

## 2017 Legislature - Operating Budget Allocation Totals - Conf Committee Structure

**Numbers and Language**

**Agency: Department of Law**

**Appropriation: Criminal Division  
Allocation: First Judicial District**

	[1] 17MgtP1n	[2] 18GovAmd+	[3] House	[4] Senate	[5] HouseOpAmd	[5] - [1] 17MgtP1n to HouseOpAm	[5] - [2] 18GovAmd+ to HouseOpAm	[5] - [3] House to HouseOpAm	[5] - [4] Senate to HouseOpAm	
<b>Total</b>	2,107.5	2,112.7	2,112.7	2,112.7	2,112.7	5.2 0.2 %	0.0	0.0	0.0	
<u>Objects of Expenditure</u>										
1 Personal Services	1,875.7	1,880.9	1,880.9	1,880.9	1,880.9	5.2 0.3 %	0.0	0.0	0.0	
2 Travel	79.0	79.0	79.0	79.0	79.0	0.0	0.0	0.0	0.0	
3 Services	120.7	120.7	120.7	120.7	120.7	0.0	0.0	0.0	0.0	
4 Commodities	32.1	32.1	32.1	32.1	32.1	0.0	0.0	0.0	0.0	
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	2,054.6	2,058.2	2,058.2	2,058.2	2,058.2	3.6 0.2 %	0.0	0.0	0.0	
1005 GF/Prgm (DGF)	0.0	1.0	1.0	1.0	1.0	1.0 >999 %	0.0	0.0	0.0	
1007 I/A Rcpts (Other)	52.9	53.5	53.5	53.5	53.5	0.6 1.1 %	0.0	0.0	0.0	
<u>Positions</u>										
Perm Full Time	16	15	15	15	15	-1 -6.3 %	0	0	0	
Perm Part Time	0	0	0	0	0	0	0	0	0	
Temporary	0	0	0	0	0	0	0	0	0	
<u>Funding Summary</u>										
Unrestricted General (UGF)	2,054.6	2,058.2	2,058.2	2,058.2	2,058.2	3.6 0.2 %	0.0	0.0	0.0	
Designated General (DGF)	0.0	1.0	1.0	1.0	1.0	1.0 >999 %	0.0	0.0	0.0	
Other State Funds (Other)	52.9	53.5	53.5	53.5	53.5	0.6 1.1 %	0.0	0.0	0.0	

**2017 Legislature - Operating Budget  
Allocation Totals - Conf Committee Structure**

**Numbers and Language**

**Agency: Department of Law**

**Appropriation: Criminal Division  
Allocation: Second Judicial District**

	[1] 17MgtP1n	[2] 18GovAmd+	[3] House	[4] Senate	[5] HouseOpAmend	[5] - [1] 17MgtP1n to HouseOpAm	[5] - [2] 18GovAmd+ to HouseOpAm	[5] - [3] House to HouseOpAm	[5] - [4] Senate to HouseOpAm	
<b>Total</b>	1,240.0	1,270.9	1,270.9	1,270.9	1,270.9	30.9 2.5 %	0.0	0.0	0.0	
<u>Objects of Expenditure</u>										
1 Personal Services	1,016.6	1,047.5	1,047.5	1,047.5	1,047.5	30.9 3.0 %	0.0	0.0	0.0	
2 Travel	8.4	8.4	8.4	8.4	8.4	0.0	0.0	0.0	0.0	
3 Services	179.6	179.6	179.6	179.6	179.6	0.0	0.0	0.0	0.0	
4 Commodities	35.4	35.4	35.4	35.4	35.4	0.0	0.0	0.0	0.0	
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	1,055.5	1,085.4	1,085.4	1,085.4	1,085.4	29.9 2.8 %	0.0	0.0	0.0	
1005 GF/Prgm (DGF)	0.0	1.0	1.0	1.0	1.0	1.0 >999 %	0.0	0.0	0.0	
1108 Stat Desig (Other)	184.5	184.5	184.5	184.5	184.5	0.0	0.0	0.0	0.0	
<u>Positions</u>										
Perm Full Time	6	6	6	6	6	0	0	0	0	
Perm Part Time	0	0	0	0	0	0	0	0	0	
Temporary	0	0	0	0	0	0	0	0	0	
<u>Funding Summary</u>										
Unrestricted General (UGF)	1,055.5	1,085.4	1,085.4	1,085.4	1,085.4	29.9 2.8 %	0.0	0.0	0.0	
Designated General (DGF)	0.0	1.0	1.0	1.0	1.0	1.0 >999 %	0.0	0.0	0.0	
Other State Funds (Other)	184.5	184.5	184.5	184.5	184.5	0.0	0.0	0.0	0.0	

## 2017 Legislature - Operating Budget Allocation Totals - Conf Committee Structure

**Numbers and Language**

**Agency: Department of Law**

**Appropriation: Criminal Division  
Allocation: Third Judicial District: Anchorage**

	[1] 17MgtP1n	[2] 18GovAmd+	[3] House	[4] Senate	[5] HouseOpAmend	[5] - [1] 17MgtP1n to HouseOpAm	[5] - [2] 18GovAmd+ to HouseOpAm	[5] - [3] House to HouseOpAm	[5] - [4] Senate to HouseOpAm	
<b>Total</b>	7,601.8	7,302.1	7,627.7	7,302.1	7,546.3	-55.5 -0.7 %	244.2 3.3 %	-81.4 -1.1 %	244.2 3.3 %	
<u>Objects of Expenditure</u>										
1 Personal Services	6,471.5	6,186.8	6,512.4	6,186.8	6,431.0	-40.5 -0.6 %	244.2 3.9 %	-81.4 -1.2 %	244.2 3.9 %	
2 Travel	75.8	75.8	75.8	75.8	75.8	0.0	0.0	0.0	0.0	
3 Services	971.6	956.6	956.6	956.6	956.6	-15.0 -1.5 %	0.0	0.0	0.0	
4 Commodities	82.9	82.9	82.9	82.9	82.9	0.0	0.0	0.0	0.0	
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	7,321.1	7,020.9	7,346.5	7,020.9	7,265.1	-56.0 -0.8 %	244.2 3.5 %	-81.4 -1.1 %	244.2 3.5 %	
1005 GF/Prgm (DGF)	0.0	11.0	11.0	11.0	11.0	11.0 >999 %	0.0	0.0	0.0	
1007 I/A Rcpts (Other)	265.7	270.2	270.2	270.2	270.2	4.5 1.7 %	0.0	0.0	0.0	
1092 MHTAAR (Other)	15.0	0.0	0.0	0.0	0.0	-15.0 -100.0 %	0.0	0.0	0.0	
<u>Positions</u>										
Perm Full Time	59	55	55	55	55	-4 -6.8 %	0	0	0	
Perm Part Time	0	0	0	0	0	0	0	0	0	
Temporary	0	0	0	0	0	0	0	0	0	
<u>Funding Summary</u>										
Unrestricted General (UGF)	7,321.1	7,020.9	7,346.5	7,020.9	7,265.1	-56.0 -0.8 %	244.2 3.5 %	-81.4 -1.1 %	244.2 3.5 %	
Designated General (DGF)	0.0	11.0	11.0	11.0	11.0	11.0 >999 %	0.0	0.0	0.0	
Other State Funds (Other)	280.7	270.2	270.2	270.2	270.2	-10.5 -3.7 %	0.0	0.0	0.0	

