

2017 Legislature - Operating Budget Allocation Totals - Conf Committee Structure

Numbers and Language

Agency: Department of Military and Veterans' Affairs

**Appropriation: Military and Veterans' Affairs
Allocation: Office of the Commissioner**

	[1] 17MgtP1n	[2] 18GovAmd+	[3] House	[4] Senate	[5] HouseOpAmd	[5] - [1] 17MgtP1n to HouseOpAm	[5] - [2] 18GovAmd+ to HouseOpAm	[5] - [3] House to HouseOpAm	[5] - [4] Senate to HouseOpAm	
Total	6,403.3	6,664.4	6,453.5	6,181.4	6,453.5	50.2 0.8 %	-210.9 -3.2 %	0.0	272.1 4.4 %	
<u>Objects of Expenditure</u>										
1 Personal Services	4,633.0	4,683.2	4,683.2	4,411.1	4,683.2	50.2 1.1 %	0.0	0.0	272.1 6.2 %	
2 Travel	80.5	123.8	80.5	80.5	80.5	0.0	-43.3 -35.0 %	0.0	0.0	
3 Services	1,625.7	1,718.8	1,625.7	1,625.7	1,625.7	0.0	-93.1 -5.4 %	0.0	0.0	
4 Commodities	64.1	138.6	64.1	64.1	64.1	0.0	-74.5 -53.8 %	0.0	0.0	
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	2,107.1	2,115.2	2,115.2	2,115.2	2,115.2	8.1 0.4 %	0.0	0.0	0.0	
1003 G/F Match (UGF)	312.2	314.3	314.3	314.3	314.3	2.1 0.7 %	0.0	0.0	0.0	
1004 Gen Fund (UGF)	2,064.6	2,301.2	2,090.3	1,818.2	2,090.3	25.7 1.2 %	-210.9 -9.2 %	0.0	272.1 15.0 %	
1007 I/A Rcpts (Other)	1,650.6	1,662.8	1,662.8	1,662.8	1,662.8	12.2 0.7 %	0.0	0.0	0.0	
1061 CIP Rcpts (Other)	268.8	270.9	270.9	270.9	270.9	2.1 0.8 %	0.0	0.0	0.0	
<u>Positions</u>										
Perm Full Time	46	46	46	46	46	0	0	0	0	
Perm Part Time	0	0	0	0	0	0	0	0	0	
Temporary	0	0	0	0	0	0	0	0	0	
<u>Funding Summary</u>										
Unrestricted General (UGF)	2,376.8	2,615.5	2,404.6	2,132.5	2,404.6	27.8 1.2 %	-210.9 -8.1 %	0.0	272.1 12.8 %	
Other State Funds (Other)	1,919.4	1,933.7	1,933.7	1,933.7	1,933.7	14.3 0.7 %	0.0	0.0	0.0	
Federal Receipts (Fed)	2,107.1	2,115.2	2,115.2	2,115.2	2,115.2	8.1 0.4 %	0.0	0.0	0.0	

