

**2017 Legislature - Operating Budget
Transaction Compare - Conf Committee Structure
Between Senate and HouseOpAmend**

Numbers and Language Differences Agencies: H&SS
--

Agency: Department of Health and Social Services

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Pioneer Homes													
Pioneer Homes													
Allocate a portion of the 2.75% reduction of UGF on the DHSS Personal Services line	Senate	Dec	-818.5	-818.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-818.5										
Section 4 Personal Services Reduction	Senate	Dec	-5,724.1	-5,724.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-5,724.1										
* Allocation Difference *			6,542.6	6,542.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			6,542.6	6,542.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Behavioral Health													
Alaska Psychiatric Institute													
Allocate a portion of the 2.75% reduction of UGF on the DHSS Personal Services line	Senate	Dec	-631.3	-631.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-631.3										
* Allocation Difference *			631.3	631.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			631.3	631.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Children's Services													
Front Line Social Workers													
H HSS 1 - Reallocate Decrement from Adult Public Assistance to the Office of Children's Services	HouseOpAmend	Inc	4,972.0	0.0	0.0	0.0	0.0	0.0	0.0	4,972.0	31	0	0
Offered by Representative Gara													
1002 Fed Rcpts (Fed)			1,681.6										
1004 Gen Fund (UGF)			3,290.4										
Allocate a portion of the 2.75% reduction of UGF on the DHSS Personal Services line	Senate	Dec	-886.2	-886.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-886.2										
* Allocation Difference *			5,858.2	886.2	0.0	0.0	0.0	0.0	0.0	4,972.0	31	0	0
Foster Care Special Need													
S HSS 1 - Replace UGF with Fed Rcpts to reflect savings from separating foster care licensing from residential care	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Senator Micciche													
1002 Fed Rcpts (Fed)			1,727.1										
1004 Gen Fund (UGF)			-1,727.1										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			5,858.2	886.2	0.0	0.0	0.0	0.0	0.0	4,972.0	31	0	0
Health Care Services													

**2017 Legislature - Operating Budget
Transaction Compare - Conf Committee Structure
Between Senate and HouseOpAmend**

Numbers and Language Differences Agencies: H&SS
--

Agency: Department of Health and Social Services

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Health Care Services (continued)													
Medical Assistance Administration													
Allocate a portion of the 2.75% reduction of UGF on the DHSS Personal Services line 1004 Gen Fund (UGF)	Senate	Dec	-227.9	-227.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			227.9	227.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			227.9	227.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Juvenile Justice													
McLaughlin Youth Center													
Allocate a portion of the 2.75% reduction of UGF on the DHSS Personal Services line 1004 Gen Fund (UGF)	Senate	Dec	-763.6	-763.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			763.6	763.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Nome Youth Facility													
L Funding for Nome Youth Facility. Contingency to reverse the appropriation failed--no reported savings 1004 Gen Fund (UGF)	HouseOpAmend	Inc	1,693.9	1,590.9	0.0	100.0	0.0	0.0	3.0	0.0	15	0	3
L H HSS 49 - Remove \$1.6939 million for the NYF if DHSS determines by 6/1/2017 that closing it increases costs. Failed Offered by Representative Foster	HouseOpAmend	Cntngt	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			1,693.9	1,590.9	0.0	100.0	0.0	0.0	3.0	0.0	15	0	3
** Appropriation Difference **			2,457.5	2,354.5	0.0	100.0	0.0	0.0	3.0	0.0	15	0	3
Public Assistance													
Alaska Temporary Assistance Program													
S HSS 2 - Remove UGF and seek other sources to meet Maintenance of Effort Requirements Offered by Senator Micciche 1003 G/F Match (UGF)	Senate	Dec	-3,000.0	0.0	0.0	0.0	0.0	0.0	-3,000.0	0.0	0	0	0
* Allocation Difference *			3,000.0	0.0	0.0	0.0	0.0	0.0	3,000.0	0.0	0	0	0
Adult Public Assistance													
H HSS 3 - Reallocate Public Assistance funding to OCS/Front Line Social Workers Offered by Representative Gara 1004 Gen Fund (UGF)	HouseOpAmend	Dec	-3,290.4	0.0	0.0	0.0	0.0	0.0	-3,290.4	0.0	0	0	0
S HSS 3 - Remove "excess" funding for APA benefits--this decrement is not expected to impact benefits	Senate	Dec	-3,500.0	0.0	0.0	0.0	0.0	0.0	-3,500.0	0.0	0	0	0

