

2017 Legislature - Operating Budget Allocation Summary - Conf Committee Structure

Numbers and Language Fund Groups: Unrestricted General

Agency: PF Dividends

Allocation	[1] 17MgtP1n	[2] 18GovAmd+	[3] House	[4] Senate	[5] HouseOpAmd	[5] - [1] 17MgtP1n to HouseOpAm	[5] - [2] 18GovAmd+ to HouseOpAm	[5] - [3] House to HouseOpAm	[5] - [4] Senate to HouseOpAm			
PF Dividends												
To Dividend Fund 1050	695,650.0	695,650.0	793,795.0	692,957.0	793,795.0	98,145.0	14.1 %	98,145.0	14.1 %	0.0	100,838.0	14.6 %
Appropriation Total	695,650.0	695,650.0	793,795.0	692,957.0	793,795.0	98,145.0	14.1 %	98,145.0	14.1 %	0.0	100,838.0	14.6 %
Agency Total	695,650.0	695,650.0	793,795.0	692,957.0	793,795.0	98,145.0	14.1 %	98,145.0	14.1 %	0.0	100,838.0	14.6 %
Funding Summary												
Unrestricted General (UGF)	695,650.0	695,650.0	793,795.0	692,957.0	793,795.0	98,145.0	14.1 %	98,145.0	14.1 %	0.0	100,838.0	14.6 %

Column Definitions

17MgtPln (FY17 Management Plan) - Authorized level of expenditures at the beginning of FY17 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

18GovAmd+ (FY18 Gov Amend+) - Governor's Amended budget and all amendments requested by the governor after the statutory 30th day (the statutory deadline for the governor's amendments).[18GovAmd+:GovAmd5/11+:GovAmd5/18]

House (House) - The version of the FY18 operating bill adopted by the House.

Senate (FY18 Senate) - The version of the FY2018 operating bill adopted by the Senate.

HouseOpAmend (House Operating Amendment) - House operating appropriations in the Operating Amendment to SB23.