

**2017 Legislature - Operating Budget
Transaction Compare - Conf Committee Structure
Between House and HouseOpAmend**

Numbers and Language Differences Agencies: Legis

Agency: Legislature

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Budget and Audit Committee													
Legislative Audit													
S LEG 1 - Reduce Legislative Budget and Audit by \$20,000	HouseOpAmend	Dec	-20.0	-20.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Senator Hoffman													
1004 Gen Fund (UGF)			-20.0										
* Allocation Difference *			-20.0	-20.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Legislative Finance													
S LEG 2 - Reduce the Senate Finance portion of Legislative Finance's budget by \$300,000.	HouseOpAmend	Dec	-300.0	-300.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Senator Hoffman													
1004 Gen Fund (UGF)			-300.0										
* Allocation Difference *			-300.0	-300.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Committee Expenses													
S LEG 3 - Reduce Committee Expenses by \$300,000.	HouseOpAmend	Dec	-300.0	-300.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Senator Hoffman													
1004 Gen Fund (UGF)			-300.0										
* Allocation Difference *			-300.0	-300.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-620.0	-620.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Legislative Council													
Salaries and Allowances													
Reduce Salaries and Allowances by \$851.8 UGF. House Floor Amendment #52	House	Dec	-851.8	0.0	0.0	0.0	0.0	0.0	0.0	-851.8	0	0	0
1004 Gen Fund (UGF)			-851.8										
delete House and Senate per diem for 90-day session (move money to new appropriations)	HouseOpAmend	Dec	-1,135.8	0.0	-1,135.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,135.8										
Fund \$275/day per diem	HouseOpAmend	Inc	977.6	0.0	977.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			977.6										
Fund \$275/day per diem	HouseOpAmend	Inc	488.8	0.0	488.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			488.8										
* Allocation Difference *			1,182.4	0.0	330.6	0.0	0.0	0.0	0.0	851.8	0	0	0
Administrative Services													
S LEG 4 - Fund dues for Energy Council	HouseOpAmend	Inc	38.4	0.0	0.0	38.4	0.0	0.0	0.0	0.0	0	0	0
Offered by Senator Hoffman													
1004 Gen Fund (UGF)			38.4										
* Allocation Difference *			38.4	0.0	0.0	38.4	0.0	0.0	0.0	0.0	0	0	0

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Legislative Council (continued)													
Council and Subcommittees													
S LEG 5 - Remove funding for the Senate Special Committee on the Arctic Offered by Senator Hoffman	HouseOpAmend	Dec	-27.9	-27.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-27.9										
* Allocation Difference *			-27.9	-27.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			1,192.9	-27.9	330.6	38.4	0.0	0.0	0.0	851.8	0	0	0
Legislative Operating Budget													
Legislative Operating Budget													
S LEG 6 - Reduce Senate Operating budget by \$300,000. Offered by Senator Hoffman	HouseOpAmend	Dec	-300.0	-300.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-300.0										
* Allocation Difference *			-300.0	-300.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Session Expenses													
S LEG 8 - Increase General Fund Program Receipts in the Legislative Lounge by \$15,000. Offered by Senator Hoffman	HouseOpAmend	Inc	15.0	0.0	0.0	0.0	0.0	0.0	0.0	15.0	0	0	0
1005 GF/Prgm (DGF)			15.0										
CC: Reduce UGF for the Legislative Lounge by \$15.0	HouseOpAmend	Dec	-15.0	0.0	0.0	0.0	0.0	0.0	0.0	-15.0	0	0	0
1004 Gen Fund (UGF)			-15.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Special Session/Contingency													
Delete funding for per diem for a 30-day special session (move to new appropriations for House and Senate)	HouseOpAmend	Dec	-378.6	-12.6	-366.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-378.6										
Fund \$275/day per diem	HouseOpAmend	Inc	325.9	0.0	325.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			325.9										
Fund \$275/day per diem	HouseOpAmend	Inc	162.9	0.0	162.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			162.9										
* Allocation Difference *			110.2	-12.6	122.8	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-189.8	-312.6	122.8	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			383.1	-960.5	453.4	38.4	0.0	0.0	0.0	851.8	0	0	0
**** All Agencies Difference ****			383.1	-960.5	453.4	38.4	0.0	0.0	0.0	851.8	0	0	0

Column Definitions

House (House) - The version of the FY18 operating bill adopted by the House.

HouseOpAmend (House Operating Amendment) - House operating appropriations in the Operating Amendment to SB23.