

## 2017 Legislature - Operating Budget Allocation Summary - Conf Committee Structure

**Numbers and Language**  
**Fund Groups: Unrestricted General**

**Agency: Department of Law**

Allocation	[1] 17MgtP1n	[2] 18GovAmd+	[3] House	[4] Senate	[5] HouseOpAmend	[5] - [1] 17MgtP1n to HouseOpAm	[5] - [2] 18GovAmd+ to HouseOpAm	[5] - [3] House to HouseOpAm	[5] - [4] Senate to HouseOpAm				
<b>Criminal Division</b>													
First Judicial District	2,054.6	2,058.2	2,058.2	2,058.2	2,058.2	3.6	0.2 %	0.0	0.0				
Second Judicial District	1,055.5	1,085.4	1,085.4	1,085.4	1,085.4	29.9	2.8 %	0.0	0.0				
Third Judicial: Anchorage	7,321.1	7,020.9	7,346.5	7,020.9	7,265.1	-56.0	-0.8 %	244.2	3.5 %				
Third JD: Outside Anchorage	5,155.6	5,295.4	5,295.4	5,295.4	5,295.4	139.8	2.7 %	0.0	0.0				
Fourth Judicial District	5,364.5	5,496.7	5,651.4	5,496.7	5,496.7	132.2	2.5 %	0.0	-154.7				
Criminal Justice Litigation	1,874.5	1,895.4	1,895.4	1,895.4	1,895.4	20.9	1.1 %	0.0	0.0				
Criminal Appeals/Special Lit	3,997.0	4,257.6	4,257.6	4,257.6	4,257.6	260.6	6.5 %	0.0	0.0				
<b>Appropriation Total</b>	<b>26,822.8</b>	<b>27,109.6</b>	<b>27,589.9</b>	<b>27,109.6</b>	<b>27,353.8</b>	<b>531.0</b>	<b>2.0 %</b>	<b>244.2</b>	<b>0.9 %</b>	<b>-236.1</b>	<b>-0.9 %</b>	<b>244.2</b>	<b>0.9 %</b>
<b>Civil Division</b>													
Dep. Attny General's Office	276.3	268.7	268.7	268.7	268.7	-7.6	-2.8 %	0.0	0.0				
Child Protection	5,026.4	5,084.0	5,084.0	5,084.0	5,084.0	57.6	1.1 %	0.0	0.0				
Collections and Support	313.4	0.0	0.0	0.0	0.0	-313.4	-100.0 %	0.0	0.0				
Commercial and Fair Business	652.5	662.8	662.8	662.8	662.8	10.3	1.6 %	0.0	0.0				
Environmental Law	508.3	528.0	528.0	528.0	528.0	19.7	3.9 %	0.0	0.0				
Human Services	1,380.7	1,398.3	1,398.3	1,398.3	1,398.3	17.6	1.3 %	0.0	0.0				
Labor and State Affairs	2,245.8	2,252.8	2,252.8	2,252.8	2,252.8	7.0	0.3 %	0.0	0.0				
Legislation/Regulations	863.7	874.3	874.3	874.3	874.3	10.6	1.2 %	0.0	0.0				
Natural Resources	6,629.3	6,670.3	5,205.1	3,720.8	5,205.1	-1,424.2	-21.5 %	-1,465.2	-22.0 %				
Opinions, Appeals and Ethics	1,217.9	1,255.0	1,255.0	1,255.0	1,255.0	37.1	3.0 %	0.0	0.0				
Reg Affairs Public Advocacy	455.0	457.8	457.8	457.8	457.8	2.8	0.6 %	0.0	0.0				
Special Litigation	1,049.9	1,072.6	1,072.6	1,072.6	1,072.6	22.7	2.2 %	0.0	0.0				
Information & Project Support	275.9	232.5	232.5	232.5	232.5	-43.4	-15.7 %	0.0	0.0				
<b>Appropriation Total</b>	<b>20,895.1</b>	<b>20,757.1</b>	<b>19,291.9</b>	<b>17,807.6</b>	<b>19,291.9</b>	<b>-1,603.2</b>	<b>-7.7 %</b>	<b>-1,465.2</b>	<b>-7.1 %</b>	<b>0.0</b>	<b>1,484.3</b>	<b>8.3 %</b>	
<b>Administration and Support</b>													
Office of the Attorney General	613.5	620.8	620.8	620.8	620.8	7.3	1.2 %	0.0	0.0				
Administrative Services	1,123.9	1,006.9	1,006.9	1,006.9	1,006.9	-117.0	-10.4 %	0.0	0.0				
Law State Facilities Rent	886.2	886.2	886.2	886.2	886.2	0.0	0.0	0.0	0.0				
<b>Appropriation Total</b>	<b>2,623.6</b>	<b>2,513.9</b>	<b>2,513.9</b>	<b>2,513.9</b>	<b>2,513.9</b>	<b>-109.7</b>	<b>-4.2 %</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>		

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<b>Agency Total</b>	50,341.5	50,380.6	49,395.7	47,431.1	49,159.6	-1,181.9    -2.3 %	-1,221.0    -2.4 %	-236.1    -0.5 %	1,728.5    3.6 %
Funding Summary									
Unrestricted General (UGF)	50,341.5	50,380.6	49,395.7	47,431.1	49,159.6	-1,181.9    -2.3 %	-1,221.0    -2.4 %	-236.1    -0.5 %	1,728.5    3.6 %

## Column Definitions

**17MgtPln (FY17 Management Plan)** - Authorized level of expenditures at the beginning of FY17 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

**18GovAmd+ (FY18 Gov Amend+)** - Governor's Amended budget and all amendments requested by the governor after the statutory 30th day (the statutory deadline for the governor's amendments).[18GovAmd+:GovAmd5/11+:GovAmd5/18]

**House (House)** - The version of the FY18 operating bill adopted by the House.

**Senate (FY18 Senate)** - The version of the FY2018 operating bill adopted by the Senate.

**HouseOpAmend (House Operating Amendment)** - House operating appropriations in the Operating Amendment to SB23.