**2017 Legislature - Operating Budget  
Allocation Totals - Conf Committee Structure**

**Numbers and Language**

**Agency: Department of Law**

**Appropriation: Criminal Division  
Allocation: Third Judicial District: Outside Anchorage**

	[1] 17MgtPln	[2] 18GovAmd+	[3] House	[4] Senate	[5] HouseOpAmd	[5] - [1] 17MgtPln to HouseOpAm	[5] - [2] 18GovAmd+ to HouseOpAm	[5] - [3] House to HouseOpAm	[5] - [4] Senate to HouseOpAm	
<b>Total</b>	5,245.0	5,392.2	5,392.2	5,392.2	5,392.2	147.2 2.8 %	0.0	0.0	0.0	
<u>Objects of Expenditure</u>										
1 Personal Services	4,795.4	4,942.6	4,942.6	4,942.6	4,942.6	147.2 3.1 %	0.0	0.0	0.0	
2 Travel	121.3	121.3	121.3	121.3	121.3	0.0	0.0	0.0	0.0	
3 Services	307.7	307.7	307.7	307.7	307.7	0.0	0.0	0.0	0.0	
4 Commodities	20.6	20.6	20.6	20.6	20.6	0.0	0.0	0.0	0.0	
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	5,155.6	5,295.4	5,295.4	5,295.4	5,295.4	139.8 2.7 %	0.0	0.0	0.0	
1005 GF/Prgm (DGF)	0.0	6.0	6.0	6.0	6.0	6.0 >999 %	0.0	0.0	0.0	
1007 I/A Rcpts (Other)	89.4	90.8	90.8	90.8	90.8	1.4 1.6 %	0.0	0.0	0.0	
<u>Positions</u>										
Perm Full Time	42	42	42	42	42	0	0	0	0	
Perm Part Time	0	0	0	0	0	0	0	0	0	
Temporary	0	0	0	0	0	0	0	0	0	
<u>Funding Summary</u>										
Unrestricted General (UGF)	5,155.6	5,295.4	5,295.4	5,295.4	5,295.4	139.8 2.7 %	0.0	0.0	0.0	
Designated General (DGF)	0.0	6.0	6.0	6.0	6.0	6.0 >999 %	0.0	0.0	0.0	
Other State Funds (Other)	89.4	90.8	90.8	90.8	90.8	1.4 1.6 %	0.0	0.0	0.0	

## 2017 Legislature - Operating Budget Allocation Totals - Conf Committee Structure

**Numbers and Language**

**Agency: Department of Law**

**Appropriation: Criminal Division  
Allocation: Fourth Judicial District**

	[1] 17MgtP1n	[2] 18GovAmd+	[3] House	[4] Senate	[5] HouseOpAmd	[5] - [1] 17MgtP1n to HouseOpAm	[5] - [2] 18GovAmd+ to HouseOpAm	[5] - [3] House to HouseOpAm	[5] - [4] Senate to HouseOpAm	
<b>Total</b>	5,784.5	5,926.9	6,081.6	5,926.9	5,926.9	142.4 2.5 %	0.0	-154.7 -2.5 %	0.0	
<u>Objects of Expenditure</u>										
1 Personal Services	5,059.6	5,202.0	5,356.7	5,202.0	5,202.0	142.4 2.8 %	0.0	-154.7 -2.9 %	0.0	
2 Travel	175.9	175.9	175.9	175.9	175.9	0.0	0.0	0.0	0.0	
3 Services	483.4	483.4	483.4	483.4	483.4	0.0	0.0	0.0	0.0	
4 Commodities	65.6	65.6	65.6	65.6	65.6	0.0	0.0	0.0	0.0	
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	5,364.5	5,496.7	5,651.4	5,496.7	5,496.7	132.2 2.5 %	0.0	-154.7 -2.7 %	0.0	
1005 GF/Prgm (DGF)	0.0	7.0	7.0	7.0	7.0	7.0 >999 %	0.0	0.0	0.0	
1007 I/A Rcpts (Other)	420.0	423.2	423.2	423.2	423.2	3.2 0.8 %	0.0	0.0	0.0	
<u>Positions</u>										
Perm Full Time	40	40	40	40	40	0	0	0	0	
Perm Part Time	0	0	0	0	0	0	0	0	0	
Temporary	0	0	0	0	0	0	0	0	0	
<u>Funding Summary</u>										
Unrestricted General (UGF)	5,364.5	5,496.7	5,651.4	5,496.7	5,496.7	132.2 2.5 %	0.0	-154.7 -2.7 %	0.0	
Designated General (DGF)	0.0	7.0	7.0	7.0	7.0	7.0 >999 %	0.0	0.0	0.0	
Other State Funds (Other)	420.0	423.2	423.2	423.2	423.2	3.2 0.8 %	0.0	0.0	0.0	

## 2017 Legislature - Operating Budget Allocation Totals - Conf Committee Structure

**Numbers and Language**

**Agency: Department of Law**

**Appropriation: Criminal Division  
Allocation: Criminal Justice Litigation**

	[1] 17MgtP1n	[2] 18GovAmd+	[3] House	[4] Senate	[5] HouseOpAmd	[5] - [1] 17MgtP1n to HouseOpAm	[5] - [2] 18GovAmd+ to HouseOpAm	[5] - [3] House to HouseOpAm	[5] - [4] Senate to HouseOpAm	
<b>Total</b>	2,768.4	2,795.3	2,795.3	2,795.3	2,795.3	26.9 1.0 %	0.0	0.0	0.0	
<u>Objects of Expenditure</u>										
1 Personal Services	1,919.7	1,946.6	1,946.6	1,946.6	1,946.6	26.9 1.4 %	0.0	0.0	0.0	
2 Travel	128.5	128.5	128.5	128.5	128.5	0.0	0.0	0.0	0.0	
3 Services	675.6	675.6	675.6	675.6	675.6	0.0	0.0	0.0	0.0	
4 Commodities	44.6	44.6	44.6	44.6	44.6	0.0	0.0	0.0	0.0	
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	1,874.5	1,895.4	1,895.4	1,895.4	1,895.4	20.9 1.1 %	0.0	0.0	0.0	
1005 GF/Prgm (DGF)	0.0	1.0	1.0	1.0	1.0	1.0 >999 %	0.0	0.0	0.0	
1007 I/A Rcpts (Other)	893.9	898.9	898.9	898.9	898.9	5.0 0.6 %	0.0	0.0	0.0	
<u>Positions</u>										
Perm Full Time	13	13	13	13	13	0	0	0	0	
Perm Part Time	0	0	0	0	0	0	0	0	0	
Temporary	0	0	0	0	0	0	0	0	0	
<u>Funding Summary</u>										
Unrestricted General (UGF)	1,874.5	1,895.4	1,895.4	1,895.4	1,895.4	20.9 1.1 %	0.0	0.0	0.0	
Designated General (DGF)	0.0	1.0	1.0	1.0	1.0	1.0 >999 %	0.0	0.0	0.0	
Other State Funds (Other)	893.9	898.9	898.9	898.9	898.9	5.0 0.6 %	0.0	0.0	0.0	

