2017 Legislature - Operating Budget Transaction Compare - Conf Committee Structure Between 18GovAmd+ and HouseOpAmend

Numbers and Language Differences Agencies: PFD

Agency: PF Dividends

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
PF Dividends													
To Permanent Fund Dividend Fund													
L Reverse: FY2018 Permanent Fund Dividend -	HouseOpAmend	IncM	-695,650.0	0.0	0.0	0.0	0.0	0.0	0.0	-695,650.0	0	0	0
as proposed by the Governor 1004 Gen Fund (UGF) -695,650.0													
L FY18 funding for dividends of approximately	HouseOpAmend	Lang	793,795.0	0.0	0.0	0.0	0.0	0.0	0.0	793,795.0	0	0	0
\$1,150 per capita													
1041 PF ERA (UGF) 793,795.0													
* Allocation Difference *			98,145.0	0.0	0.0	0.0	0.0	0.0	0.0	98,145.0	0	0	0
* * Appropriation Difference * *			98,145.0	0.0	0.0	0.0	0.0	0.0	0.0	98,145.0	0	0	0
* * * Agency Difference * * *			98,145.0	0.0	0.0	0.0	0.0	0.0	0.0	98,145.0	0	0	0
* * * * All Agencies Difference * * * *			98,145.0	0.0	0.0	0.0	0.0	0.0	0.0	98,145.0	0	0	0

Column Definitions

18GovAmd+ (FY18 Gov Amend+) - Governor's Amended budget and all amendments requested by the governor after the statutory 30th day (the statutory deadline for the governor's amendments).[18GovAmd+:GovAmd5/11+:GovAmd5/18]

HouseOpAmend (House Operating Amendment) - House operating appropriations in the Operating Amendment to SB23.