

**2017 Legislature - Operating Budget
Transaction Compare - Conf Committee Structure
Between House and HouseOpAmend**

Numbers and Language Differences Agencies: Fnd Cap

Agency: Fund Capitalization

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Fund Capitalization (no approps out)													
Oil and Gas Tax Credit Fund													
L	FY2018 Fund Capitalization Estimate	House	IncM	74,000.0	0.0	0.0	0.0	0.0	0.0	74,000.0	0	0	0
	1004 Gen Fund (UGF)			74,000.0									
L	H FND 1 - Reduce deposit to the Oil and Gas Tax Credit Fund by 50% (from \$74 million to \$37 million)	House	Dec	-37,000.0	0.0	0.0	0.0	0.0	0.0	-37,000.0	0	0	0
	Offered by Representative Seaton												
	1004 Gen Fund (UGF)			-37,000.0									
	* Allocation Difference *			-37,000.0	0.0	0.0	0.0	0.0	0.0	-37,000.0	0	0	0
Peace Officer and Firefighter Survivors' Fund													
L	FY18 deposit to Survivors' Fund an amount estimated to be \$70.1 with contingency language	HouseOpAmend	Lang	70.1	0.0	0.0	0.0	0.0	0.0	70.1	0	0	0
	1004 Gen Fund (UGF)			70.1									
	* Allocation Difference *			70.1	0.0	0.0	0.0	0.0	0.0	70.1	0	0	0
	** Appropriation Difference **			-36,929.9	0.0	0.0	0.0	0.0	0.0	-36,929.9	0	0	0
	*** Agency Difference ***			-36,929.9	0.0	0.0	0.0	0.0	0.0	-36,929.9	0	0	0
	**** All Agencies Difference ****			-36,929.9	0.0	0.0	0.0	0.0	0.0	-36,929.9	0	0	0

Column Definitions

House (House) - The version of the FY18 operating bill adopted by the House.

HouseOpAmend (House Operating Amendment) - House operating appropriations in the Operating Amendment to SB23.