**2017 Legislature - Operating Budget  
Allocation Totals - Conf Committee Structure**

**Numbers and Language**

**Agency: Department of Law**

**Appropriation: Criminal Division  
Allocation: Criminal Appeals/Special Litigation**

	[1] 17MgtP1n	[2] 18GovAmd+	[3] House	[4] Senate	[5] HouseOpAmd	[5] - [1] 17MgtP1n to HouseOpAm	[5] - [2] 18GovAmd+ to HouseOpAm	[5] - [3] House to HouseOpAm	[5] - [4] Senate to HouseOpAm	
<b>Total</b>	6,439.5	6,913.9	6,913.9	6,913.9	6,913.9	474.4 7.4 %	0.0	0.0	0.0	
<u>Objects of Expenditure</u>										
1 Personal Services	5,589.8	6,045.4	6,045.4	6,045.4	6,045.4	455.6 8.2 %	0.0	0.0	0.0	
2 Travel	129.2	129.2	129.2	129.2	129.2	0.0	0.0	0.0	0.0	
3 Services	661.0	679.8	679.8	679.8	679.8	18.8 2.8 %	0.0	0.0	0.0	
4 Commodities	58.5	58.5	58.5	58.5	58.5	0.0	0.0	0.0	0.0	
5 Capital Outlay	1.0	1.0	1.0	1.0	1.0	0.0	0.0	0.0	0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	1,291.8	1,489.4	1,489.4	1,489.4	1,489.4	197.6 15.3 %	0.0	0.0	0.0	
1003 G/F Match (UGF)	407.4	507.3	507.3	507.3	507.3	99.9 24.5 %	0.0	0.0	0.0	
1004 Gen Fund (UGF)	3,589.6	3,750.3	3,750.3	3,750.3	3,750.3	160.7 4.5 %	0.0	0.0	0.0	
1005 GF/Prgm (DGF)	0.0	3.0	3.0	3.0	3.0	3.0 >999 %	0.0	0.0	0.0	
1007 I/A Rcpts (Other)	1,150.7	1,163.9	1,163.9	1,163.9	1,163.9	13.2 1.1 %	0.0	0.0	0.0	
<u>Positions</u>										
Perm Full Time	42	43	43	43	43	1 2.4 %	0	0	0	
Perm Part Time	0	0	0	0	0	0	0	0	0	
Temporary	0	0	0	0	0	0	0	0	0	
<u>Funding Summary</u>										
Unrestricted General (UGF)	3,997.0	4,257.6	4,257.6	4,257.6	4,257.6	260.6 6.5 %	0.0	0.0	0.0	
Designated General (DGF)	0.0	3.0	3.0	3.0	3.0	3.0 >999 %	0.0	0.0	0.0	
Other State Funds (Other)	1,150.7	1,163.9	1,163.9	1,163.9	1,163.9	13.2 1.1 %	0.0	0.0	0.0	
Federal Receipts (Fed)	1,291.8	1,489.4	1,489.4	1,489.4	1,489.4	197.6 15.3 %	0.0	0.0	0.0	

**2017 Legislature - Operating Budget  
Allocation Totals - Conf Committee Structure**

**Numbers and Language**

**Agency: Department of Law**

**Appropriation: Civil Division  
Allocation: Deputy Attorney General's Office**

	[1] 17MgtP1n	[2] 18GovAmd+	[3] House	[4] Senate	[5] HouseOpAmd	[5] - [1] 17MgtP1n to HouseOpAm	[5] - [2] 18GovAmd+ to HouseOpAm	[5] - [3] House to HouseOpAm	[5] - [4] Senate to HouseOpAm	
<b>Total</b>	286.3	288.7	288.7	288.7	288.7	2.4 0.8 %	0.0	0.0	0.0	
<u>Objects of Expenditure</u>										
1 Personal Services	239.7	242.1	242.1	242.1	242.1	2.4 1.0 %	0.0	0.0	0.0	
2 Travel	18.1	18.1	18.1	18.1	18.1	0.0	0.0	0.0	0.0	
3 Services	25.5	25.5	25.5	25.5	25.5	0.0	0.0	0.0	0.0	
4 Commodities	3.0	3.0	3.0	3.0	3.0	0.0	0.0	0.0	0.0	
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	276.3	268.7	268.7	268.7	268.7	-7.6 -2.8 %	0.0	0.0	0.0	
1005 GF/Prgm (DGF)	0.0	10.0	10.0	10.0	10.0	10.0 >999 %	0.0	0.0	0.0	
1007 I/A Rcpts (Other)	10.0	10.0	10.0	10.0	10.0	0.0	0.0	0.0	0.0	
<u>Positions</u>										
Perm Full Time	1	1	1	1	1	0	0	0	0	
Perm Part Time	0	0	0	0	0	0	0	0	0	
Temporary	0	0	0	0	0	0	0	0	0	
<u>Funding Summary</u>										
Unrestricted General (UGF)	276.3	268.7	268.7	268.7	268.7	-7.6 -2.8 %	0.0	0.0	0.0	
Designated General (DGF)	0.0	10.0	10.0	10.0	10.0	10.0 >999 %	0.0	0.0	0.0	
Other State Funds (Other)	10.0	10.0	10.0	10.0	10.0	0.0	0.0	0.0	0.0	



## 2017 Legislature - Operating Budget Allocation Totals - Conf Committee Structure

**Numbers and Language**

**Agency: Department of Law**

**Appropriation: Civil Division  
Allocation: Child Protection**

	[1] 17MgtP1n	[2] 18GovAmd+	[3] House	[4] Senate	[5] HouseOpAmend	[5] - [1] 17MgtP1n to HouseOpAm	[5] - [2] 18GovAmd+ to HouseOpAm	[5] - [3] House to HouseOpAm	[5] - [4] Senate to HouseOpAm
<b>Total</b>	7,041.3	7,220.7	7,220.7	7,220.7	7,220.7	179.4 2.5 %	0.0	0.0	0.0
<u>Objects of Expenditure</u>									
1 Personal Services	6,064.6	6,244.0	6,244.0	6,244.0	6,244.0	179.4 3.0 %	0.0	0.0	0.0
2 Travel	52.7	52.7	52.7	52.7	52.7	0.0	0.0	0.0	0.0
3 Services	825.1	825.1	825.1	825.1	825.1	0.0	0.0	0.0	0.0
4 Commodities	98.9	98.9	98.9	98.9	98.9	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>									
1004 Gen Fund (UGF)	5,026.4	5,084.0	5,084.0	5,084.0	5,084.0	57.6 1.1 %	0.0	0.0	0.0
1007 I/A Rcpts (Other)	2,014.9	2,136.7	2,136.7	2,136.7	2,136.7	121.8 6.0 %	0.0	0.0	0.0
<u>Positions</u>									
Perm Full Time	54	54	54	54	54	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>									
Unrestricted General (UGF)	5,026.4	5,084.0	5,084.0	5,084.0	5,084.0	57.6 1.1 %	0.0	0.0	0.0
Other State Funds (Other)	2,014.9	2,136.7	2,136.7	2,136.7	2,136.7	121.8 6.0 %	0.0	0.0	0.0

