

**2017 Legislature - Operating Budget  
Transaction Compare - Conf Committee Structure  
Between House and HouseOpAmend**

<b>Numbers and Language Differences Agencies: H&amp;SS</b>
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**Agency: Department of Health and Social Services**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Juvenile Justice</b>													
<b>McLaughlin Youth Center</b>													
H HSS 2 - DJJ Intent	House	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Gara													
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Nome Youth Facility</b>													
L Funding for Nome Youth Facility. Contingency to reverse the appropriation failed--no reported savings	HouseOpAmend	Inc	1,693.9	1,590.9	0.0	100.0	0.0	0.0	3.0	0.0	15	0	3
1004 Gen Fund (UGF) 1,693.9													
<b>* Allocation Difference *</b>			1,693.9	1,590.9	0.0	100.0	0.0	0.0	3.0	0.0	15	0	3
<b>** Appropriation Difference **</b>			1,693.9	1,590.9	0.0	100.0	0.0	0.0	3.0	0.0	15	0	3
<b>Public Assistance</b>													
<b>Public Assistance Administration</b>													
S HSS 4 - One-time funding to hire a contractor to identify state programs/expenditures that can be used for MOE	HouseOpAmend	IncOTI	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Senator Micciche													
1004 Gen Fund (UGF) 200.0													
<b>* Allocation Difference *</b>			200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
<b>Departmental Support Services</b>													
<b>Commissioner's Office</b>													
H HSS 4 - Replace Governor's Department level \$25 million Transfer Wordage	House	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Gara													
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Medicaid Services</b>													
<b>Behavioral Health Medicaid Services</b>													
S HSS 10 - Decrement to incorporate FY18 projected savings included in the SB74 fiscal notes.	HouseOpAmend	Dec	-462.0	0.0	0.0	0.0	0.0	0.0	-462.0	0.0	0	0	0
Offered by Senator Micciche													
1037 GF/MH (UGF) -462.0													
CC: Restore \$262.0 to Behavior Health Medicaid Services	HouseOpAmend	Inc	262.0	0.0	0.0	0.0	0.0	0.0	262.0	0.0	0	0	0
1037 GF/MH (UGF) 262.0													
<b>* Allocation Difference *</b>			-200.0	0.0	0.0	0.0	0.0	0.0	-200.0	0.0	0	0	0

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<b>Medicaid Services (continued)</b>													
<b>Health Care Medicaid Services</b>													
	HouseOpAmend	Dec	-15,162.9	0.0	0.0	0.0	0.0	0.0	-15,162.9	0.0	0	0	0
S HSS 12 - Decrement to incorporate FY18 projected savings included in the SB74 fiscal notes													
Offered by Senator Micciche													
1003 G/F Match (UGF)			-15,162.9										
<b>* Allocation Difference *</b>			-15,162.9	0.0	0.0	0.0	0.0	0.0	-15,162.9	0.0	0	0	0
<b>Senior and Disabilities Medicaid Services</b>													
	HouseOpAmend	Inc	1,486.0	0.0	0.0	0.0	0.0	0.0	1,486.0	0.0	0	0	0
S HSS 18 - Add funding to increase Day Habilitation services from 8 to 12 hours													
Offered by Senator Micciche													
1003 G/F Match (UGF)			1,486.0										
<b>* Allocation Difference *</b>			1,486.0	0.0	0.0	0.0	0.0	0.0	1,486.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-13,876.9	0.0	0.0	0.0	0.0	0.0	-13,876.9	0.0	0	0	0
<b>*** Agency Difference ***</b>			-11,983.0	1,590.9	0.0	300.0	0.0	0.0	-13,873.9	0.0	15	0	3
<b>**** All Agencies Difference ****</b>			-11,983.0	1,590.9	0.0	300.0	0.0	0.0	-13,873.9	0.0	15	0	3

## Column Definitions

**House (House)** - The version of the FY18 operating bill adopted by the House.

**HouseOpAmend (House Operating Amendment)** - House operating appropriations in the Operating Amendment to SB23.