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Numbers and Language

Agency: Department of Military and Veterans' Affairs

**Appropriation: Military and Veterans' Affairs
Allocation: Homeland Security and Emergency Management**

	[1] 17MgtP1n	[2] 18GovAmd+	[3] House	[4] Senate	[5] HouseOpAmd	[5] - [1] 17MgtP1n to HouseOpAm	[5] - [2] 18GovAmd+ to HouseOpAm	[5] - [3] House to HouseOpAm	[5] - [4] Senate to HouseOpAm	
Total	9,439.3	9,498.3	9,498.3	9,498.3	9,498.3	59.0 0.6 %	0.0	0.0	0.0	
<u>Objects of Expenditure</u>										
1 Personal Services	6,406.1	6,474.7	6,474.7	6,474.7	6,474.7	68.6 1.1 %	0.0	0.0	0.0	
2 Travel	282.1	282.1	282.1	282.1	282.1	0.0	0.0	0.0	0.0	
3 Services	1,834.4	1,824.8	1,824.8	1,824.8	1,824.8	-9.6 -0.5 %	0.0	0.0	0.0	
4 Commodities	178.7	178.7	178.7	178.7	178.7	0.0	0.0	0.0	0.0	
5 Capital Outlay	24.7	24.7	24.7	24.7	24.7	0.0	0.0	0.0	0.0	
7 Grants, Benefits	713.3	713.3	713.3	713.3	713.3	0.0	0.0	0.0	0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	4,032.2	4,057.8	4,057.8	4,057.8	4,057.8	25.6 0.6 %	0.0	0.0	0.0	
1003 G/F Match (UGF)	2,443.5	2,460.7	2,460.7	2,460.7	2,460.7	17.2 0.7 %	0.0	0.0	0.0	
1005 GF/Prgm (DGF)	9.6	0.0	0.0	0.0	0.0	-9.6 -100.0 %	0.0	0.0	0.0	
1007 I/A Rcpts (Other)	1,874.5	1,892.8	1,892.8	1,892.8	1,892.8	18.3 1.0 %	0.0	0.0	0.0	
1061 CIP Rcpts (Other)	979.5	987.0	987.0	987.0	987.0	7.5 0.8 %	0.0	0.0	0.0	
1108 Stat Desig (Other)	100.0	100.0	100.0	100.0	100.0	0.0	0.0	0.0	0.0	
<u>Positions</u>										
Perm Full Time	62	62	62	62	62	0	0	0	0	
Perm Part Time	0	0	0	0	0	0	0	0	0	
Temporary	0	0	0	0	0	0	0	0	0	
<u>Funding Summary</u>										
Unrestricted General (UGF)	2,443.5	2,460.7	2,460.7	2,460.7	2,460.7	17.2 0.7 %	0.0	0.0	0.0	
Designated General (DGF)	9.6	0.0	0.0	0.0	0.0	-9.6 -100.0 %	0.0	0.0	0.0	
Other State Funds (Other)	2,954.0	2,979.8	2,979.8	2,979.8	2,979.8	25.8 0.9 %	0.0	0.0	0.0	
Federal Receipts (Fed)	4,032.2	4,057.8	4,057.8	4,057.8	4,057.8	25.6 0.6 %	0.0	0.0	0.0	

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Allocation Totals - Conf Committee Structure**

Numbers and Language

Agency: Department of Military and Veterans' Affairs

**Appropriation: Military and Veterans' Affairs
Allocation: Local Emergency Planning Committee**

	[1] 17MgtP1n	[2] 18GovAmd+	[3] House	[4] Senate	[5] HouseOpAmend	[5] - [1] 17MgtP1n to HouseOpAm	[5] - [2] 18GovAmd+ to HouseOpAm	[5] - [3] House to HouseOpAm	[5] - [4] Senate to HouseOpAm
Total	300.0	300.0	300.0	300.0	300.0	0.0	0.0	0.0	0.0
<u>Objects of Expenditure</u>									
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3 Services	32.6	32.6	32.6	32.6	32.6	0.0	0.0	0.0	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	267.4	267.4	267.4	267.4	267.4	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>									
1004 Gen Fund (UGF)	300.0	300.0	300.0	300.0	300.0	0.0	0.0	0.0	0.0
<u>Positions</u>									
Perm Full Time	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>									
Unrestricted General (UGF)	300.0	300.0	300.0	300.0	300.0	0.0	0.0	0.0	0.0

