

2017 Legislature - Operating Budget Allocation Summary - Conf Committee Structure

Numbers and Language

Agency: Department of Military and Veterans' Affairs

Allocation	[1] 17MgtP1n	[2] 18GovAmd+	[3] House	[4] Senate	[5] HouseOpAmend	[5] - [1] 17MgtP1n to HouseOpAm	[5] - [2] 18GovAmd+ to HouseOpAm	[5] - [3] House to HouseOpAm	[5] - [4] Senate to HouseOpAm			
Military and Veterans' Affairs												
Office of the Commissioner	6,403.3	6,664.4	6,453.5	6,181.4	6,453.5	50.2	0.8 %	-210.9	-3.2 %	0.0	272.1	4.4 %
Homeland Security & Emerg Mgt	9,439.3	9,498.3	9,498.3	9,498.3	9,498.3	59.0	0.6 %	0.0		0.0	0.0	
Local Emergency Planning Comm	300.0	300.0	300.0	300.0	300.0	0.0		0.0		0.0	0.0	
National Guard Military Hdqtrs	484.3	489.2	489.2	489.2	489.2	4.9	1.0 %	0.0		0.0	0.0	
Army Guard Facilities Maint.	12,672.6	12,718.7	12,718.7	12,718.7	12,718.7	46.1	0.4 %	0.0		0.0	0.0	
Air Guard Facilities Maint.	5,919.3	5,943.8	5,943.8	5,943.8	5,943.8	24.5	0.4 %	0.0		0.0	0.0	
Alaska Military Youth Academy	8,681.7	8,735.8	8,735.8	8,735.8	8,735.8	54.1	0.6 %	0.0		0.0	0.0	
Veterans' Services	2,050.2	2,054.0	2,054.0	2,054.0	2,054.0	3.8	0.2 %	0.0		0.0	0.0	
State Active Duty	325.0	325.0	325.0	325.0	325.0	0.0		0.0		0.0	0.0	
Appropriation Total	46,275.7	46,729.2	46,518.3	46,246.2	46,518.3	242.6	0.5 %	-210.9	-0.5 %	0.0	272.1	0.6 %
Alaska Aerospace Corporation												
Alaska Aerospace Corporation	4,106.2	4,121.2	4,121.2	4,121.2	4,121.2	15.0	0.4 %	0.0		0.0	0.0	
AAC Facilities Maintenance	6,905.6	6,925.4	6,925.4	6,925.4	6,925.4	19.8	0.3 %	0.0		0.0	0.0	
Appropriation Total	11,011.8	11,046.6	11,046.6	11,046.6	11,046.6	34.8	0.3 %	0.0		0.0	0.0	
Agency Total	57,287.5	57,775.8	57,564.9	57,292.8	57,564.9	277.4	0.5 %	-210.9	-0.4 %	0.0	272.1	0.5 %
Funding Summary												
Unrestricted General (UGF)	16,248.7	16,560.3	16,349.4	16,077.3	16,349.4	100.7	0.6 %	-210.9	-1.3 %	0.0	272.1	1.7 %
Designated General (DGF)	28.4	28.4	28.4	28.4	28.4	0.0		0.0		0.0	0.0	
Other State Funds (Other)	14,875.8	10,192.0	10,192.0	10,192.0	10,192.0	-4,683.8	-31.5 %	0.0		0.0	0.0	
Federal Receipts (Fed)	26,134.6	30,995.1	30,995.1	30,995.1	30,995.1	4,860.5	18.6 %	0.0		0.0	0.0	

Column Definitions

17MgtPln (FY17 Management Plan) - Authorized level of expenditures at the beginning of FY17 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

18GovAmd+ (FY18 Gov Amend+) - Governor's Amended budget and all amendments requested by the governor after the statutory 30th day (the statutory deadline for the governor's amendments).[18GovAmd+:GovAmd5/11+:GovAmd5/18]

House (House) - The version of the FY18 operating bill adopted by the House.

Senate (FY18 Senate) - The version of the FY2018 operating bill adopted by the Senate.

HouseOpAmend (House Operating Amendment) - House operating appropriations in the Operating Amendment to SB23.