**2017 Legislature - Operating Budget
Transaction Compare - Conf Committee Structure
Between Senate and HouseOpAmend**

Numbers and Language Differences Agencies: H&SS
--

Agency: Department of Health and Social Services

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Public Assistance (continued)													
Adult Public Assistance (continued)													
S HSS 3 - Remove "excess" funding for APA benefits--this decrement is not expected to impact benefits (continued)													
Offered by Senator Micciche													
1004 Gen Fund (UGF) -3,500.0													
* Allocation Difference *			209.6	0.0	0.0	0.0	0.0	0.0	209.6	0.0	0	0	0
Public Assistance Field Services													
Allocate a portion of the 2.75% reduction of UGF on the DHSS Personal Services line													
1004 Gen Fund (UGF) -828.0													
* Allocation Difference *			828.0	828.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			4,037.6	828.0	0.0	0.0	0.0	0.0	3,209.6	0.0	0	0	0
Public Health													
Nursing													
Allocate a portion of the 2.75% reduction of UGF on the DHSS Personal Services line													
1004 Gen Fund (UGF) -793.0													
S HSS 5 - Reduce UGF funding by 5% with the expectation that PH Nursing collaborate with other Health Centers													
Offered by Senator Micciche													
1003 G/F Match (UGF) -104.0													
1004 Gen Fund (UGF) -1,032.8													
* Allocation Difference *			1,929.8	1,393.0	0.0	536.8	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			1,929.8	1,393.0	0.0	536.8	0.0	0.0	0.0	0.0	0	0	0
Senior and Disabilities Services													
Senior and Disabilities Services Administration													
Allocate a portion of the 2.75% reduction of UGF on the DHSS Personal Services line													
1004 Gen Fund (UGF) -304.0													
* Allocation Difference *			304.0	304.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			304.0	304.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Departmental Support Services													
Commissioner's Office													
Allocate a portion of the 2.75% reduction of UGF on the DHSS Personal Services line													
1004 Gen Fund (UGF) -471.6													

**2017 Legislature - Operating Budget
Transaction Compare - Conf Committee Structure
Between Senate and HouseOpAmend**

Numbers and Language Differences Agencies: H&SS
--

Agency: Department of Health and Social Services

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Departmental Support Services (continued)													
Commissioner's Office (continued)													
S HSS 6 - Replace Governor's wordage to allow for the transfer of all funds across appropriation lines Offered by Senator Micciche	Senate	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
S HSS 7 - Add intent that DHSS report transfers between appropriations to Legislative Finance Offered by Senator Micciche	Senate	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			471.6	471.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Administrative Support Services													
S HSS 8 - Replace UGF with I/A Receipts to reflect increased charges for services provided Offered by Senator Micciche	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-577.7										
1007 I/A Rcpts (Other)			577.7										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Information Technology Services													
S HSS 9 - Replace UGF with I/A Receipts. Divisions will be charged for services provided Offered by Senator Micciche	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-412.8										
1007 I/A Rcpts (Other)			412.8										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			471.6	471.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Medicaid Services													
Behavioral Health Medicaid Services													
CC: Restore \$262.0 to Behavior Health Medicaid Services 1037 GF/MH (UGF)	HouseOpAmend	Inc	262.0	0.0	0.0	0.0	0.0	0.0	262.0	0.0	0	0	0
* Allocation Difference *			262.0	0.0	0.0	0.0	0.0	0.0	262.0	0.0	0	0	0
Adult Preventative Dental Medicaid Services													
S HSS 11 - Reduce Adult Preventative Dental Medicaid Services by 10% Offered by Senator Micciche	Senate	Dec	-288.3	0.0	0.0	0.0	0.0	0.0	-288.3	0.0	0	0	0
1003 G/F Match (UGF)			-288.3										
* Allocation Difference *			288.3	0.0	0.0	0.0	0.0	0.0	288.3	0.0	0	0	0

**2017 Legislature - Operating Budget
Transaction Compare - Conf Committee Structure
Between Senate and HouseOpAmend**

Numbers and Language Differences Agencies: H&SS
--

Agency: Department of Health and Social Services

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Medicaid Services (continued)													
Health Care Medicaid Services													
S HSS 13 - Conditional language to ensure no customary Medicaid inflation adjustments for FY18 Offered by Senator Micciche	Senate	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
S HSS 14 - Add wordage prohibiting Medicaid expenditures for non-mandatory abortion services. Offered by Senator Micciche	Senate	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
S HSS 15 - Decrement the estimated amount of UGF expended for abortions in FY16 Offered by Senator Micciche	Senate	Dec	-153.2	0.0	0.0	0.0	0.0	0.0	-153.2	0.0	0	0	0
1003 G/F Match (UGF) -153.2													
S HSS 16 - Reduce optional prescription drugs Offered by Senator Micciche	Senate	Dec	-2,886.5	0.0	0.0	0.0	0.0	0.0	-2,886.5	0.0	0	0	0
1002 Fed Rcpts (Fed) -1,913.0													
1003 G/F Match (UGF) -973.5													
* Allocation Difference *			3,039.7	0.0	0.0	0.0	0.0	0.0	3,039.7	0.0	0	0	0
Senior and Disabilities Medicaid Services													
S HSS 17 - Decrement to incorporate projected FY18 savings included in the SB74 fiscal notes Offered by Senator Micciche	Senate	Dec	-1,898.2	0.0	0.0	0.0	0.0	0.0	-1,898.2	0.0	0	0	0
1003 G/F Match (UGF) -1,898.2													
* Allocation Difference *			1,898.2	0.0	0.0	0.0	0.0	0.0	1,898.2	0.0	0	0	0
** Appropriation Difference **			5,488.2	0.0	0.0	0.0	0.0	0.0	5,488.2	0.0	0	0	0
*** Agency Difference ***			27,948.7	13,639.1	0.0	636.8	0.0	0.0	8,700.8	4,972.0	46	0	3
**** All Agencies Difference ****			27,948.7	13,639.1	0.0	636.8	0.0	0.0	8,700.8	4,972.0	46	0	3

Column Definitions

Senate (FY18 Senate) - The version of the FY2018 operating bill adopted by the Senate.

HouseOpAmend (House Operating Amendment) - House operating appropriations in the Operating Amendment to SB23.