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Numbers and Language

Agency: Department of Military and Veterans' Affairs

**Appropriation: Military and Veterans' Affairs
Allocation: National Guard Military Headquarters**

	[1] 17MgtP1n	[2] 18GovAmd+	[3] House	[4] Senate	[5] HouseOpAmend	[5] - [1] 17MgtP1n to HouseOpAm	[5] - [2] 18GovAmd+ to HouseOpAm	[5] - [3] House to HouseOpAm	[5] - [4] Senate to HouseOpAm	
Total	484.3	489.2	489.2	489.2	489.2	4.9 1.0 %	0.0	0.0	0.0	
<u>Objects of Expenditure</u>										
1 Personal Services	314.1	319.0	319.0	319.0	319.0	4.9 1.6 %	0.0	0.0	0.0	
2 Travel	12.5	12.5	12.5	12.5	12.5	0.0	0.0	0.0	0.0	
3 Services	145.1	145.1	145.1	145.1	145.1	0.0	0.0	0.0	0.0	
4 Commodities	12.6	12.6	12.6	12.6	12.6	0.0	0.0	0.0	0.0	
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	484.3	489.2	489.2	489.2	489.2	4.9 1.0 %	0.0	0.0	0.0	
<u>Positions</u>										
Perm Full Time	2	2	2	2	2	0	0	0	0	
Perm Part Time	0	0	0	0	0	0	0	0	0	
Temporary	0	0	0	0	0	0	0	0	0	
<u>Funding Summary</u>										
Unrestricted General (UGF)	484.3	489.2	489.2	489.2	489.2	4.9 1.0 %	0.0	0.0	0.0	

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Numbers and Language

Agency: Department of Military and Veterans' Affairs

**Appropriation: Military and Veterans' Affairs
Allocation: Army Guard Facilities Maintenance**

	[1] 17MgtP1n	[2] 18GovAmd+	[3] House	[4] Senate	[5] HouseOpAmd	[5] - [1] 17MgtP1n to HouseOpAm	[5] - [2] 18GovAmd+ to HouseOpAm	[5] - [3] House to HouseOpAm	[5] - [4] Senate to HouseOpAm	
Total	12,672.6	12,718.7	12,718.7	12,718.7	12,718.7	46.1 0.4 %	0.0	0.0	0.0	
<u>Objects of Expenditure</u>										
1 Personal Services	4,613.3	4,649.8	4,649.8	4,649.8	4,649.8	36.5 0.8 %	0.0	0.0	0.0	
2 Travel	191.8	191.8	191.8	191.8	191.8	0.0	0.0	0.0	0.0	
3 Services	7,127.4	7,137.0	7,137.0	7,137.0	7,137.0	9.6 0.1 %	0.0	0.0	0.0	
4 Commodities	730.2	730.2	730.2	730.2	730.2	0.0	0.0	0.0	0.0	
5 Capital Outlay	9.9	9.9	9.9	9.9	9.9	0.0	0.0	0.0	0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	8,456.5	8,478.1	8,478.1	8,478.1	8,478.1	21.6 0.3 %	0.0	0.0	0.0	
1003 G/F Match (UGF)	2,217.9	2,226.2	2,226.2	2,226.2	2,226.2	8.3 0.4 %	0.0	0.0	0.0	
1004 Gen Fund (UGF)	431.7	432.6	432.6	432.6	432.6	0.9 0.2 %	0.0	0.0	0.0	
1005 GF/Prgm (DGF)	17.8	27.4	27.4	27.4	27.4	9.6 53.9 %	0.0	0.0	0.0	
1007 I/A Rcpts (Other)	1,363.1	1,368.8	1,368.8	1,368.8	1,368.8	5.7 0.4 %	0.0	0.0	0.0	
1061 CIP Rcpts (Other)	100.3	100.3	100.3	100.3	100.3	0.0	0.0	0.0	0.0	
1108 Stat Desig (Other)	85.3	85.3	85.3	85.3	85.3	0.0	0.0	0.0	0.0	
<u>Positions</u>										
Perm Full Time	44	44	44	44	44	0	0	0	0	
Perm Part Time	1	1	1	1	1	0	0	0	0	
Temporary	0	0	0	0	0	0	0	0	0	
<u>Funding Summary</u>										
Unrestricted General (UGF)	2,649.6	2,658.8	2,658.8	2,658.8	2,658.8	9.2 0.3 %	0.0	0.0	0.0	
Designated General (DGF)	17.8	27.4	27.4	27.4	27.4	9.6 53.9 %	0.0	0.0	0.0	
Other State Funds (Other)	1,548.7	1,554.4	1,554.4	1,554.4	1,554.4	5.7 0.4 %	0.0	0.0	0.0	
Federal Receipts (Fed)	8,456.5	8,478.1	8,478.1	8,478.1	8,478.1	21.6 0.3 %	0.0	0.0	0.0	

