

**2017 Legislature - Operating Budget
Transaction Compare - Conf Committee Structure
Between House and HouseOpAmend**

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|---|
| Numbers and Language Differences Agencies: PFD |
|---|

Agency: PF Dividends

PF Dividends

To Permanent Fund Dividend Fund

| | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|---|--|-------------------|-------------------|-------------------|--------|----------|-------------|----------------|--------|-----------|-----|-----|-----|
| L | H SAP 4: FY2018 Permanent Fund Dividend - Per HFC | House IncM | 793,795.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 793,795.0 | 0 | 0 | 0 |
| | 1041 PF ERA (UGF) | | 793,795.0 | | | | | | | | | | |
| L | FY18 funding for dividends of approximately \$1,150 per capita | HouseOpAmend Lang | 793,795.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 793,795.0 | 0 | 0 | 0 |
| | 1041 PF ERA (UGF) | | 793,795.0 | | | | | | | | | | |
| | * Allocation Difference * | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | ** Appropriation Difference ** | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | *** Agency Difference *** | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | **** All Agencies Difference **** | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

Column Definitions

House (House) - The version of the FY18 operating bill adopted by the House.

HouseOpAmend (House Operating Amendment) - House operating appropriations in the Operating Amendment to SB23.