the beginning of FY17 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

**18GovAmd+ (FY18 Gov Amend+)** - Governor's Amended budget and all amendments requested by the governor after the statutory 30th day (the statutory deadline for the governor's amendments).[18GovAmd+:GovAmd5/11+:GovAmd5/18]

**House (House)** - The version of the FY18 operating bill adopted by the House.

**Senate (FY18 Senate)** - The version of the FY2018 operating bill adopted by the Senate.

**HouseOpAmend (House Operating Amendment)** - House operating appropriations in the Operating Amendment to SB23.