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Numbers and Language

Agency: Department of Military and Veterans' Affairs

**Appropriation: Military and Veterans' Affairs
Allocation: Air Guard Facilities Maintenance**

	[1] 17MgtP1n	[2] 18GovAmd+	[3] House	[4] Senate	[5] HouseOpAmend	[5] - [1] 17MgtP1n to HouseOpAm	[5] - [2] 18GovAmd+ to HouseOpAm	[5] - [3] House to HouseOpAm	[5] - [4] Senate to HouseOpAm	
Total	5,919.3	5,943.8	5,943.8	5,943.8	5,943.8	24.5 0.4 %	0.0	0.0	0.0	
<u>Objects of Expenditure</u>										
1 Personal Services	3,047.7	3,072.2	3,072.2	3,072.2	3,072.2	24.5 0.8 %	0.0	0.0	0.0	
2 Travel	11.3	11.3	11.3	11.3	11.3	0.0	0.0	0.0	0.0	
3 Services	2,614.1	2,614.1	2,614.1	2,614.1	2,614.1	0.0	0.0	0.0	0.0	
4 Commodities	226.7	226.7	226.7	226.7	226.7	0.0	0.0	0.0	0.0	
5 Capital Outlay	19.5	19.5	19.5	19.5	19.5	0.0	0.0	0.0	0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	4,241.8	4,258.7	4,258.7	4,258.7	4,258.7	16.9 0.4 %	0.0	0.0	0.0	
1003 G/F Match (UGF)	1,392.5	1,397.9	1,397.9	1,397.9	1,397.9	5.4 0.4 %	0.0	0.0	0.0	
1004 Gen Fund (UGF)	271.4	273.5	273.5	273.5	273.5	2.1 0.8 %	0.0	0.0	0.0	
1007 I/A Rcpts (Other)	13.6	13.7	13.7	13.7	13.7	0.1 0.7 %	0.0	0.0	0.0	
<u>Positions</u>										
Perm Full Time	31	31	31	31	31	0	0	0	0	
Perm Part Time	0	0	0	0	0	0	0	0	0	
Temporary	0	0	0	0	0	0	0	0	0	
<u>Funding Summary</u>										
Unrestricted General (UGF)	1,663.9	1,671.4	1,671.4	1,671.4	1,671.4	7.5 0.5 %	0.0	0.0	0.0	
Other State Funds (Other)	13.6	13.7	13.7	13.7	13.7	0.1 0.7 %	0.0	0.0	0.0	
Federal Receipts (Fed)	4,241.8	4,258.7	4,258.7	4,258.7	4,258.7	16.9 0.4 %	0.0	0.0	0.0	

