

**2017 Legislature - Operating Budget  
Transaction Compare - Conf Committee Structure  
Between Senate and HouseOpAmend**

<b>Numbers and Language Differences Agencies: Legis</b>
---

**Agency: Legislature**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Legislative Council</b>													
<b>Salaries and Allowances</b>													
Fund \$275/day per diem	HouseOpAmend	Inc	977.6	0.0	977.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			977.6										
Fund \$275/day per diem	HouseOpAmend	Inc	488.8	0.0	488.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			488.8										
<b>* Allocation Difference *</b>			<b>1,466.4</b>	<b>0.0</b>	<b>1,466.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>1,466.4</b>	<b>0.0</b>	<b>1,466.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Legislative Operating Budget</b>													
<b>Legislative Operating Budget</b>													
Section 4 Personal Services Reduction	Senate	Dec	-514.5	-514.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-514.5										
<b>* Allocation Difference *</b>			<b>514.5</b>	<b>514.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Session Expenses</b>													
S LEG 7 - Reduce Senate Operating session expenses by \$80,000.	Senate	Dec	-80.0	-80.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Senator Hoffman													
1004 Gen Fund (UGF)			-80.0										
CC: Reduce UGF for the Legislative Lounge by \$15.0	HouseOpAmend	Dec	-15.0	0.0	0.0	0.0	0.0	0.0	0.0	-15.0	0	0	0
1004 Gen Fund (UGF)			-15.0										
<b>* Allocation Difference *</b>			<b>65.0</b>	<b>80.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-15.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Special Session/Contingency</b>													
S LEG 9 - One Year Reduction to Special Session/Contingency	Senate	Dec	-576.0	-376.0	-200.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Senator Hoffman													
1004 Gen Fund (UGF)			-576.0										
Fund \$275/day per diem	HouseOpAmend	Inc	325.9	0.0	325.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			325.9										
Fund \$275/day per diem	HouseOpAmend	Inc	162.9	0.0	162.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			162.9										
<b>* Allocation Difference *</b>			<b>1,064.8</b>	<b>376.0</b>	<b>688.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>1,644.3</b>	<b>970.5</b>	<b>688.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-15.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>House Session per diem</b>													
<b>90-Day Session</b>													
Fund \$275/day per diem	Senate	Inc	977.6	0.0	977.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			977.6										
<b>* Allocation Difference *</b>			<b>-977.6</b>	<b>0.0</b>	<b>-977.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>30-Day Extended Session</b>													

**2017 Legislature - Operating Budget  
Transaction Compare - Conf Committee Structure  
Between Senate and HouseOpAmend**

<b>Numbers and Language Differences Agencies: Legis</b>
---

**Agency: Legislature**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>House Session per diem (continued)</b>													
<b>30-Day Extended Session (continued)</b>													
Fund \$275/day per diem	Senate	Inc	325.9	0.0	325.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			325.9										
<b>* Allocation Difference *</b>			-325.9	0.0	-325.9	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-1,303.5	0.0	-1,303.5	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Senate Session per diem</b>													
<b>90-Day Session</b>													
Fund \$275/day per diem	Senate	Inc	488.8	0.0	488.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			488.8										
<b>* Allocation Difference *</b>			-488.8	0.0	-488.8	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>30-Day Extended Session</b>													
Fund \$275/day per diem	Senate	Inc	162.9	0.0	162.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			162.9										
<b>* Allocation Difference *</b>			-162.9	0.0	-162.9	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-651.7	0.0	-651.7	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>*** Agency Difference ***</b>			1,155.5	970.5	200.0	0.0	0.0	0.0	0.0	-15.0	0	0	0
<b>**** All Agencies Difference ****</b>			1,155.5	970.5	200.0	0.0	0.0	0.0	0.0	-15.0	0	0	0

## Column Definitions

**Senate (FY18 Senate)** - The version of the FY2018 operating bill adopted by the Senate.

**HouseOpAmend (House Operating Amendment)** - House operating appropriations in the Operating Amendment to SB23.