

**2017 Legislature - Operating Budget  
Transaction Compare - Conf Committee Structure  
Between 18GovAmd+ and HouseOpAmd**

<b>Numbers and Language Differences Agencies: H&amp;SS</b>
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**Agency: Department of Health and Social Services**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Children's Services</b>													
<b>Front Line Social Workers</b>													
H HSS 1 - Reallocate Decrement from Adult Public Assistance to the Office of Children's Services	HouseOpAmd	Inc	4,972.0	0.0	0.0	0.0	0.0	0.0	0.0	4,972.0	31	0	0
Offered by Representative Gara													
1002 Fed Rcpts (Fed)			1,681.6										
1004 Gen Fund (UGF)			3,290.4										
<b>* Allocation Difference *</b>			4,972.0	0.0	0.0	0.0	0.0	0.0	0.0	4,972.0	31	0	0
<b>** Appropriation Difference **</b>			4,972.0	0.0	0.0	0.0	0.0	0.0	0.0	4,972.0	31	0	0
<b>Juvenile Justice</b>													
<b>Nome Youth Facility</b>													
L Funding for Nome Youth Facility. Contingency to reverse the appropriation failed--no reported savings	HouseOpAmd	Inc	1,693.9	1,590.9	0.0	100.0	0.0	0.0	3.0	0.0	15	0	3
1004 Gen Fund (UGF)			1,693.9										
L H HSS 49 - Remove \$1.6939 million for the NYF if DHSS determines by 6/1/2017 that closing it increases costs. Failed	HouseOpAmd	Cntrngt	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Foster													
<b>* Allocation Difference *</b>			1,693.9	1,590.9	0.0	100.0	0.0	0.0	3.0	0.0	15	0	3
<b>** Appropriation Difference **</b>			1,693.9	1,590.9	0.0	100.0	0.0	0.0	3.0	0.0	15	0	3
<b>Public Assistance</b>													
<b>Adult Public Assistance</b>													
H HSS 3 - Reallocate Public Assistance funding to OCS/Front Line Social Workers	HouseOpAmd	Dec	-3,290.4	0.0	0.0	0.0	0.0	0.0	-3,290.4	0.0	0	0	0
Offered by Representative Gara													
1004 Gen Fund (UGF)			-3,290.4										
<b>* Allocation Difference *</b>			-3,290.4	0.0	0.0	0.0	0.0	0.0	-3,290.4	0.0	0	0	0
<b>Public Assistance Administration</b>													
S HSS 4 - One-time funding to hire a contractor to identify state programs/expenditures that can be used for MOE	HouseOpAmd	IncOTI	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Senator Micciche													
1004 Gen Fund (UGF)			200.0										
<b>* Allocation Difference *</b>			200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-3,090.4	0.0	0.0	200.0	0.0	0.0	-3,290.4	0.0	0	0	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Medicaid Services</b>													
<b>Behavioral Health Medicaid Services</b>													
S HSS 10 - Decrement to incorporate FY18 projected savings included in the SB74 fiscal notes. Offered by Senator Micciche 1037 GF/MH (UGF) -462.0	HouseOpAmd	Dec	-462.0	0.0	0.0	0.0	0.0	0.0	-462.0	0.0	0	0	0
CC: Restore \$262.0 to Behavior Health Medicaid Services 1037 GF/MH (UGF) 262.0	HouseOpAmd	Inc	262.0	0.0	0.0	0.0	0.0	0.0	262.0	0.0	0	0	0
<b>* Allocation Difference *</b>			-200.0	0.0	0.0	0.0	0.0	0.0	-200.0	0.0	0	0	0
<b>Health Care Medicaid Services</b>													
S HSS 12 - Decrement to incorporate FY18 projected savings included in the SB74 fiscal notes Offered by Senator Micciche 1003 G/F Match (UGF) -15,162.9	HouseOpAmd	Dec	-15,162.9	0.0	0.0	0.0	0.0	0.0	-15,162.9	0.0	0	0	0
<b>* Allocation Difference *</b>			-15,162.9	0.0	0.0	0.0	0.0	0.0	-15,162.9	0.0	0	0	0
<b>Senior and Disabilities Medicaid Services</b>													
S HSS 18 - Add funding to increase Day Habilitation services from 8 to 12 hours Offered by Senator Micciche 1003 G/F Match (UGF) 1,486.0	HouseOpAmd	Inc	1,486.0	0.0	0.0	0.0	0.0	0.0	1,486.0	0.0	0	0	0
<b>* Allocation Difference *</b>			1,486.0	0.0	0.0	0.0	0.0	0.0	1,486.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-13,876.9	0.0	0.0	0.0	0.0	0.0	-13,876.9	0.0	0	0	0
<b>*** Agency Difference ***</b>			-10,301.4	1,590.9	0.0	300.0	0.0	0.0	-17,164.3	4,972.0	46	0	3
<b>**** All Agencies Difference ****</b>			-10,301.4	1,590.9	0.0	300.0	0.0	0.0	-17,164.3	4,972.0	46	0	3

## Column Definitions

**18GovAmd+ (FY18 Gov Amend+)** - Governor's Amended budget and all amendments requested by the governor after the statutory 30th day (the statutory deadline for the governor's amendments).[18GovAmd+:GovAmd5/11+:GovAmd5/18]

**HouseOpAmend (House Operating Amendment)** - House operating appropriations in the Operating Amendment to SB23.