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Numbers and Language

Agency: Department of Military and Veterans' Affairs

**Appropriation: Military and Veterans' Affairs
Allocation: Alaska Military Youth Academy**

	[1] 17MgtP1n	[2] 18GovAmd+	[3] House	[4] Senate	[5] HouseOpAmd	[5] - [1] 17MgtP1n to HouseOpAm	[5] - [2] 18GovAmd+ to HouseOpAm	[5] - [3] House to HouseOpAm	[5] - [4] Senate to HouseOpAm	
Total	8,681.7	8,735.8	8,735.8	8,735.8	8,735.8	54.1 0.6 %	0.0	0.0	0.0	
<u>Objects of Expenditure</u>										
1 Personal Services	6,126.4	6,180.5	6,180.5	6,180.5	6,180.5	54.1 0.9 %	0.0	0.0	0.0	
2 Travel	49.0	49.0	49.0	49.0	49.0	0.0	0.0	0.0	0.0	
3 Services	1,350.3	1,350.3	1,350.3	1,350.3	1,350.3	0.0	0.0	0.0	0.0	
4 Commodities	868.0	868.0	868.0	868.0	868.0	0.0	0.0	0.0	0.0	
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
7 Grants, Benefits	288.0	288.0	288.0	288.0	288.0	0.0	0.0	0.0	0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	4,109.7	4,133.5	4,133.5	4,133.5	4,133.5	23.8 0.6 %	0.0	0.0	0.0	
1003 G/F Match (UGF)	1,205.2	1,213.0	1,213.0	1,213.0	1,213.0	7.8 0.6 %	0.0	0.0	0.0	
1004 Gen Fund (UGF)	3,331.6	3,354.1	3,354.1	3,354.1	3,354.1	22.5 0.7 %	0.0	0.0	0.0	
1005 GF/Prgm (DGF)	1.0	1.0	1.0	1.0	1.0	0.0	0.0	0.0	0.0	
1007 I/A Rcpts (Other)	4.5	4.5	4.5	4.5	4.5	0.0	0.0	0.0	0.0	
1108 Stat Desig (Other)	29.7	29.7	29.7	29.7	29.7	0.0	0.0	0.0	0.0	
<u>Positions</u>										
Perm Full Time	66	66	66	66	66	0	0	0	0	
Perm Part Time	1	1	1	1	1	0	0	0	0	
Temporary	1	1	1	1	1	0	0	0	0	
<u>Funding Summary</u>										
Unrestricted General (UGF)	4,536.8	4,567.1	4,567.1	4,567.1	4,567.1	30.3 0.7 %	0.0	0.0	0.0	
Designated General (DGF)	1.0	1.0	1.0	1.0	1.0	0.0	0.0	0.0	0.0	
Other State Funds (Other)	34.2	34.2	34.2	34.2	34.2	0.0	0.0	0.0	0.0	
Federal Receipts (Fed)	4,109.7	4,133.5	4,133.5	4,133.5	4,133.5	23.8 0.6 %	0.0	0.0	0.0	

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Numbers and Language

Agency: Department of Military and Veterans' Affairs

**Appropriation: Military and Veterans' Affairs
Allocation: Veterans' Services**

	[1] 17MgtPln	[2] 18GovAmd+	[3] House	[4] Senate	[5] HouseOpAmend	[5] - [1] 17MgtPln to HouseOpAm	[5] - [2] 18GovAmd+ to HouseOpAm	[5] - [3] House to HouseOpAm	[5] - [4] Senate to HouseOpAm	
Total	2,050.2	2,054.0	2,054.0	2,054.0	2,054.0	3.8 0.2 %	0.0	0.0	0.0	
<u>Objects of Expenditure</u>										
1 Personal Services	459.5	463.3	463.3	463.3	463.3	3.8 0.8 %	0.0	0.0	0.0	
2 Travel	134.2	134.2	134.2	134.2	134.2	0.0	0.0	0.0	0.0	
3 Services	126.6	126.6	126.6	126.6	126.6	0.0	0.0	0.0	0.0	
4 Commodities	52.8	52.8	52.8	52.8	52.8	0.0	0.0	0.0	0.0	
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
7 Grants, Benefits	1,277.1	1,277.1	1,277.1	1,277.1	1,277.1	0.0	0.0	0.0	0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	250.0	250.0	250.0	250.0	250.0	0.0	0.0	0.0	0.0	
1004 Gen Fund (UGF)	1,788.8	1,792.6	1,792.6	1,792.6	1,792.6	3.8 0.2 %	0.0	0.0	0.0	
1181 Vets Endow (Other)	11.4	11.4	11.4	11.4	11.4	0.0	0.0	0.0	0.0	
<u>Positions</u>										
Perm Full Time	4	4	4	4	4	0	0	0	0	
Perm Part Time	0	0	0	0	0	0	0	0	0	
Temporary	0	0	0	0	0	0	0	0	0	
<u>Funding Summary</u>										
Unrestricted General (UGF)	1,788.8	1,792.6	1,792.6	1,792.6	1,792.6	3.8 0.2 %	0.0	0.0	0.0	
Other State Funds (Other)	11.4	11.4	11.4	11.4	11.4	0.0	0.0	0.0	0.0	
Federal Receipts (Fed)	250.0	250.0	250.0	250.0	250.0	0.0	0.0	0.0	0.0	