**2017 Legislature - Operating Budget  
Allocation Totals - Conf Committee Structure**

**Numbers and Language**

**Agency: Department of Law**

**Appropriation: Civil Division  
Allocation: Collections and Support**

	[1] 17MgtP1n	[2] 18GovAmd+	[3] House	[4] Senate	[5] HouseOpAmend	[5] - [1] 17MgtP1n to HouseOpAm	[5] - [2] 18GovAmd+ to HouseOpAm	[5] - [3] House to HouseOpAm	[5] - [4] Senate to HouseOpAm
<b>Total</b>	2,583.7	0.0	0.0	0.0	0.0	-2,583.7 -100.0 %	0.0	0.0	0.0
<u>Objects of Expenditure</u>									
1 Personal Services	2,008.1	0.0	0.0	0.0	0.0	-2,008.1 -100.0 %	0.0	0.0	0.0
2 Travel	10.0	0.0	0.0	0.0	0.0	-10.0 -100.0 %	0.0	0.0	0.0
3 Services	545.6	0.0	0.0	0.0	0.0	-545.6 -100.0 %	0.0	0.0	0.0
4 Commodities	20.0	0.0	0.0	0.0	0.0	-20.0 -100.0 %	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>									
1004 Gen Fund (UGF)	313.4	0.0	0.0	0.0	0.0	-313.4 -100.0 %	0.0	0.0	0.0
1005 GF/Prgm (DGF)	469.7	0.0	0.0	0.0	0.0	-469.7 -100.0 %	0.0	0.0	0.0
1007 I/A Rcpts (Other)	1,800.6	0.0	0.0	0.0	0.0	-1,800.6 -100.0 %	0.0	0.0	0.0
<u>Positions</u>									
Perm Full Time	18	0	0	0	0	-18 -100.0 %	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>									
Unrestricted General (UGF)	313.4	0.0	0.0	0.0	0.0	-313.4 -100.0 %	0.0	0.0	0.0
Designated General (DGF)	469.7	0.0	0.0	0.0	0.0	-469.7 -100.0 %	0.0	0.0	0.0
Other State Funds (Other)	1,800.6	0.0	0.0	0.0	0.0	-1,800.6 -100.0 %	0.0	0.0	0.0

## 2017 Legislature - Operating Budget Allocation Totals - Conf Committee Structure

**Numbers and Language**

**Agency: Department of Law**

**Appropriation: Civil Division  
Allocation: Commercial and Fair Business**

	[1] 17MgtP1n	[2] 18GovAmd+	[3] House	[4] Senate	[5] HouseOpAmd	[5] - [1] 17MgtP1n to HouseOpAm	[5] - [2] 18GovAmd+ to HouseOpAm	[5] - [3] House to HouseOpAm	[5] - [4] Senate to HouseOpAm	
<b>Total</b>	4,315.0	6,068.1	6,068.1	6,068.1	6,068.1	1,753.1 40.6 %	0.0	0.0	0.0	
<u>Objects of Expenditure</u>										
1 Personal Services	2,910.7	4,113.2	4,113.2	4,113.2	4,113.2	1,202.5 41.3 %	0.0	0.0	0.0	
2 Travel	40.5	50.5	50.5	50.5	50.5	10.0 24.7 %	0.0	0.0	0.0	
3 Services	1,294.8	1,815.4	1,815.4	1,815.4	1,815.4	520.6 40.2 %	0.0	0.0	0.0	
4 Commodities	69.0	89.0	89.0	89.0	89.0	20.0 29.0 %	0.0	0.0	0.0	
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	652.5	662.8	662.8	662.8	662.8	10.3 1.6 %	0.0	0.0	0.0	
1005 GF/Prgm (DGF)	50.0	153.4	153.4	153.4	153.4	103.4 206.8 %	0.0	0.0	0.0	
1007 I/A Rcpts (Other)	2,600.4	4,231.0	4,231.0	4,231.0	4,231.0	1,630.6 62.7 %	0.0	0.0	0.0	
1108 Stat Desig (Other)	910.8	918.0	918.0	918.0	918.0	7.2 0.8 %	0.0	0.0	0.0	
1168 Tob ED/CES (DGF)	101.3	102.9	102.9	102.9	102.9	1.6 1.6 %	0.0	0.0	0.0	
<u>Positions</u>										
Perm Full Time	21	29	29	29	29	8 38.1 %	0	0	0	
Perm Part Time	0	0	0	0	0	0	0	0	0	
Temporary	0	0	0	0	0	0	0	0	0	
<u>Funding Summary</u>										
Unrestricted General (UGF)	652.5	662.8	662.8	662.8	662.8	10.3 1.6 %	0.0	0.0	0.0	
Designated General (DGF)	151.3	256.3	256.3	256.3	256.3	105.0 69.4 %	0.0	0.0	0.0	
Other State Funds (Other)	3,511.2	5,149.0	5,149.0	5,149.0	5,149.0	1,637.8 46.6 %	0.0	0.0	0.0	

## 2017 Legislature - Operating Budget Allocation Totals - Conf Committee Structure

**Numbers and Language**

**Agency: Department of Law**

**Appropriation: Civil Division  
Allocation: Environmental Law**

	[1] 17MgtP1n	[2] 18GovAmd+	[3] House	[4] Senate	[5] HouseOpAmend	[5] - [1] 17MgtP1n to HouseOpAm	[5] - [2] 18GovAmd+ to HouseOpAm	[5] - [3] House to HouseOpAm	[5] - [4] Senate to HouseOpAm	
<b>Total</b>	1,751.7	1,788.2	1,788.2	1,788.2	1,788.2	36.5 2.1 %	0.0	0.0	0.0	
<u>Objects of Expenditure</u>										
1 Personal Services	1,580.9	1,617.4	1,617.4	1,617.4	1,617.4	36.5 2.3 %	0.0	0.0	0.0	
2 Travel	17.1	17.1	17.1	17.1	17.1	0.0	0.0	0.0	0.0	
3 Services	144.7	144.7	144.7	144.7	144.7	0.0	0.0	0.0	0.0	
4 Commodities	9.0	9.0	9.0	9.0	9.0	0.0	0.0	0.0	0.0	
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	508.3	528.0	528.0	528.0	528.0	19.7 3.9 %	0.0	0.0	0.0	
1007 I/A Rcpts (Other)	792.6	802.9	802.9	802.9	802.9	10.3 1.3 %	0.0	0.0	0.0	
1055 IA/OIL HAZ (Other)	450.8	457.3	457.3	457.3	457.3	6.5 1.4 %	0.0	0.0	0.0	
<u>Positions</u>										
Perm Full Time	11	11	11	11	11	0	0	0	0	
Perm Part Time	0	0	0	0	0	0	0	0	0	
Temporary	0	0	0	0	0	0	0	0	0	
<u>Funding Summary</u>										
Unrestricted General (UGF)	508.3	528.0	528.0	528.0	528.0	19.7 3.9 %	0.0	0.0	0.0	
Other State Funds (Other)	1,243.4	1,260.2	1,260.2	1,260.2	1,260.2	16.8 1.4 %	0.0	0.0	0.0	

