

2017 Legislature - Operating Budget
Transaction Compare - Conf Committee Structure
Between 18GovAmd+ and HouseOpAmend

Numbers and Language
Differences
Agencies: Fnd Cap

Agency: Fund Capitalization

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Fund Capitalization (no approps out)													
Oil and Gas Tax Credit Fund													
L	FY2018 Fund Capitalization Estimate	18GovAmd+	IncM	74,000.0	0.0	0.0	0.0	0.0	0.0	74,000.0	0	0	0
	1004 Gen Fund (UGF)			74,000.0									
L	Spring forecast update of FY2018 Fund Capitalization Estimate	18GovAmd+	IncM	3,000.0	0.0	0.0	0.0	0.0	0.0	3,000.0	0	0	0
	1004 Gen Fund (UGF)			3,000.0									
* Allocation Difference *				-77,000.0	0.0	0.0	0.0	0.0	0.0	-77,000.0	0	0	0
Public Education Fund (starts FY17)													
L	Reverse: Deposit for Estimated FY2018 Foundation Expenditures from Public Education Fund	HouseOpAmend	IncM	-1,176,466.6	0.0	0.0	0.0	0.0	-1,176,466.6	0.0	0	0	0
	1004 Gen Fund (UGF)			-1,176,466.6									
L	Reverse: Tracking Estimated FY2018 Foundation Expenditures from Public Education Fund	HouseOpAmend	MisAdj	1,176,466.6	0.0	0.0	0.0	0.0	1,176,466.6	0.0	0	0	0
	1004 Gen Fund (UGF)			1,176,466.6									
L	Reverse: Reverse Tracking Estimated Draw for FY2017 Pupil Transportation Expenditures from the Public Education Fund	HouseOpAmend	IncM	-72,619.8	0.0	0.0	0.0	0.0	-72,619.8	0.0	0	0	0
	1004 Gen Fund (UGF)			-72,619.8									
L	Reverse: Tracking FY2018 Draw for Pupil Transportation Expenditures from the Public Education Fund	HouseOpAmend	MisAdj	72,619.8	0.0	0.0	0.0	0.0	72,619.8	0.0	0	0	0
	1004 Gen Fund (UGF)			72,619.8									
* Allocation Difference *				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Regional Education Attendance Area School Fund 1222													
L	H FND 2 - Reduce deposit into the REAA Fund from \$40.64 million to \$23.58 million	HouseOpAmend	Dec	-17,060.6	0.0	0.0	0.0	0.0	0.0	-17,060.6	0	0	0
	Offered by Representative Seaton												
	1004 Gen Fund (UGF)			-17,060.6									
L	H FND 4 - Restore REAA deposit to FY18 Gov Request amount	HouseOpAmend	Lang	17,060.6	0.0	0.0	0.0	0.0	0.0	17,060.6	0	0	0
	Offered by Representative Gara												
	1004 Gen Fund (UGF)			17,060.6									
* Allocation Difference *				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Peace Officer and Firefighter Survivors' Fund													
L	FY18 deposit to Survivors' Fund an amount estimated to be \$70.1 with contingency language	HouseOpAmend	Lang	70.1	0.0	0.0	0.0	0.0	0.0	70.1	0	0	0
	1004 Gen Fund (UGF)			70.1									

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Fund Capitalization (no approps out) (continued)													
Peace Officer and Firefighter Survivors' Fund (continued)													
* Allocation Difference *			70.1	0.0	0.0	0.0	0.0	0.0	0.0	70.1	0	0	0
** Appropriation Difference **			-76,929.9	0.0	0.0	0.0	0.0	0.0	0.0	-76,929.9	0	0	0
Caps Spent as Duplicated Funds													
Crime Victim Compensation Fund													
L	H SAP 7 - Reduce appropriation to the Crime	HouseOpAmend	Dec	-400.0	0.0	0.0	0.0	0.0	0.0	-400.0	0	0	0
	Victim Compensation Fund by \$400.0												
	1171 PFD Crim (Other)			-400.0									
* Allocation Difference *			-400.0	0.0	0.0	0.0	0.0	0.0	0.0	-400.0	0	0	0
** Appropriation Difference **			-400.0	0.0	0.0	0.0	0.0	0.0	0.0	-400.0	0	0	0
*** Agency Difference ***			-77,329.9	0.0	0.0	0.0	0.0	0.0	0.0	-77,329.9	0	0	0
**** All Agencies Difference ****			-77,329.9	0.0	0.0	0.0	0.0	0.0	0.0	-77,329.9	0	0	0

Column Definitions

18GovAmd+ (FY18 Gov Amend+) - Governor's Amended budget and all amendments requested by the governor after the statutory 30th day (the statutory deadline for the governor's amendments).[18GovAmd+;GovAmd5/11+;GovAmd5/18]

HouseOpAmend (House Operating Amendment) - House operating appropriations in the Operating Amendment to SB23.