**2017 Legislature - Operating Budget
Allocation Totals - Conf Committee Structure**

Numbers and Language

Agency: Department of Military and Veterans' Affairs

**Appropriation: Military and Veterans' Affairs
Allocation: State Active Duty**

	<u>[1]</u> <u>17MgtP1n</u>	<u>[2]</u> <u>18GovAmd+</u>	<u>[3]</u> <u>House</u>	<u>[4]</u> <u>Senate</u>	<u>[5]</u> <u>HouseOpAmend</u>	<u>[5] - [1]</u> <u>17MgtP1n to HouseOpAm</u>	<u>[5] - [2]</u> <u>18GovAmd+ to HouseOpAm</u>	<u>[5] - [3]</u> <u>House to HouseOpAm</u>	<u>[5] - [4]</u> <u>Senate to HouseOpAm</u>
Total	325.0	325.0	325.0	325.0	325.0	0.0	0.0	0.0	0.0
<u>Objects of Expenditure</u>									
1 Personal Services	115.0	115.0	115.0	115.0	115.0	0.0	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3 Services	210.0	210.0	210.0	210.0	210.0	0.0	0.0	0.0	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>									
1004 Gen Fund (UGF)	5.0	5.0	5.0	5.0	5.0	0.0	0.0	0.0	0.0
1007 I/A Rcpts (Other)	100.0	100.0	100.0	100.0	100.0	0.0	0.0	0.0	0.0
1108 Stat Desig (Other)	220.0	220.0	220.0	220.0	220.0	0.0	0.0	0.0	0.0
<u>Positions</u>									
Perm Full Time	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>									
Unrestricted General (UGF)	5.0	5.0	5.0	5.0	5.0	0.0	0.0	0.0	0.0
Other State Funds (Other)	320.0	320.0	320.0	320.0	320.0	0.0	0.0	0.0	0.0

**2017 Legislature - Operating Budget
Allocation Totals - Conf Committee Structure**

Numbers and Language

Agency: Department of Military and Veterans' Affairs

**Appropriation: Alaska Aerospace Corporation
Allocation: Alaska Aerospace Corporation**

	[1] 17MgtP1n	[2] 18GovAmd+	[3] House	[4] Senate	[5] HouseOpAmend	[5] - [1] 17MgtP1n to HouseOpAm	[5] - [2] 18GovAmd+ to HouseOpAm	[5] - [3] House to HouseOpAm	[5] - [4] Senate to HouseOpAm	
Total	4,106.2	4,121.2	4,121.2	4,121.2	4,121.2	15.0 0.4 %	0.0	0.0	0.0	
<u>Objects of Expenditure</u>										
1 Personal Services	1,145.0	1,160.0	1,160.0	1,160.0	1,160.0	15.0 1.3 %	0.0	0.0	0.0	
2 Travel	169.1	169.1	169.1	169.1	169.1	0.0	0.0	0.0	0.0	
3 Services	2,758.0	2,758.0	2,758.0	2,758.0	2,758.0	0.0	0.0	0.0	0.0	
4 Commodities	26.7	26.7	26.7	26.7	26.7	0.0	0.0	0.0	0.0	
5 Capital Outlay	7.4	7.4	7.4	7.4	7.4	0.0	0.0	0.0	0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	1,103.5	2,772.9	2,772.9	2,772.9	2,772.9	1,669.4 151.3 %	0.0	0.0	0.0	
1061 CIP Rcpts (Other)	230.6	230.9	230.9	230.9	230.9	0.3 0.1 %	0.0	0.0	0.0	
1101 AAC Fund (Other)	2,772.1	1,117.4	1,117.4	1,117.4	1,117.4	-1,654.7 -59.7 %	0.0	0.0	0.0	
<u>Positions</u>										
Perm Full Time	6	6	6	6	6	0	0	0	0	
Perm Part Time	0	0	0	0	0	0	0	0	0	
Temporary	0	0	0	0	0	0	0	0	0	
<u>Funding Summary</u>										
Other State Funds (Other)	3,002.7	1,348.3	1,348.3	1,348.3	1,348.3	-1,654.4 -55.1 %	0.0	0.0	0.0	
Federal Receipts (Fed)	1,103.5	2,772.9	2,772.9	2,772.9	2,772.9	1,669.4 151.3 %	0.0	0.0	0.0	