## 2017 Legislature - Operating Budget Allocation Totals - Conf Committee Structure

**Numbers and Language**

**Agency: Department of Law**

**Appropriation: Civil Division  
Allocation: Human Services**

	[1] 17MgtP1n	[2] 18GovAmd+	[3] House	[4] Senate	[5] HouseOpAmend	[5] - [1] 17MgtP1n to HouseOpAm	[5] - [2] 18GovAmd+ to HouseOpAm	[5] - [3] House to HouseOpAm	[5] - [4] Senate to HouseOpAm	
<b>Total</b>	2,838.1	2,903.3	2,903.3	2,903.3	2,903.3	65.2 2.3 %	0.0	0.0	0.0	
<u>Objects of Expenditure</u>										
1 Personal Services	2,397.6	2,462.8	2,462.8	2,462.8	2,462.8	65.2 2.7 %	0.0	0.0	0.0	
2 Travel	77.9	77.9	77.9	77.9	77.9	0.0	0.0	0.0	0.0	
3 Services	323.0	323.0	323.0	323.0	323.0	0.0	0.0	0.0	0.0	
4 Commodities	39.6	39.6	39.6	39.6	39.6	0.0	0.0	0.0	0.0	
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	1,281.9	1,298.1	1,298.1	1,298.1	1,298.1	16.2 1.3 %	0.0	0.0	0.0	
1007 I/A Rcpts (Other)	1,457.4	1,505.0	1,505.0	1,505.0	1,505.0	47.6 3.3 %	0.0	0.0	0.0	
1037 GF/MH (UGF)	98.8	100.2	100.2	100.2	100.2	1.4 1.4 %	0.0	0.0	0.0	
<u>Positions</u>										
Perm Full Time	19	19	19	19	19	0	0	0	0	
Perm Part Time	0	0	0	0	0	0	0	0	0	
Temporary	0	0	0	0	0	0	0	0	0	
<u>Funding Summary</u>										
Unrestricted General (UGF)	1,380.7	1,398.3	1,398.3	1,398.3	1,398.3	17.6 1.3 %	0.0	0.0	0.0	
Other State Funds (Other)	1,457.4	1,505.0	1,505.0	1,505.0	1,505.0	47.6 3.3 %	0.0	0.0	0.0	

## 2017 Legislature - Operating Budget Allocation Totals - Conf Committee Structure

**Numbers and Language**

**Agency: Department of Law**

**Appropriation: Civil Division  
Allocation: Labor and State Affairs**

	[1] 17MgtP1n	[2] 18GovAmd+	[3] House	[4] Senate	[5] HouseOpAmend	[5] - [1] 17MgtP1n to HouseOpAm	[5] - [2] 18GovAmd+ to HouseOpAm	[5] - [3] House to HouseOpAm	[5] - [4] Senate to HouseOpAm	
<b>Total</b>	5,120.0	5,326.6	5,326.6	5,326.6	5,326.6	206.6 4.0 %	0.0	0.0	0.0	
<u>Objects of Expenditure</u>										
1 Personal Services	3,582.7	3,639.3	3,639.3	3,639.3	3,639.3	56.6 1.6 %	0.0	0.0	0.0	
2 Travel	38.3	38.3	38.3	38.3	38.3	0.0	0.0	0.0	0.0	
3 Services	1,438.5	1,588.5	1,588.5	1,588.5	1,588.5	150.0 10.4 %	0.0	0.0	0.0	
4 Commodities	60.5	60.5	60.5	60.5	60.5	0.0	0.0	0.0	0.0	
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	2,245.8	2,252.8	2,252.8	2,252.8	2,252.8	7.0 0.3 %	0.0	0.0	0.0	
1007 I/A Rcpts (Other)	2,874.2	2,873.8	2,873.8	2,873.8	2,873.8	-0.4	0.0	0.0	0.0	
1061 CIP Rcpts (Other)	0.0	200.0	200.0	200.0	200.0	200.0 >999 %	0.0	0.0	0.0	
<u>Positions</u>										
Perm Full Time	24	24	24	24	24	0	0	0	0	
Perm Part Time	0	0	0	0	0	0	0	0	0	
Temporary	0	0	0	0	0	0	0	0	0	
<u>Funding Summary</u>										
Unrestricted General (UGF)	2,245.8	2,252.8	2,252.8	2,252.8	2,252.8	7.0 0.3 %	0.0	0.0	0.0	
Other State Funds (Other)	2,874.2	3,073.8	3,073.8	3,073.8	3,073.8	199.6 6.9 %	0.0	0.0	0.0	

**2017 Legislature - Operating Budget  
Allocation Totals - Conf Committee Structure**

**Numbers and Language**

**Agency: Department of Law**

**Appropriation: Civil Division  
Allocation: Legislation/Regulations**

	[1] 17MgtP1n	[2] 18GovAmd+	[3] House	[4] Senate	[5] HouseOpAmend	[5] - [1] 17MgtP1n to HouseOpAm		[5] - [2] 18GovAmd+ to HouseOpAm	[5] - [3] House to HouseOpAm	[5] - [4] Senate to HouseOpAm
<b>Total</b>	1,096.4	1,109.1	1,109.1	1,109.1	1,109.1	12.7	1.2 %	0.0	0.0	0.0
<u>Objects of Expenditure</u>										
1 Personal Services	900.2	912.9	912.9	912.9	912.9	12.7	1.4 %	0.0	0.0	0.0
2 Travel	22.2	22.2	22.2	22.2	22.2	0.0		0.0	0.0	0.0
3 Services	152.6	152.6	152.6	152.6	152.6	0.0		0.0	0.0	0.0
4 Commodities	21.4	21.4	21.4	21.4	21.4	0.0		0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0	0.0
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	863.7	874.3	874.3	874.3	874.3	10.6	1.2 %	0.0	0.0	0.0
1007 I/A Rcpts (Other)	232.7	234.8	234.8	234.8	234.8	2.1	0.9 %	0.0	0.0	0.0
<u>Positions</u>										
Perm Full Time	6	6	6	6	6	0		0	0	0
Perm Part Time	0	0	0	0	0	0		0	0	0
Temporary	0	0	0	0	0	0		0	0	0
<u>Funding Summary</u>										
Unrestricted General (UGF)	863.7	874.3	874.3	874.3	874.3	10.6	1.2 %	0.0	0.0	0.0
Other State Funds (Other)	232.7	234.8	234.8	234.8	234.8	2.1	0.9 %	0.0	0.0	0.0

