

## 2017 Legislature - Operating Budget Allocation Summary - Conf Committee Structure

**Numbers and Language**

**Agency: PF Dividends**

<u>Allocation</u>	<u>[1] 17MgtP1n</u>	<u>[2] 18GovAmd+</u>	<u>[3] House</u>	<u>[4] Senate</u>	<u>[5] HouseOpAmd</u>	<u>[5] - [1] 17MgtP1n to HouseOpAm</u>	<u>[5] - [2] 18GovAmd+ to HouseOpAm</u>	<u>[5] - [3] House to HouseOpAm</u>	<u>[5] - [4] Senate to HouseOpAm</u>			
PF Dividends												
To Dividend Fund 1050	695,650.0	695,650.0	793,795.0	692,957.0	793,795.0	98,145.0	14.1 %	98,145.0	14.1 %	0.0	100,838.0	14.6 %
<b>Appropriation Total</b>	<b>695,650.0</b>	<b>695,650.0</b>	<b>793,795.0</b>	<b>692,957.0</b>	<b>793,795.0</b>	<b>98,145.0</b>	<b>14.1 %</b>	<b>98,145.0</b>	<b>14.1 %</b>	<b>0.0</b>	<b>100,838.0</b>	<b>14.6 %</b>
<b>Agency Total</b>	<b>695,650.0</b>	<b>695,650.0</b>	<b>793,795.0</b>	<b>692,957.0</b>	<b>793,795.0</b>	<b>98,145.0</b>	<b>14.1 %</b>	<b>98,145.0</b>	<b>14.1 %</b>	<b>0.0</b>	<b>100,838.0</b>	<b>14.6 %</b>
Funding Summary												
Unrestricted General (UGF)	695,650.0	695,650.0	793,795.0	692,957.0	793,795.0	98,145.0	14.1 %	98,145.0	14.1 %	0.0	100,838.0	14.6 %

## Column Definitions

**17MgtPln (FY17 Management Plan)** - Authorized level of expenditures at the beginning of FY17 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

**18GovAmd+ (FY18 Gov Amend+)** - Governor's Amended budget and all amendments requested by the governor after the statutory 30th day (the statutory deadline for the governor's amendments).[18GovAmd+:GovAmd5/11+:GovAmd5/18]

**House (House)** - The version of the FY18 operating bill adopted by the House.

**Senate (FY18 Senate)** - The version of the FY2018 operating bill adopted by the Senate.

**HouseOpAmend (House Operating Amendment)** - House operating appropriations in the Operating Amendment to SB23.