**2017 Legislature - Operating Budget
Allocation Totals - Conf Committee Structure**

Numbers and Language

Agency: Department of Military and Veterans' Affairs

**Appropriation: Alaska Aerospace Corporation
Allocation: Alaska Aerospace Corporation Facilities Maintenance**

	[1] 17MgtP1n	[2] 18GovAmd+	[3] House	[4] Senate	[5] HouseOpAmd	[5] - [1] 17MgtP1n to HouseOpAm	[5] - [2] 18GovAmd+ to HouseOpAm	[5] - [3] House to HouseOpAm	[5] - [4] Senate to HouseOpAm	
Total	6,905.6	6,925.4	6,925.4	6,925.4	6,925.4	19.8 0.3 %	0.0	0.0	0.0	
<u>Objects of Expenditure</u>										
1 Personal Services	1,220.0	1,057.7	1,057.7	1,057.7	1,057.7	-162.3 -13.3 %	0.0	0.0	0.0	
2 Travel	64.4	64.4	64.4	64.4	64.4	0.0	0.0	0.0	0.0	
3 Services	5,031.6	5,213.7	5,213.7	5,213.7	5,213.7	182.1 3.6 %	0.0	0.0	0.0	
4 Commodities	532.3	532.3	532.3	532.3	532.3	0.0	0.0	0.0	0.0	
5 Capital Outlay	57.3	57.3	57.3	57.3	57.3	0.0	0.0	0.0	0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	1,833.8	4,928.9	4,928.9	4,928.9	4,928.9	3,095.1 168.8 %	0.0	0.0	0.0	
1061 CIP Rcpts (Other)	156.8	156.8	156.8	156.8	156.8	0.0	0.0	0.0	0.0	
1101 AAC Fund (Other)	4,915.0	1,839.7	1,839.7	1,839.7	1,839.7	-3,075.3 -62.6 %	0.0	0.0	0.0	
<u>Positions</u>										
Perm Full Time	9	8	8	8	8	-1 -11.1 %	0	0	0	
Perm Part Time	0	0	0	0	0	0	0	0	0	
Temporary	0	0	0	0	0	0	0	0	0	
<u>Funding Summary</u>										
Other State Funds (Other)	5,071.8	1,996.5	1,996.5	1,996.5	1,996.5	-3,075.3 -60.6 %	0.0	0.0	0.0	
Federal Receipts (Fed)	1,833.8	4,928.9	4,928.9	4,928.9	4,928.9	3,095.1 168.8 %	0.0	0.0	0.0	

Column Definitions

17MgtPln (FY17 Management Plan) - Authorized level of expenditures at the beginning of FY17 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

18GovAmd+ (FY18 Gov Amend+) - Governor's Amended budget and all amendments requested by the governor after the statutory 30th day (the statutory deadline for the governor's amendments).[18GovAmd+:GovAmd5/11+:GovAmd5/18]

House (House) - The version of the FY18 operating bill adopted by the House.

Senate (FY18 Senate) - The version of the FY2018 operating bill adopted by the Senate.

HouseOpAmend (House Operating Amendment) - House operating appropriations in the Operating Amendment to SB23.