## 2017 Legislature - Operating Budget Allocation Totals - Conf Committee Structure

**Numbers and Language**

**Agency: Department of Law**

**Appropriation: Civil Division  
Allocation: Natural Resources**

	[1] 17MgtP1n	[2] 18GovAmd+	[3] House	[4] Senate	[5] HouseOpAmend	[5] - [1] 17MgtP1n to HouseOpAm		[5] - [2] 18GovAmd+ to HouseOpAm		[5] - [3] House to HouseOpAm		[5] - [4] Senate to HouseOpAm	
<b>Total</b>	10,294.2	10,407.3	8,942.1	7,457.8	8,942.1	-1,352.1	-13.1 %	-1,465.2	-14.1 %	0.0	1,484.3	19.9 %	
<u>Objects of Expenditure</u>													
1 Personal Services	4,311.0	4,424.1	4,424.1	3,639.8	4,424.1	113.1	2.6 %	0.0		0.0	784.3	21.5 %	
2 Travel	78.9	78.9	78.9	78.9	78.9	0.0		0.0		0.0	0.0		
3 Services	5,859.4	5,859.4	4,394.2	3,694.2	4,394.2	-1,465.2	-25.0 %	-1,465.2	-25.0 %	0.0	700.0	18.9 %	
4 Commodities	44.9	44.9	44.9	44.9	44.9	0.0		0.0		0.0	0.0		
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	0.0		
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	0.0		
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	0.0		
<u>Funding Sources</u>													
1004 Gen Fund (UGF)	6,629.3	6,670.3	5,205.1	3,720.8	5,205.1	-1,424.2	-21.5 %	-1,465.2	-22.0 %	0.0	1,484.3	39.9 %	
1007 I/A Rcpts (Other)	852.8	895.5	895.5	895.5	895.5	42.7	5.0 %	0.0		0.0	0.0		
1105 PF Gross (Other)	2,587.1	2,616.5	2,616.5	2,616.5	2,616.5	29.4	1.1 %	0.0		0.0	0.0		
1162 AOGCC Rct (DGF)	225.0	225.0	225.0	225.0	225.0	0.0		0.0		0.0	0.0		
<u>Positions</u>													
Perm Full Time	30	29	29	29	29	-1	-3.3 %	0		0	0		
Perm Part Time	0	0	0	0	0	0		0		0	0		
Temporary	0	0	0	0	0	0		0		0	0		
<u>Funding Summary</u>													
Unrestricted General (UGF)	6,629.3	6,670.3	5,205.1	3,720.8	5,205.1	-1,424.2	-21.5 %	-1,465.2	-22.0 %	0.0	1,484.3	39.9 %	
Designated General (DGF)	225.0	225.0	225.0	225.0	225.0	0.0		0.0		0.0	0.0		
Other State Funds (Other)	3,439.9	3,512.0	3,512.0	3,512.0	3,512.0	72.1	2.1 %	0.0		0.0	0.0		



## 2017 Legislature - Operating Budget Allocation Totals - Conf Committee Structure

**Numbers and Language**

**Agency: Department of Law**

**Appropriation: Civil Division  
Allocation: Opinions, Appeals and Ethics**

	[1] 17MgtP1n	[2] 18GovAmd+	[3] House	[4] Senate	[5] HouseOpAmend	[5] - [1] 17MgtP1n to HouseOpAm	[5] - [2] 18GovAmd+ to HouseOpAm	[5] - [3] House to HouseOpAm	[5] - [4] Senate to HouseOpAm	
<b>Total</b>	2,131.2	2,223.0	2,223.0	2,223.0	2,223.0	91.8 4.3 %	0.0	0.0	0.0	
<u>Objects of Expenditure</u>										
1 Personal Services	2,058.5	2,150.3	2,150.3	2,150.3	2,150.3	91.8 4.5 %	0.0	0.0	0.0	
2 Travel	3.1	3.1	3.1	3.1	3.1	0.0	0.0	0.0	0.0	
3 Services	69.6	69.6	69.6	69.6	69.6	0.0	0.0	0.0	0.0	
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	1,217.9	1,255.0	1,255.0	1,255.0	1,255.0	37.1 3.0 %	0.0	0.0	0.0	
1007 I/A Rcpts (Other)	913.3	968.0	968.0	968.0	968.0	54.7 6.0 %	0.0	0.0	0.0	
<u>Positions</u>										
Perm Full Time	14	14	14	14	14	0	0	0	0	
Perm Part Time	0	0	0	0	0	0	0	0	0	
Temporary	0	0	0	0	0	0	0	0	0	
<u>Funding Summary</u>										
Unrestricted General (UGF)	1,217.9	1,255.0	1,255.0	1,255.0	1,255.0	37.1 3.0 %	0.0	0.0	0.0	
Other State Funds (Other)	913.3	968.0	968.0	968.0	968.0	54.7 6.0 %	0.0	0.0	0.0	

## 2017 Legislature - Operating Budget Allocation Totals - Conf Committee Structure

**Numbers and Language**

**Agency: Department of Law**

**Appropriation: Civil Division  
Allocation: Regulatory Affairs Public Advocacy**

	[1] 17MgtP1n	[2] 18GovAmd+	[3] House	[4] Senate	[5] HouseOpAmend	[5] - [1] 17MgtP1n to HouseOpAm	[5] - [2] 18GovAmd+ to HouseOpAm	[5] - [3] House to HouseOpAm	[5] - [4] Senate to HouseOpAm	
<b>Total</b>	2,927.3	2,942.1	2,942.1	2,942.1	2,942.1	14.8 0.5 %	0.0	0.0	0.0	
<u>Objects of Expenditure</u>										
1 Personal Services	1,591.0	1,655.8	1,655.8	1,655.8	1,655.8	64.8 4.1 %	0.0	0.0	0.0	
2 Travel	6.5	6.5	6.5	6.5	6.5	0.0	0.0	0.0	0.0	
3 Services	1,311.0	1,261.0	1,261.0	1,261.0	1,261.0	-50.0 -3.8 %	0.0	0.0	0.0	
4 Commodities	18.8	18.8	18.8	18.8	18.8	0.0	0.0	0.0	0.0	
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	455.0	457.8	457.8	457.8	457.8	2.8 0.6 %	0.0	0.0	0.0	
1141 RCA Rpts (DGF)	2,333.7	2,345.7	2,345.7	2,345.7	2,345.7	12.0 0.5 %	0.0	0.0	0.0	
1232 ISPF-I/A (Other)	138.6	138.6	138.6	138.6	138.6	0.0	0.0	0.0	0.0	
<u>Positions</u>										
Perm Full Time	11	11	11	11	11	0	0	0	0	
Perm Part Time	0	0	0	0	0	0	0	0	0	
Temporary	0	0	0	0	0	0	0	0	0	
<u>Funding Summary</u>										
Unrestricted General (UGF)	455.0	457.8	457.8	457.8	457.8	2.8 0.6 %	0.0	0.0	0.0	
Designated General (DGF)	2,333.7	2,345.7	2,345.7	2,345.7	2,345.7	12.0 0.5 %	0.0	0.0	0.0	
Other State Funds (Other)	138.6	138.6	138.6	138.6	138.6	0.0	0.0	0.0	0.0	

