

2017 Legislature - Operating Budget Allocation Summary - Conf Committee Structure

Numbers and Language Fund Groups: General Funds
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Agency: Department of Law

Allocation	[1] 17MgtP1n	[2] 18GovAmd+	[3] House	[4] Senate	[5] HouseOpAmend	[5] - [1] 17MgtP1n to HouseOpAm	[5] - [2] 18GovAmd+ to HouseOpAm	[5] - [3] House to HouseOpAm	[5] - [4] Senate to HouseOpAm
Criminal Division									
First Judicial District	2,054.6	2,059.2	2,059.2	2,059.2	2,059.2	4.6	0.2 %	0.0	0.0
Second Judicial District	1,055.5	1,086.4	1,086.4	1,086.4	1,086.4	30.9	2.9 %	0.0	0.0
Third Judicial: Anchorage	7,321.1	7,031.9	7,357.5	7,031.9	7,276.1	-45.0	-0.6 %	244.2	3.5 %
Third JD: Outside Anchorage	5,155.6	5,301.4	5,301.4	5,301.4	5,301.4	145.8	2.8 %	0.0	0.0
Fourth Judicial District	5,364.5	5,503.7	5,658.4	5,503.7	5,503.7	139.2	2.6 %	0.0	-154.7
Criminal Justice Litigation	1,874.5	1,896.4	1,896.4	1,896.4	1,896.4	21.9	1.2 %	0.0	0.0
Criminal Appeals/Special Lit	3,997.0	4,260.6	4,260.6	4,260.6	4,260.6	263.6	6.6 %	0.0	0.0
Appropriation Total	26,822.8	27,139.6	27,619.9	27,139.6	27,383.8	561.0	2.1 %	244.2	0.9 %
Civil Division									
Dep. Attny General's Office	276.3	278.7	278.7	278.7	278.7	2.4	0.9 %	0.0	0.0
Child Protection	5,026.4	5,084.0	5,084.0	5,084.0	5,084.0	57.6	1.1 %	0.0	0.0
Collections and Support	783.1	0.0	0.0	0.0	0.0	-783.1	-100.0 %	0.0	0.0
Commercial and Fair Business	803.8	919.1	919.1	919.1	919.1	115.3	14.3 %	0.0	0.0
Environmental Law	508.3	528.0	528.0	528.0	528.0	19.7	3.9 %	0.0	0.0
Human Services	1,380.7	1,398.3	1,398.3	1,398.3	1,398.3	17.6	1.3 %	0.0	0.0
Labor and State Affairs	2,245.8	2,252.8	2,252.8	2,252.8	2,252.8	7.0	0.3 %	0.0	0.0
Legislation/Regulations	863.7	874.3	874.3	874.3	874.3	10.6	1.2 %	0.0	0.0
Natural Resources	6,854.3	6,895.3	5,430.1	3,945.8	5,430.1	-1,424.2	-20.8 %	-1,465.2	-21.2 %
Opinions, Appeals and Ethics	1,217.9	1,255.0	1,255.0	1,255.0	1,255.0	37.1	3.0 %	0.0	0.0
Reg Affairs Public Advocacy	2,788.7	2,803.5	2,803.5	2,803.5	2,803.5	14.8	0.5 %	0.0	0.0
Special Litigation	1,049.9	1,072.6	1,072.6	1,072.6	1,072.6	22.7	2.2 %	0.0	0.0
Information & Project Support	275.9	232.5	232.5	232.5	232.5	-43.4	-15.7 %	0.0	0.0
Appropriation Total	24,074.8	23,594.1	22,128.9	20,644.6	22,128.9	-1,945.9	-8.1 %	-1,465.2	-6.2 %
Administration and Support									
Office of the Attorney General	613.5	620.8	620.8	620.8	620.8	7.3	1.2 %	0.0	0.0
Administrative Services	1,220.3	1,006.9	1,006.9	1,006.9	1,006.9	-213.4	-17.5 %	0.0	0.0
Law State Facilities Rent	886.2	886.2	886.2	886.2	886.2	0.0	0.0 %	0.0	0.0
Appropriation Total	2,720.0	2,513.9	2,513.9	2,513.9	2,513.9	-206.1	-7.6 %	0.0	0.0

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Agency Total	53,617.6	53,247.6	52,262.7	50,298.1	52,026.6	-1,591.0 -3.0 %	-1,221.0 -2.3 %	-236.1 -0.5 %	1,728.5 3.4 %
Funding Summary									
Unrestricted General (UGF)	50,341.5	50,380.6	49,395.7	47,431.1	49,159.6	-1,181.9 -2.3 %	-1,221.0 -2.4 %	-236.1 -0.5 %	1,728.5 3.6 %
Designated General (DGF)	3,276.1	2,867.0	2,867.0	2,867.0	2,867.0	-409.1 -12.5 %	0.0	0.0	0.0

Column Definitions

17MgtPln (FY17 Management Plan) - Authorized level of expenditures at the beginning of FY17 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

18GovAmd+ (FY18 Gov Amend+) - Governor's Amended budget and all amendments requested by the governor after the statutory 30th day (the statutory deadline for the governor's amendments).[18GovAmd+:GovAmd5/11+:GovAmd5/18]

House (House) - The version of the FY18 operating bill adopted by the House.

Senate (FY18 Senate) - The version of the FY2018 operating bill adopted by the Senate.

HouseOpAmend (House Operating Amendment) - House operating appropriations in the Operating Amendment to SB23.