

**2017 Legislature - Operating Budget
Transaction Compare - Conf Committee Structure
Between Senate and HouseOpAmend**

Numbers and Language Differences Agencies: Fnd Cap

Agency: Fund Capitalization

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Fund Capitalization (no approps out)													
Oil and Gas Tax Credit Fund													
L	FY2018 Fund Capitalization Estimate	Senate	IncM	74,000.0	0.0	0.0	0.0	0.0	0.0	74,000.0	0	0	0
	1004 Gen Fund (UGF)			74,000.0									
L	Spring forecast update of FY2018 Fund Capitalization Estimate	Senate	IncM	3,000.0	0.0	0.0	0.0	0.0	0.0	3,000.0	0	0	0
	1004 Gen Fund (UGF)			3,000.0									
	* Allocation Difference *			-77,000.0	0.0	0.0	0.0	0.0	0.0	-77,000.0	0	0	0
Public Education Fund (starts FY17)													
L	Reverse: Deposit for Estimated FY2018 Foundation Expenditures from Public Education Fund	HouseOpAmend	IncM	-1,176,466.6	0.0	0.0	0.0	0.0	-1,176,466.6	0.0	0	0	0
	1004 Gen Fund (UGF)			-1,176,466.6									
L	Reverse: Tracking Estimated FY2018 Foundation Expenditures from Public Education Fund	HouseOpAmend	MisAdj	1,176,466.6	0.0	0.0	0.0	0.0	1,176,466.6	0.0	0	0	0
	1004 Gen Fund (UGF)			1,176,466.6									
L	FY18 deposit for Pupil Transportation Expenditures from the Public Education Fund	HouseOpAmend	IncM	72,619.8	0.0	0.0	0.0	0.0	72,619.8	0.0	0	0	0
	1004 Gen Fund (UGF)			72,619.8									
L	Tracking FY2018 Draw for Pupil Transportation Expenditures from the Public Education Fund	HouseOpAmend	MisAdj	-72,619.8	0.0	0.0	0.0	0.0	-72,619.8	0.0	0	0	0
	1004 Gen Fund (UGF)			-72,619.8									
L	Reverse: Reverse Tracking Estimated Draw for FY2017 Pupil Transportation Expenditures from the Public Education Fund	HouseOpAmend	IncM	-72,619.8	0.0	0.0	0.0	0.0	-72,619.8	0.0	0	0	0
	1004 Gen Fund (UGF)			-72,619.8									
L	Reverse: Tracking FY2018 Draw for Pupil Transportation Expenditures from the Public Education Fund	HouseOpAmend	MisAdj	72,619.8	0.0	0.0	0.0	0.0	72,619.8	0.0	0	0	0
	1004 Gen Fund (UGF)			72,619.8									
L	Adjust FY2018 Draw for Foundation Expenditures from Public Education Fund to 94.3% of Formula	Senate	MisAdj	69,383.7	0.0	0.0	0.0	0.0	69,383.7	0.0	0	0	0
	1004 Gen Fund (UGF)			69,383.7									
L	Decrease FY2018 Deposit for Foundation Expenditures from Public Education Fund to 94.3% of Formula	Senate	Dec	-86,383.7	0.0	0.0	0.0	0.0	-86,383.7	0.0	0	0	0
	1004 Gen Fund (UGF)			-86,383.7									
L	FY2018 Deposit to Fully Fund Pupil Transportation Expenditures from the Public Education Fund	Senate	IncM	79,029.6	0.0	0.0	0.0	0.0	79,029.6	0.0	0	0	0
	1004 Gen Fund (UGF)			79,029.6									
L	Tracking FY2018 Draw for Pupil Transportation Expenditures from the Public Education Fund	Senate	MisAdj	-79,029.6	0.0	0.0	0.0	0.0	-79,029.6	0.0	0	0	0

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Fund Capitalization (no approps out) (continued)													
Public Education Fund (starts FY17) (continued)													
Tracking FY2018 Draw for Pupil Transportation													
Expenditures from the Public Education Fund													
(continued)													
1004 Gen Fund (UGF) -79,029.6													
* Allocation Difference *			17,000.0	0.0	0.0	0.0	0.0	0.0	17,000.0	0.0	0	0	0
** Appropriation Difference **			-60,000.0	0.0	0.0	0.0	0.0	0.0	17,000.0	-77,000.0	0	0	0
Caps Spent as Duplicated Funds													
Crime Victim Compensation Fund													
L	H SAP 7 - Reduce appropriation to the Crime	HouseOpAmend	Dec	-400.0	0.0	0.0	0.0	0.0	0.0	-400.0	0	0	0
				Victim Compensation Fund by \$400.0									
				1171 PFD Crim (Other) -400.0									
* Allocation Difference *			-400.0	0.0	0.0	0.0	0.0	0.0	0.0	-400.0	0	0	0
** Appropriation Difference **			-400.0	0.0	0.0	0.0	0.0	0.0	0.0	-400.0	0	0	0
*** Agency Difference ***			-60,400.0	0.0	0.0	0.0	0.0	0.0	17,000.0	-77,400.0	0	0	0
**** All Agencies Difference ****			-60,400.0	0.0	0.0	0.0	0.0	0.0	17,000.0	-77,400.0	0	0	0

Column Definitions

Senate (FY18 Senate) - The version of the FY2018 operating bill adopted by the Senate.

HouseOpAmend (House Operating Amendment) - House operating appropriations in the Operating Amendment to SB23.