## 2017 Legislature - Operating Budget Allocation Totals - Conf Committee Structure

**Numbers and Language**

**Agency: Department of Law**

**Appropriation: Civil Division  
Allocation: Special Litigation**

	[1] 17MgtP1n	[2] 18GovAmd+	[3] House	[4] Senate	[5] HouseOpAmd	[5] - [1] 17MgtP1n to HouseOpAm	[5] - [2] 18GovAmd+ to HouseOpAm	[5] - [3] House to HouseOpAm	[5] - [4] Senate to HouseOpAm	
<b>Total</b>	1,263.6	1,309.0	1,309.0	1,309.0	1,309.0	45.4 3.6 %	0.0	0.0	0.0	
<u>Objects of Expenditure</u>										
1 Personal Services	986.4	1,031.8	1,031.8	1,031.8	1,031.8	45.4 4.6 %	0.0	0.0	0.0	
2 Travel	8.4	8.4	8.4	8.4	8.4	0.0	0.0	0.0	0.0	
3 Services	240.9	240.9	240.9	240.9	240.9	0.0	0.0	0.0	0.0	
4 Commodities	27.9	27.9	27.9	27.9	27.9	0.0	0.0	0.0	0.0	
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	1,049.9	1,072.6	1,072.6	1,072.6	1,072.6	22.7 2.2 %	0.0	0.0	0.0	
1007 I/A Rcpts (Other)	213.7	236.4	236.4	236.4	236.4	22.7 10.6 %	0.0	0.0	0.0	
<u>Positions</u>										
Perm Full Time	7	7	7	7	7	0	0	0	0	
Perm Part Time	0	0	0	0	0	0	0	0	0	
Temporary	0	0	0	0	0	0	0	0	0	
<u>Funding Summary</u>										
Unrestricted General (UGF)	1,049.9	1,072.6	1,072.6	1,072.6	1,072.6	22.7 2.2 %	0.0	0.0	0.0	
Other State Funds (Other)	213.7	236.4	236.4	236.4	236.4	22.7 10.6 %	0.0	0.0	0.0	

**2017 Legislature - Operating Budget  
Allocation Totals - Conf Committee Structure**

**Numbers and Language**

**Agency: Department of Law**

**Appropriation: Civil Division  
Allocation: Information and Project Support**

	[1] 17MgtP1n	[2] 18GovAmd+	[3] House	[4] Senate	[5] HouseOpAmend	[5] - [1] 17MgtP1n to HouseOpAm	[5] - [2] 18GovAmd+ to HouseOpAm	[5] - [3] House to HouseOpAm	[5] - [4] Senate to HouseOpAm	
<b>Total</b>	2,109.0	1,842.1	1,842.1	1,842.1	1,842.1	-266.9 -12.7 %	0.0	0.0	0.0	
<u>Objects of Expenditure</u>										
1 Personal Services	1,870.0	1,603.1	1,603.1	1,603.1	1,603.1	-266.9 -14.3 %	0.0	0.0	0.0	
2 Travel	0.3	0.3	0.3	0.3	0.3	0.0	0.0	0.0	0.0	
3 Services	232.1	232.1	232.1	232.1	232.1	0.0	0.0	0.0	0.0	
4 Commodities	6.6	6.6	6.6	6.6	6.6	0.0	0.0	0.0	0.0	
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	275.9	232.5	232.5	232.5	232.5	-43.4 -15.7 %	0.0	0.0	0.0	
1007 I/A Rcpts (Other)	1,833.1	1,609.6	1,609.6	1,609.6	1,609.6	-223.5 -12.2 %	0.0	0.0	0.0	
<u>Positions</u>										
Perm Full Time	18	15	15	15	15	-3 -16.7 %	0	0	0	
Perm Part Time	0	0	0	0	0	0	0	0	0	
Temporary	0	0	0	0	0	0	0	0	0	
<u>Funding Summary</u>										
Unrestricted General (UGF)	275.9	232.5	232.5	232.5	232.5	-43.4 -15.7 %	0.0	0.0	0.0	
Other State Funds (Other)	1,833.1	1,609.6	1,609.6	1,609.6	1,609.6	-223.5 -12.2 %	0.0	0.0	0.0	

**2017 Legislature - Operating Budget  
Allocation Totals - Conf Committee Structure**

**Numbers and Language**

**Agency: Department of Law**

**Appropriation: Civil Division  
Allocation: Torts & Workers' Compensation**

	[1] 17MgtP1n	[2] 18GovAmd+	[3] House	[4] Senate	[5] HouseOpAmend	[5] - [1] 17MgtP1n to HouseOpAm	[5] - [2] 18GovAmd+ to HouseOpAm	[5] - [3] House to HouseOpAm	[5] - [4] Senate to HouseOpAm	
<b>Total</b>	4,004.1	4,203.7	4,203.7	4,203.7	4,203.7	199.6 5.0 %	0.0	0.0	0.0	
<u>Objects of Expenditure</u>										
1 Personal Services	3,699.9	3,899.5	3,899.5	3,899.5	3,899.5	199.6 5.4 %	0.0	0.0	0.0	
2 Travel	26.9	26.9	26.9	26.9	26.9	0.0	0.0	0.0	0.0	
3 Services	243.7	243.7	243.7	243.7	243.7	0.0	0.0	0.0	0.0	
4 Commodities	33.6	33.6	33.6	33.6	33.6	0.0	0.0	0.0	0.0	
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<u>Funding Sources</u>										
1007 I/A Rcpts (Other)	4,004.1	4,203.7	4,203.7	4,203.7	4,203.7	199.6 5.0 %	0.0	0.0	0.0	
<u>Positions</u>										
Perm Full Time	31	31	31	31	31	0	0	0	0	
Perm Part Time	0	0	0	0	0	0	0	0	0	
Temporary	0	0	0	0	0	0	0	0	0	
<u>Funding Summary</u>										
Other State Funds (Other)	4,004.1	4,203.7	4,203.7	4,203.7	4,203.7	199.6 5.0 %	0.0	0.0	0.0	

**2017 Legislature - Operating Budget  
Allocation Totals - Conf Committee Structure**

**Numbers and Language**

**Agency: Department of Law**

**Appropriation: Civil Division  
Allocation: Transportation Section**

	[1] 17MgtP1n	[2] 18GovAmd+	[3] House	[4] Senate	[5] HouseOpAmend	[5] - [1] 17MgtP1n to HouseOpAm	[5] - [2] 18GovAmd+ to HouseOpAm	[5] - [3] House to HouseOpAm	[5] - [4] Senate to HouseOpAm	
<b>Total</b>	2,433.9	2,661.1	2,661.1	2,661.1	2,661.1	227.2 9.3 %	0.0	0.0	0.0	
<u>Objects of Expenditure</u>										
1 Personal Services	2,041.0	2,118.2	2,118.2	2,118.2	2,118.2	77.2 3.8 %	0.0	0.0	0.0	
2 Travel	18.5	28.5	28.5	28.5	28.5	10.0 54.1 %	0.0	0.0	0.0	
3 Services	356.0	486.0	486.0	486.0	486.0	130.0 36.5 %	0.0	0.0	0.0	
4 Commodities	18.4	28.4	28.4	28.4	28.4	10.0 54.3 %	0.0	0.0	0.0	
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<u>Funding Sources</u>										
1007 I/A Rcpts (Other)	2,433.9	2,461.1	2,461.1	2,461.1	2,461.1	27.2 1.1 %	0.0	0.0	0.0	
1061 CIP Rcpts (Other)	0.0	200.0	200.0	200.0	200.0	200.0 >999 %	0.0	0.0	0.0	
<u>Positions</u>										
Perm Full Time	13	13	13	13	13	0	0	0	0	
Perm Part Time	0	0	0	0	0	0	0	0	0	
Temporary	0	0	0	0	0	0	0	0	0	
<u>Funding Summary</u>										
Other State Funds (Other)	2,433.9	2,661.1	2,661.1	2,661.1	2,661.1	227.2 9.3 %	0.0	0.0	0.0	

**2017 Legislature - Operating Budget  
Allocation Totals - Conf Committee Structure**

**Numbers and Language**

**Agency: Department of Law**

**Appropriation: Administration and Support  
Allocation: Office of the Attorney General**

	[1] 17MgtP1n	[2] 18GovAmd+	[3] House	[4] Senate	[5] HouseOpAmend	[5] - [1] 17MgtP1n to HouseOpAm	[5] - [2] 18GovAmd+ to HouseOpAm	[5] - [3] House to HouseOpAm	[5] - [4] Senate to HouseOpAm	
<b>Total</b>	613.5	620.8	620.8	620.8	620.8	7.3 1.2 %	0.0	0.0	0.0	
<u>Objects of Expenditure</u>										
1 Personal Services	427.5	444.8	444.8	444.8	444.8	17.3 4.0 %	0.0	0.0	0.0	
2 Travel	20.6	20.6	20.6	20.6	20.6	0.0	0.0	0.0	0.0	
3 Services	152.4	142.4	142.4	142.4	142.4	-10.0 -6.6 %	0.0	0.0	0.0	
4 Commodities	13.0	13.0	13.0	13.0	13.0	0.0	0.0	0.0	0.0	
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	613.5	620.8	620.8	620.8	620.8	7.3 1.2 %	0.0	0.0	0.0	
<u>Positions</u>										
Perm Full Time	3	3	3	3	3	0	0	0	0	
Perm Part Time	0	0	0	0	0	0	0	0	0	
Temporary	0	0	0	0	0	0	0	0	0	
<u>Funding Summary</u>										
Unrestricted General (UGF)	613.5	620.8	620.8	620.8	620.8	7.3 1.2 %	0.0	0.0	0.0	

**2017 Legislature - Operating Budget  
Allocation Totals - Conf Committee Structure**

**Numbers and Language**

**Agency: Department of Law**

**Appropriation: Administration and Support  
Allocation: Administrative Services**

	[1] 17MgtP1n	[2] 18GovAmd+	[3] House	[4] Senate	[5] HouseOpAmend	[5] - [1] 17MgtP1n to HouseOpAm	[5] - [2] 18GovAmd+ to HouseOpAm	[5] - [3] House to HouseOpAm	[5] - [4] Senate to HouseOpAm	
<b>Total</b>	3,041.5	2,830.0	2,830.0	2,830.0	2,830.0	-211.5 -7.0 %	0.0	0.0	0.0	
<u>Objects of Expenditure</u>										
1 Personal Services	2,478.9	2,018.2	2,018.2	2,018.2	2,018.2	-460.7 -18.6 %	0.0	0.0	0.0	
2 Travel	9.2	9.2	9.2	9.2	9.2	0.0	0.0	0.0	0.0	
3 Services	549.3	802.6	802.6	802.6	802.6	253.3 46.1 %	0.0	0.0	0.0	
4 Commodities	4.1	0.0	0.0	0.0	0.0	-4.1 -100.0 %	0.0	0.0	0.0	
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	1,123.9	1,006.9	1,006.9	1,006.9	1,006.9	-117.0 -10.4 %	0.0	0.0	0.0	
1005 GF/Prgm (DGF)	96.4	0.0	0.0	0.0	0.0	-96.4 -100.0 %	0.0	0.0	0.0	
1007 I/A Rcpts (Other)	1,715.0	1,716.9	1,716.9	1,716.9	1,716.9	1.9 0.1 %	0.0	0.0	0.0	
1061 CIP Rcpts (Other)	106.2	106.2	106.2	106.2	106.2	0.0	0.0	0.0	0.0	
<u>Positions</u>										
Perm Full Time	23	22	22	22	22	-1 -4.3 %	0	0	0	
Perm Part Time	0	0	0	0	0	0	0	0	0	
Temporary	0	0	0	0	0	0	0	0	0	
<u>Funding Summary</u>										
Unrestricted General (UGF)	1,123.9	1,006.9	1,006.9	1,006.9	1,006.9	-117.0 -10.4 %	0.0	0.0	0.0	
Designated General (DGF)	96.4	0.0	0.0	0.0	0.0	-96.4 -100.0 %	0.0	0.0	0.0	
Other State Funds (Other)	1,821.2	1,823.1	1,823.1	1,823.1	1,823.1	1.9 0.1 %	0.0	0.0	0.0	



**2017 Legislature - Operating Budget  
Allocation Totals - Conf Committee Structure**

**Numbers and Language**

**Agency: Department of Law**

**Appropriation: Administration and Support  
Allocation: Department of Law State Facilities Rent**

	[1] 17MgtP1n	[2] 18GovAmd+	[3] House	[4] Senate	[5] HouseOpAmend	[5] - [1] 17MgtP1n to HouseOpAm	[5] - [2] 18GovAmd+ to HouseOpAm	[5] - [3] House to HouseOpAm	[5] - [4] Senate to HouseOpAm
<b>Total</b>	886.2	886.2	886.2	886.2	886.2	0.0	0.0	0.0	0.0
<u>Objects of Expenditure</u>									
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3 Services	886.2	886.2	886.2	886.2	886.2	0.0	0.0	0.0	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>									
1004 Gen Fund (UGF)	886.2	886.2	886.2	886.2	886.2	0.0	0.0	0.0	0.0
<u>Positions</u>									
Perm Full Time	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>									
Unrestricted General (UGF)	886.2	886.2	886.2	886.2	886.2	0.0	0.0	0.0	0.0

## Column Definitions

**17MgtPln (FY17 Management Plan)** - Authorized level of expenditures at the beginning of FY17 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

**18GovAmd+ (FY18 Gov Amend+)** - Governor's Amended budget and all amendments requested by the governor after the statutory 30th day (the statutory deadline for the governor's amendments).[18GovAmd+:GovAmd5/11+:GovAmd5/18]

**House (House)** - The version of the FY18 operating bill adopted by the House.

**Senate (FY18 Senate)** - The version of the FY2018 operating bill adopted by the Senate.

**HouseOpAmend (House Operating Amendment)** - House operating appropriations in the Operating Amendment to SB23.